Committee on Budget and Finance

Senate of the Associated Students, 94th Session
Agenda for Monday, November 2nd, 2026 at 4:30PM
Joe Crowley Student Union, 4th floor, Room 406, 1664 North Virginia St., Reno, NV 89557

Teams link:
https://teams.microsoft.com/meet/2374142393794971?p=jYNKkH84KanwISD6lH

1. **CALL MEETING TO ORDER**

2. **COMPLIANCE WITH NEVADA OPEN MEETING LAW**
   a. Was the agenda posted three full working days by 9 am, not including the meeting date?
      i. https://nevadaasun.com/meetings/asun-committee-on-budget-finance-5/
   b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
   c. Is the Zoom link working and available to the public?

   If the answer to any of these questions is no, this meeting must be ENDED IMMEDIATELY unless NOML covers a legitimate correction.

3. **LAND ACKNOWLEDGEMENT**
   "We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Washiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory."

4. **ROLL CALL**

Posted at the ASUN Offices in the Joe Crowley Student Union and online at www.nevadaasun.com. ASUN supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate persons with physical disabilities who wish to attend the meeting. Please call ASUN at (775) 784-6589 in advance so that arrangements can be made conveniently. If you would like a copy of any of the agenda items listed, please contact Senator Lawson at senatorlawson@asun.unr.edu.

The Secretary must list roll call.

5. **PUBLIC COMMENT (INFORMATION ONLY)**
   Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

6. **ADOPTION OF MINUTES (FOR POSSIBLE ACTION)**
   There are no minutes to be approved at this time.

7. **AUDIO OR MINUTES MISSING FOR PREVIOUS MEETINGS OF THIS BODY THAT DO NOT MEET 30 DAY POSTING OF NEVADA OPEN MEETING LAW (FOR POSSIBLE CORRECTIVE ACTION)**
   Minutes or audio files for previous meetings that are missing must be listed here with the date of each meeting.

8. **REPORTS (INFORMATION ONLY)**
   Members of the committee may give a report to any work relation to the committee.

9. **OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION/FOR POSSIBLE CORRECTIVE ACTION)**
   There is no old business to be discussed at this time.

10. **NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)**
    a. **Financial Reviews**
       i. **ASUN Department of IDEA (PG12460)**
       ii. **ASUN Department of Clubs and Organizations (PG09781)**

11. **MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)**
    There are no items to be discussed at this time.

12. **PUBLIC COMMENT (INFORMATION ONLY)**
    Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

13. **ADJOURNMENT**

NOTES:
Agenda items may be considered out of order at the discretion of the Chair. The committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion of an item at any time.

IDEA Financial Review Form

ASUN SENATE 94TH SESSION
The Committee on Budget and Finance

Instructions
Please email this form completed to Chair Lawson at senatorlawson@asun.unr.edu* ***three working days (Tuesday by 5:30 p.m.) prior to your account's financial review.*

Account Information

Account name: PG12460-IDEA

Account mission statement: The ASUN Department of IDEA is led by a student Director. The department aims to serve underrepresented student populations on campus and to make every student feel welcome at The University no matter their religion, race, socioeconomic status, sexual orientation/preference, etc. To achieve true inclusiveness, we seek social justice through policies, events, and initiatives geared towards underrepresented students and their needs.

Account Overview

Total account allotted dollars as of most recent approved ASUN budget: $46,925

Total dollars spent as of this form: $2,185

Account Spending

Description of events/programs/services provided and their attendance or impact:
PG12460-The ASUN Department of IDEA supports the University's commitment to inclusivity, cultural appreciation, and belonging by serving underrepresented student populations and creating opportunities for students to feel welcomed and valued. Through events such as the API Night Market and Sugar Skull Workshop, held in collaboration with the Multicultural Center, and Noche de Locura, held in collaboration with Residential Life's Department of Social Justice and Inclusion (DSJI), the department promotes cultural awareness, celebrates diverse identities, and encourages meaningful connections among students. These initiatives help advance IDEA's mission of fostering a more inclusive campus communit

How did this spending further your mission statement?

The Department of IDEA's events, programs, and initiatives advance its mission of serving underrepresented student populations and fostering an inclusive campus where every student feels welcome. These efforts promote social justice, celebrate diverse identities, and address student needs through opportunities for education, engagement, and community building.

Challenges encountered based on funding received: None

Planning and Recommendations

Have operations been steady/achievable thus far based on the funding received? Yes

Has there been a need for travel funding thus far?

- No

What significant expenses are anticipated in the future?

