



Committee on Budget & Finance

Senate of the Associated Students, 94th Session

Agenda for Monday, October 12th, 2026, at 4:30 pm

In-Person: JCSU Room 406, located on the 4th floor of the Joe Crowley Student Union
Crowley Student Union 1664 N. Virginia Street, Reno, NV 89557

Teams link:

[ASUN Committee on Budget and Finance | Meeting-Join | Microsoft Teams](#)

1. CALL MEETING TO ORDER

2. COMPLIANCE WITH NEVADA OPEN MEETING LAW

- a. Was the agenda posted three full working days by 9 am, not including the meeting date?
 - i. <https://nevadaasun.com/meetings/asun-committee-on-budget-finance-4/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Teams link working and available to the public?

3. LAND ACKNOWLEDGEMENT

“We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.”

4. ROLL CALL

The Secretary must list roll call.

5. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

Posted at the ASUN Offices in the Joe Crowley Student Union and online at www.nevadaasun.com. ASUN supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate persons with physical disabilities who wish to attend the meeting. Please call ASUN at (775) 784-6589 in advance so that arrangements can be made conveniently. If you would like a copy of any of the agenda items listed, please contact Senator Lawson at senatorlawson@asun.unr.edu

6. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

There are no minutes to be approved at this time.

7. AUDIO OR MINUTES MISSING FOR PREVIOUS MEETINGS OF THIS BODY THAT DO NOT MEET 30 DAY POSTING OF NEVADA OPEN MEETING LAW (FOR POSSIBLE CORRECTIVE ACTION)

Minutes or audio files for previous meetings that are missing must be listed here with the date of each meeting.

8. REPORTS (INFORMATION ONLY)

Members of the committee may give a report to any work relation to the committee.

9. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION/FOR POSSIBLE CORRECTIVE ACTION)

There is no old business to be discussed at this time.

10. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

a. Financial Reviews

i. Programming Department (PG05175)

b. ASUN Senate Outreach Event & Budget Proposal Requests

i. S'more Than a Fright

11. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)

There are no items to be discussed at this time

12. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

13. ADJOURNMENT

NOTES: Agenda items may be considered out of order at the discretion of the Chair. The committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion of an item at any time.



Standardized Financial Review Form

ASUN SENATE 94TH SESSION

The Committee on Budget and Finance

Instructions

**Please email this form completed to Chair Lawson at senatorlawson@asun.unr.edu three working days (Tuesday by 5:30 p.m.) prior to your account's financial review.*

Account Information

Account name: Programming Board (PG05175)

Account mission statement: The Programming Board's mission for the 2026–2027 fiscal year is to plan and execute engaging, inclusive, and memorable events for the student body. Through our programming, we aim to connect students with campus resources, introduce new students to university traditions and campus life, foster a safe and welcoming environment, and create opportunities for students to build lasting memories and connections. We are also committed to using our allocated student funds responsibly and efficiently to maximize the impact of our programming.

Account Overview

Total account allotted dollars as of most recent approved ASUN budget: \$169,000

Total dollars spent as of this form: \$21,896.59 as of 10/2/26

Account Spending

Description of events/programs/services provided and their attendance or impact:

Battle Born BBQ – A Welcome Week event where students were able to connect with their peers, enjoy food, and interact with different campus and Greek life organizations. The event created a casual and welcoming environment for students at the beginning of the semester. **Approximately 250 students directly participated, although actual engagement was likely higher due to a significant number of students passing through the event. \$1,765.62 spent on this event.**

Undie Run – A traditional Welcome Week event where students were encouraged to donate clothing to a good cause before participating in a run through campus. The event promoted Pack pride, community involvement, and charitable giving while providing students with snacks, drinks, and paint. **Approximately 200 students attended. \$1,568.53 spent on this event.**

Wolf It Down – One of the largest traditional Welcome Week events, featuring a late-night pancake feed, drinks, activities, and entertainment for students. The event gave students an opportunity to socialize, experience a UNR tradition, and build connections at the beginning of the semester. **Approximately 5,000 students attended. Exact attendance is unavailable because all 3,000 available student tickets were claimed and additional students attended throughout the event. \$12,587.91 spent on this event.**

Fall Club Fair – A large campus involvement event where students were able to meet representatives from clubs and organizations across the University and learn about opportunities to get involved on campus. **Programming’s role in the event was to provide free pizza for students attending the fair. Approximately 3,000 students attended the overall event. \$1,931.28 spent by Programming on this event.**

Farmers Market & Resource Fair – An interactive Welcome Week event where students were able to connect with campus resources while participating in a flower and bouquet-making activity. The event provided students with a creative activity while introducing them to ASUN and other resources available on campus. **Approximately 300 students attended. \$2,318.29 spent on this event.**

How did this spending further your mission statement? The funds spent on our events have directly supported the Programming Board’s mission by allowing us to create engaging, inclusive, and memorable experiences for students. A significant portion of our budget has been used to provide food, activities, giveaways, and other materials that encourage student participation and help create a welcoming event environment. Whenever possible, we also prioritize local and Nevada-based vendors. Additionally, funding allows us to provide appropriate safety and support services, including UNR Police, REMSA, and ESI Security for larger events. These expenditures help ensure that our programs are accessible, enjoyable, and safe while maximizing the value of student funds.

