

94th Session of the Senate of the Associated Students

Agenda for Wednesday, September 30th, 2026, at 5:30 P.M.

In Person: Rita Laden Senate Chambers, 3rd Floor of the Joe Crowley Student Union

Zoom Meeting: <https://unr.zoom.us/j/81792961863>

1. **CALL MEETING TO ORDER**

2. **COMPLIANCE WITH NEVADA OPEN MEETING LAW**

- a. Was the agenda posted three full working days by 9 am, not including the meeting date?
 - i. <https://nevadaasun.com/meetings/senate-of-the-associated-students-47/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Zoom link working and available to the public?

If the answer to any of these questions is no, this meeting must be ended immediately unless NOML covers a legitimate correction.

3. **PLEDGE OF ALLEGIANCE AND LAND ACKNOWLEDGMENT**

Pledge of Allegiance: I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.”

Land Acknowledgement: “We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

4. **ROLL CALL**

Roll Call must be listed by the Legislative Clerk.

5. **ADOPTION OF MINUTES (FOR POSSIBLE ACTION)**

The Senate will consider approval of written minutes from the following meeting dates ([Access written minutes](#)):

- a. 09.02.2026



POSTED ON OR BEFORE 9:00 a.m. ON THE THIRD WORKING DAY BEFORE THE MEETING

Posted at the ASUN Offices in the Joe Crowley Student Union and online at www.nevadaasun.com. Requests for supporting material for an agenda item should be directed to the Speaker of the Senate at speaker@asun.unr.edu.

If you would like a copy of any of the agenda items listed, please contact the Senate Secretary at joshuaafan@unr.edu.

6. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

Members of the public may participate in the meeting without being physically present by submitting public comment via email to speaker@asun.unr.edu or via Zoom conference call. Please email the Senate Secretary for the meeting details through joshuaafan@unr.edu.

7. RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL (FOR POSSIBLE ACTION)

The Senate will receive communications addressed to the Senate and may refer each to the appropriate committee or approve of the communications immediately. Directors, Assistant Directors, the Chief Justice, and Associate Justices shall be approved under agenda item 11 upon approval under this agenda item if submitted with a fast-track memorandum; otherwise, they shall be referred to the appropriate committee. Subsidiary positions under the aforementioned positions shall be approved under agenda item 14 upon approval under this agenda item. Appointments to the Senate shall be approved under agenda item 12 upon approval under this agenda item.

- a. No items were submitted to the Speaker of the Senate at this time.

8. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)

The Speaker shall recognize any senior officer of the Association to offer a report on official activities since the previous meeting and make any summary announcements. The Speaker may impose reasonable limits on the length of time each officer may speak.

- a. President of the Associated Students, Dillon Moss
- b. Vice President of the Associated Students, Luke Calderon
- c. Chief Justice, Emma Silveyra
- d. Director of Executive Outreach, Troy Barrera
- e. Chief of Staff, Madison Atkinson
- f. Director of Clubs and Organizations, Sienna Nepa
- g. Director of Programming, Antonio Munoz
- h. Director of Government Affairs, Isabelle Hatch
- i. Director of IDEA, Jorge Benuto
- j. Director of Sustainability, Kendra Cook
- k. Director of Campus and Public Relations, Keira Mendoza
- l. Director of Campus Wellness, Jordan Brown
- m. Director of Ethics & Compliance, Andrew Sanchez
- n. Speaker of the Senate, Jason Issa

9. REPORTS OF THE SENATE COMMITTEES (INFORMATION ONLY)

The Speaker shall recognize the chairperson of each standing committee and special committee, as well as the Speaker Pro Tempore and Parliamentarian to report on the committee's activities since the previous meeting. The Speaker may impose reasonable restrictions on time allotted for each individual.

- a. Chair, Committee on Academics and Student Affairs, Michael Nubel
- b. Chair, Committee on Budget and Finance, Henry Lawson
- c. Chair, Committee on Democratic Civic Engagement, Kaylee Radtke

- d. Chair, Committee on Inclusion, Diversity, Equity & Accessibility, Viviana Castro
- e. Chair, Committee on Government Operations, Lance Zuniga
- f. Chair, Committee on Safety, Sustainability, and Wellness, Mikayla Williams
- g. Chair, Special Committee on Food Insecurity, Alexander Saporito
- h. Parliamentarian, Faith Strabala
- i. Speaker Pro Tempore, Dominic Evans
- j. Chair, Committee on Oversight, Jason Issa

10. REPORTS OF SECRETARIES OFFICE (INFORMATION ONLY)

The Speaker shall recognize the Senate Secretaries and Legislative Clerk to offer a report on official activities since the previous meeting and make any summary announcements. The Speaker may impose reasonable restrictions on time allotted for each individual.