- Scholarships and student support – This account will provide funding for scholarships and initiatives that support students and promote educational opportunities for underrepresented populations.
- Cultural events and programming – This account supports events and collaborative programming that celebrate diverse cultures, promote inclusion, and foster a sense of belonging within the University community.
- Event support and collaborations – This account helps fund event-related expenses and partnerships with campus departments and organizations to provide accessible and engaging programs for students.
- Promotional materials – This account covers materials used to advertise events and initiatives, including posters, flyers, signage, and other promotional resources to increase student awareness and participation.

Account Metrics/Data

    - IDEA — Account PG12460
- Director of Diversity and Inclusion: $5,000 allocated for student wages.
- Assistant Director of Diversity and Inclusion: $3,000 allocated for student wages.
- Commissioners (3): $9,000 allocated for student wages.
- Fringe Benefits: $425 allocated.
- Travel: $0 allocated.
- Host: $4,000 allocated.
- Operating Diversity Outreach: $25,500 allocated to support departmental operations, events, programming, and outreach.
- Balance Forward: $3,000 listed from the previous balance.
- Total IDEA Budget: $46,925 allocated for FY 2026–2027.
    - Budget summary
- Total allocation: $46,925
- Student wages: $17,000
- Operating Diversity Outreach: $25,500
- Host: $4,000
- Fringe benefits: $425
    -

Prepared by: Jorge Benuto

Standardized Financial Review Form

ASUN SENATE 94TH SESSION
The Committee on Budget and Finance

Instructions
Please email this form completed to Chair Lawson at senatorlawson@asun.unr.edu* ***three working days (Tuesday by 5:30 p.m.) prior to your account's financial review.*

Account Information

Account name: PG03984 Clubs & Organizations Board, PG09781 Inactive Club Account

Account mission statement: **Provide club support funding and sponsored events for all registered undergraduate clubs and organizations of the University of Nevada, Reno.**

Account Overview

Total account allotted dollars as of most recent approved ASUN budget: $250,119.88

Total dollars spent as of this form: Spent: $18,814.75 (Club Support Funding) + $2,000 (Fall Club Fair)= **$20,814.75**
Inactive Club Account: $984.93 (EMS Integration Test)

Allocated Club Support Funding: **$51,791.41**

Account Spending

Description of events/programs/services provided and their attendance or impact:

1. **Fall Club Fair:** 240 clubs participated in tabling with an attendance of over 4,500 students.
2. **Club Support Funding**: 243 student organizations are eligible to receive club support funding; 121 requests have been heard and approved by our department.
3. **EMS Integration Testing**: Testing integration of the EMS scheduling system in Lounge to create one system, goal of eliminating the time it takes for student organizations and ASUN to submit event requests and ger approval.

How did this spending further your mission statement?

This spending directly advances our mission to provide club support funding and sponsored events for the undergraduate clubs and organizations of the University of Nevada, Reno.

Club support funding removes financial barriers that student organizations often face when trying to host events, travel to conferences and competitions, or simply operate efficiently. Many clubs rely on membership dues or small fundraisers, which can limit what they're able to offer to their members. By providing this funding, we give clubs the resources to expand their programming, create more meaningful experiences for their members, and sustain their operations year after year.

Club Fair is a sponsored event that kicks off the semester by bringing clubs together in one central location. It gives organizations a direct way to recruit new members and promote the events and activities they host throughout the year. It also enhances the undergraduate experience by giving students a single place to explore the clubs, resources, and opportunities available to them, helping them find community and get involved on campus from the start.

The EMS Integration testing system is an investment in the infrastructure clubs rely on to put on events. This system test will ultimately streamline the process of booking spaces on campus, reducing the difficulty club leaders face when planning events. By making reservations simpler, we hope to see more organizations hosting on-campus events, which expands the programming available to undergraduates and gets more clubs engaging with the student body.

Together, these investments support both parts of our mission: funding that strengthens clubs from the inside, and sponsored events that connect them with the wider student body.

Challenges encountered based on funding received: None

Planning and Recommendations

Have operations been steady/achievable thus far based on the funding received? Yes

Has there been a need for travel funding thus far? Yes

What significant expenses are anticipated in the future? Spring Club Fair, Lead the Pack, iServe, Club Support Funding

Account Metrics/Data

How many students have been served by your department thus far? How many students are regularly served per year? Over 8,000

Number of "assets" controlled by the account if applicable or any other data metrics? (e.g. number of vehicles for Pack Rides, number of campus clubs for Clubs and Organizations, etc.): 243 registered undergraduate student organizations

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Prepared by**:** **Sienna Nepa**, *Director of Clubs and Organizations*