Challenges encountered based on funding received: **N/A**

Planning and Recommendations

Have operations been steady/achievable thus far based on the funding received? **Yes, we have had no issues so far.**

Has there been a need for travel funding thus far? **No.**

What significant expenses are anticipated in the future? Significant anticipated expenses include several major programming events planned for the remainder of the fiscal year. These include Homecoming Week (\$24,800), the Intern Event (\$1,200), Welcome Back Week (\$7,100), an additional large-scale event (\$20,000), and the Drag Show (\$40,000). In total, approximately \$93,100 in future expenses is currently anticipated. The largest planned expenditures are the Drag Show, Homecoming Week, and the additional large-scale event. Actual future expenditures may be higher than this estimate due to recently approved rollover funding, which may allow the Programming Board to expand existing events or support additional programming opportunities during the remainder of the fiscal year.

Account Metrics/Data

How many students have been served by your department thus far? How many students are regularly served per year? Based on estimated attendance at events held so far this fiscal year, the Programming Board has served approximately **8,750 student engagements**. Because many students attend multiple Programming events throughout the year, this figure does not represent 8,750 unique students. In a typical year, Programming serves approximately **12,000 students**.

Number of “assets” controlled by the account if applicable or any other data metrics? (e.g. number of vehicles for Pack Rides, number of campus clubs for Clubs and Organizations, etc.): The Programming Board does not control a significant number of physical assets. More relevant metrics include the **number**

of events hosted, event attendance, overall student engagement, and responsible use of student funds. Thus far, Programming has supported or hosted six major Welcome Week events, with individual event attendance ranging from approximately 200 to 5,000 students. As of **10/2/26, Programming has spent \$21,896.59**, compared with **\$34,916.92 as of 9/4/25** during the previous fiscal year. This represents approximately **\$13,020 less in spending, or a 37% decrease**, while continuing to provide large-scale programming for the student body.

Prepared by: Rena Arneson, Assistant Director of Budget and Assessment

ASUN SENATE OUTREACH
[PG01395]
EVENT & BUDGET PROPOSAL FORM

CONTACT INFORMATION:

Organizer(s)/Intern(s): NevadaCARES, Kelly Promise, Lex Rodriguez

E-mail(s): avrodriguez@unr.edu kpromise@unr.edu

Learning Outcomes:

1. Students will learn the signs of an unhealthy relationship
2. Students will connect with campus resources
3. Students will engage with peers

EVENT INFORMATION:

Event Name:	S'more than a Fright	Date:	October 15, 2026
Event Location:	JSCU Ballrooms	Time:	5:00-8:00pm

BUDGET INFORMATION: *Please itemize your ENTIRE event budget below:*

DESCRIPTION:	AMOUNT:	VENDOR:
1. Graham Crackers https://www.walmart.com/ip/Great-Value-Honey-Graham-Crackers-14-4-oz-8-Count/10315952?from=/search	\$1.94 x 8 \$15.52	Walmart
2. Fudge Strips Cookie https://www.walmart.com/ip/Great-Value-Fudge-Striped-Shortbread-Cookies-11-5-oz/640316640?classType=VARIANT&athbdg=L1102&from=	\$2.57 x 3 \$7.71	Walmart

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3. Hershey's https://www.walmart.com/ip/Hershey-Milk-10pk-4-5oz/17578856808?classType=VARIANT&athbdg=L1300&from=/search	\$2.92 x 26 \$75.92	Walmart
4. Marshmallows https://www.walmart.com/ip/Great-Value-Marshmallows-10-oz-Bag/11303936?classType=VARIANT&athbdg=L1200&from=/search	\$1.17 x 10 \$11.07	Walmart
5. Whipped Cream https://www.walmart.com/ip/Great-Value-Original-Dairy-Whipped-Topping-13-oz/44030496?classType=REGULAR&athbdg=L1300&from=/search	\$2.56 x 3 \$7.68	Walmart
6. Hot Cocoa https://www.walmart.com/ip/Swiss-Miss-Chocolate-Hot-Cocoa-Mix-With-Marshmallows-30-Count-Hot-Cocoa-Packets/496911493?classType=VARIANT&athbdg=L1102&from=/search	\$8.97 x 3 \$27.91	Walmart

7. Tablecloths https://www.walmart.com/ip/Wa-y-To-Celebrate-Plastic-Party-Tablecloth-108in-x-54in-Black-1ct/882310878?classType=VARIANT&athbdg=L1200&from=/search	\$10.00 x 1 \$10.00	Walmart
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8. Cups with Lids https://www.walmart.com/ip/Dixie-To-Go-Disposable-Paper-Cups-12-oz-Multi-Color-60-Count/706144932?classType=VARIANT&athbdg=L1102&adsRedirect=true	\$11.37 x 2 \$22.74	Walmart
9. Stirrers https://www.walmart.com/ip/Great-Value-Disposable-Plastic-Coffee-Stirrers-Black-250-Count/174125791?classType=VARIANT&athbdg=L1200&from=/search	\$2.96 x 1 \$2.96	Walmart
Misc (10%)	\$18.15	

TOTAL EVENT BUDGET:	\$181.51	
TOTAL ASUN BUDGET:	\$199.66	

VENDOR NAME:	VENDOR TYPE:	NSHE VENDOR STATUS:	BUSINESS TYPE:
Walmart	B	F	A

Vendor Type:

- A. Food Truck
- B. Equipment**
- C. Food/Drinks (Non-Food Truck)
- D. Entertainment
- E. Marketing/Promotional
- F. Personnel
- G. Other (Specify)

NSHE Vendor Status:

- A. Submitted
- B. Phase I
- C. Phase II
- D. Denied
- E. Accepted
- F. Not Required (Internal)**

Business Type:

- A. US – C Corporation**
- B. US – Individual, Sole Proprietor or Single Member LLC
- C. US – Limited Liability Company
- D. US – Other
- E. Foreign (non-US) – Individual
- F. Foreign (non-US) – Other