- a. Senate Secretary, Joshua Fan
- b. Senate Secretary, Maania Manha
- c. Legislative Clerk, Daphne Gutierrez

11. MOTIONS TO FAST-TRACK APPOINTMENTS (FOR POSSIBLE ACTION)

The motion to fast track an appointment confirmation shall be in order if recommended by the department or committee of relevant jurisdiction. If approved, the appointment will be considered under agenda item 12.

- a. There were no items submitted to the Speaker of the Senate.

12. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. There were no appointments submitted to the Speaker of the Senate.

13. VETO MESSAGES FROM THE PRESIDENT (FOR POSSIBLE ACTION)

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his/her objections.

- a. There were no veto messages submitted to the Speaker of the Senate.

14. CONSENT AGENDA (FOR POSSIBLE ACTION)

The Speaker shall sequentially proceed through nominations for subsidiary positions under Directors and Assistant Directors. Such positions shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the agenda for a debate and vote.

- a. No nominations were submitted to the Speaker of the Senate at this time.

15. FIRST READING OF LEGISLATION (FOR POSSIBLE ACTION)

The following legislation will receive approval from the Senate to move forward to agenda items 16, 17, or 18. A piece of legislation whose sponsor has submitted a fast-track memorandum shall proceed to agenda item 16 if approved under this item, and then to agenda item 18 if approved under agenda item 16. A piece of legislation whose sponsor has not submitted a fast-track memorandum shall proceed to

agenda item 17 if approved under this item.

- a. S.B. 94.28 – An Act to Rename the Department and Committee of IDEA

16. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)

A Senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that the legislation's sponsor has provided a fast-track memorandum to be attached to this agenda. The motion shall be decided without debate and shall require the consent of a two-thirds majority of all members present.

- a. There was no legislation submitted to the Speaker of the Senate.

17. REFERRALS TO COMMITTEE (FOR POSSIBLE ACTION)

The Senate shall refer all legislation approved under agenda item 15 and not fast-tracked to committee.

- a. S.B. 94.28 – An Act to Rename the Department and Committee of IDEA

18. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)

The following legislation, if favorably recommended by the committee(s) it was seen by, or approved through a fast-track under agenda item 16, shall be considered. The Speaker may impose reasonable restrictions on time for each Senator to speak.

- a. S.B. 94.53 – An Act to Approve the Revised ASUN Budget for the Fiscal Year 2026

19. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION / INFORMATION ONLY)

- a. **Residential Life & Nevada Dining Presentation (*Information Only*)**

The Senate will hear a presentation from Dean Kennedy from UNR Residential Life and Jonathan Marks from Nevada Dining regarding any initiatives they are pursuing and general updates regarding their respective departments. Following the presentation, the Speaker will open the floor to questions from the Senate body. The Speaker may impose reasonable limits on both the presentation time and the questioning period.

- b. **Senate Committee Changes and Additions (*For Possible Action*)**

The Senate may make changes to committee assignments.

- c. **Senator Reports (*Information Only*)**

The Senate will share progress they have made in ASUN-related activities that they have been working on.

20. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The Speaker shall recognize in turn Senators requesting the floor. The Speaker may impose reasonable restrictions on the time each Senator may speak.

21. PUBLIC COMMENT (INFORMATION ONLY)

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

22. ADJOURNMENT

NOTES

Agenda items may be taken out of the order to be presented at the discretion of the Speaker. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Any inquiries or requests for supporting material for an agenda item should be directed to the Secretary of the Senate at joshuaafan@unr.edu.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call ASUN at (775) 784-6589 or email the Speaker of the Senate at speaker@asun.unr.edu in advance so that arrangements may be conveniently made.

[DISCUSSION DRAFT]

94th SESSION

2026-2027

S. B. 94 - 28

AN ACT TO RENAME THE DEPARTMENT AND COMMITTEE OF IDEA

IN THE SENATE OF THE ASSOCIATED STUDENTS

SEPTEMBER 17TH, 2026

SUBMITTED TO THE SENATE OF THE ASSOCIATED STUDENTS BY SENATOR CASTRO

Whereas, The current acronym of IDEA utilized with ASUN stands for “Inclusivity, Diversity, Equity, and Accessibility”,

Whereas, The acronym of IDEA is currently used on a broader scale to refer to the Individuals with Disabilities Education Act, previously named the Education for All Handicapped Children Act (EHA), which was renamed to IDEA in 1990.¹

Whereas, The usage of IDEA contributes to issues of confusion regarding the purpose and intent of both the Department of IDEA and the Committee of IDEA;

Whereas, Many members of the public have expressed their belief that ASUN’s usage of IDEA is in relation to the federal piece of legislation, the Individuals with Disabilities Education Act.

Whereas, the name “DEIA” stands for Diversity, Equity, Inclusion, and Accessibility; sharing all meanings with the name IDEA without it’s confusion.²

Whereas, This change better compliments ASUN’s values towards transparency and accessibility, and does not symbolize a change in obligation or role.

Be it enacted, The Department of IDEA and Committee of IDEA shall be officially renamed to the Department of DEIA, and that this change shall be reflected wherever the name may appear in the Statutes of the Associated Students; and

Be it further enacted, the Director of Ethics and Compliance, the Committee on Government Operations, ASUN Professional Staff and the Secretaries of the Senate shall ensure that the changes made in this legislation are reflected in the Statutes of the Students, other governing documents, and the ASUN Website.

Be it further enacted, that a copy of this bill be sent to the following individuals:

¹ <https://sites.ed.gov/idea/IDEA-History>

² <https://www.aclu.org/news/racial-justice/dei-and-accessibility-explained>

- Director of the Center for Student Engagement, Dion Webb-Figueroa;
- Associate Director of Student Government, Luis Aguilar-Herrera;
- Director of the Department of IDEA, Jorge Benuto
- President of the Associated Students, Dillon Moss;
- Vice President of the Associated Students, Luke Calderon; and
- Speaker of the 94th Senate of the Associated Students, Jason Issa;

[DISCUSSION DRAFT]

94th SESSION
2026-2027

S. B. 94 -
AN ACT TO APPROVE THE REVISED ASUN
BUDGET FOR THE FISCAL YEAR 2026

IN THE SENATE OF THE ASSOCIATED STUDENTS

SEPTEMBER 15TH, 2026

SUBMITTED TO THE SENATE OF THE ASSOCIATED STUDENTS BY SENATOR HENRY LAWSON ON BEHALF OF
PRESIDENT DILLON MOSS AND VICE PRESIDENT LUKE CALDERON

Be it enacted by the Senate of the Associated Students, that the revised budget for the Associated Students of for the Fiscal Year 2027 is hereby made effective as set out in the attached document (ASUN Revised Budget FY 27) of this bill

Be it further enacted, that a copy of this bill will be sent to:

- Director of ASUN, *Dion Webb-Figueroa*
- Senior Associate Director of ASUN, *VACANT*
- Assistant Director for Student Government, *Luis Aguliar-Herrera*
- President of ASUN, *Dillon Moss*
- Vice President of ASUN, *Luke Calderon*
- Speaker of the 94th Senate, *Jason Issa*
- Chair of the Committee on Budget and Finance, *Henry Lawson*

ASUN Budget FY 27 with Rollover 8/6/2026

Fringe= 2.5%

Key:	
New Change	The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Balance Forward	student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Revenue	
Main Category	Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.
Account #	

PG07614	Revenues
Student Fees	\$ 2,550,000.00
Summer Student Fees	\$ 75,000.00
Adjustments	\$ -
Balance Forward	\$ 480,118.03
Total Revenues	\$ 3,105,118.03

Allocations	Balance Forward	Revenue	Operating Allocation
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PG05837	Budget and Finance Committee			Total:
Operating:				
Special Requests				
Senior Awards			1,000.00	
Reserves			8,233.20	
Voluntary Transfers:				
Donald Tibbetts Award			4,000.00	
Transfers to support services				
Distinguished Service Award			560.00	
Faculty Awards			1,000.00	
Balance Forward	\$ 4,115.40			
Total Budget and Finance			\$ 14,793.20	\$ 10,677.80

PG03506	Contingency Fund			T. Allocated	T. Actual Dollars
Operating			\$ 77,627.95		
Balance Forward	\$ 67,350.00				
Total Contingency Fund			\$ 77,627.95	\$ 10,277.95	

PG01395	ASUN Senate			T. Allocated	T. Actual Dollars
Student Wages:					
Speaker of the Senate			\$ 7,000.00		
Senators (25)			125,000.00		
Senate Chair stipends (7X\$500)			3,500.00		
Fringe			\$ 3,387.50		
Travel			1,750.00		
Host:					
Senate Meetings/Trainings			1,000.00		
Outreach			5,875.00		
Annual Veteran's Breakfast			1,000.00		
Operating:					
Operating			4,500.00		
Balance Forward	\$ 5,886.61				
Total Senate			\$ 153,012.50	\$ 147,125.89	

PG03996	Executive Board			T. Allocated	T. Actual Dollars
Student Wages:					
President			\$ 8,800.00		
Vice President			7,000.00		
Attorney General			5,000.00		
Director of Public Relations			5,000.00		
Assistant Director of Public Relations			3,000.00		
Communications Coordinator			3,000.00		
Communications Coordinator			3,000.00		
Director of Executive Affairs			5,000.00		
Director of Executive Outreach			5,000.00		
Director of Sustainability			5,000.00		
Assitant Director of Sustainability			3,000.00		
Director of Campus Wellness			5,000.00		
Assitant Director of Campus Wellness			3,000.00		
Fringe			1,520.00		

FY26	Difference	Obligations	SAS/NSHE/Purchasing
\$ 2,550,000.00	\$ -		
\$ 75,000.00	\$ -		
\$ -	\$ -		
\$ 80,529.72	\$ 399,588.31		
\$ 2,705,529.72	\$ 399,588.31		

FY26	Difference	Obligations	SAS/NSHE/Purchasing
	\$ -		
1,000.00	\$ -		
3,855.76	\$ 4,377.44	Obligation	Traditional
	\$ -		
4,000.00	\$ -	Obligation	Traditional
-	\$ -		
560.00	\$ -	Obligation	Traditional
1,000.00	\$ -	Obligation	Traditional
	\$ -		
\$ 10,415.76	\$ 4,377.44		

\$ 67,638.24	\$ 9,989.71	Obligation	2.5% contingency		
		Obligation			
\$ 67,638.24	\$ 9,989.71				

\$ 7,000.00	\$ -	Obligation	Per SAS		
125,000.00	\$ -	Obligation	Per SAS		
3,500.00	\$ -	Obligation	Per SAS		
3,387.50	\$ -				
1,750.00	\$ -				
1,000.00	\$ -				
2,875.00	\$ 3,000.00				
1,000.00	\$ -				
4,500.00	\$ -				
\$ 150,012.50	\$ 3,000.00				

\$ 8,800.00	\$ -	Obligation	Per SAS		
7,000.00	\$ -	Obligation	Per SAS		
5,000.00	\$ -	Obligation	Per SAS		
5,000.00	\$ -	Obligation	Per SAS		
3,000.00	\$ -	Obligation			
-	\$ 3,000.00	Obligation			
-	\$ 3,000.00	Obligation			
5,000.00	\$ -	Obligation	Per SAS		
5,000.00	\$ -	Obligation	Per SAS		
5,000.00	\$ -	Obligation	Per SAS		
3,000.00	\$ -	Obligation	Per SAS		
5,000.00	\$ -	Obligation	Per SAS		
3,000.00	\$ -	Obligation	Per SAS		
1,370.00	\$ 150.00	Self calculate			

	Travel			5,000.00		5,000.00	\$	-			
	Host						\$	-			
	ASUN Retreat			4,000.00		4,000.00	\$	-			
	ASUN Pack Internship Event			4,880.00		4,880.00	\$	-			
	ASUN Banquet			3,000.00		3,000.00	\$	-			
	Exec Branch Outreach			127,000.00		37,000.00	\$	90,000.00			
	Operating						\$	-			
	ASUN Retreat			8,530.00		8,530.00	\$	-			
	ASUN Banquet			2,000.00		2,000.00	\$	-			
	Sustainable Nevada Initiative Fund			1,000.00		1,000.00	\$	-			
	Civically Engaged Nevada Initiative Fund			500.00		500.00	\$	-			
	Marketing & Advertising						\$	-			
	Operating			12,225.00		12,225.00	\$	-			
	Menstrual Hygiene Pilot Program			3,500.00		-	\$	3,500.00			
	Class Tree Sustainability Initiative			500.00		500.00					
	Balance Forward	\$	19,859.14								
	Total Exec. Board			\$	234,455.00	\$	214,595.86	\$	134,805.00	\$	99,650.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated
PG03984	Clubs and Organizations										
	Graduate Assistant - Club Sports							\$	-		
	Student Wages:										
	Director of Clubs and Organizations			\$	7,000.00	\$	7,000.00	\$	-	Obligation	Per SAS
	Assistant Directors (2)				10,000.00		10,000.00	\$	-	Obligation	Per SAS
	Club Commissioners (8)				24,000.00		24,000.00	\$	-	Obligation	Per SAS
	Club Assistant Employee				5,107.20		5,107.20	\$	-		
	Fringe				1,152.68		1,152.68	\$	-	Self calculate	
	Host				3,610.00		3,610.00	\$	-		
	Operating										
	Supplies/misc and Port a potties				5,000.00		5,000.00				
	Club Support & Resources				220,000.00		200,000.00	\$	20,000.00		
	Club Sport Insurance				14,250.00		14,250.00	\$	-	Obligation	Contract
	Balance Forward	\$	27,934.75								
	Total Clubs and Orgs			\$	290,119.88	\$	262,185.13	\$	270,119.88	\$	20,000.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated
PG05175	Programming Board										
	Student Wages:										
	Director of Programming			\$	7,000.00	\$	7,000.00	\$	-	Obligation	Per SAS
	Assistant Directors (2)			\$	10,000.00		10,000.00	\$	-	Obligation	Per SAS
	Programmers (8)				24,000.00		24,000.00	\$	-	Obligation	Per SAS
	Fringe				1,025.00		1,025.00	\$	-	Self calculate	
	Travel				-		-	\$	-		
	Host				9,000.00		9,000.00	\$	-		
	Operating				160,000.00		122,000.00	\$	38,000.00		
	Balance Forward	\$	27,009.28								
	Total Programming			\$	211,025.00	\$	184,015.72	#REF!	\$	38,000.00	
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated
PG03085	ASUN Concert										
	Host			\$	7,500.00	\$	7,500.00	\$	-		
	Operating				172,500.00	\$	232,500.00	\$	140,000.00	\$	32,500.00
	Revenue (\$20 x 3,000)			\$60,000.00				\$	60,000.00		
	Balance Forward	\$	7,500.00								
	Total Fall/Spring Concerts			\$	180,000.00	\$	172,500.00	\$	147,500.00	\$	32,500.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated
PG12460	IDEA										
	Student Wages:										
	Director of Diversity and Inclusion			\$	5,000.00	\$	5,000.00	\$	-	Obligation	Per SAS
	Assistant Director of Diversity and Inclusion				3,000.00		3,000.00	\$	-	Obligation	Per SAS
	Commissioners (3)				9,000.00		9,000.00	\$	-	Obligation	Per SAS
	Fringe				425.00		425.00	\$	-	Self calculate	
	Travel				-		-	\$	-		
	Host				4,000.00		4,000.00	\$	-		
	Operating Diversity Outreach			\$	35,000.00		25,500.00	\$	9,500.00		
	Balance Forward	\$	11,325.68								
	Total Diversity and Inclusion			\$	56,425.00	\$	45,099.32	\$	46,925.00	\$	9,500.00
					T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated
PG03044	Government Affairs										
	Student Wages:										
	Director of Government Affairs			\$	5,000.00	\$	5,000.00	\$	-	Obligation	Per SAS
	Assistant Director				3,000.00		3,000.00	\$	-	Obligation	Per SAS

Policy Director			3,000.00			3,000.00	\$	-	Obligation	Per SAS
Projects Director			3,000.00			3,000.00	\$	-	Obligation	Per SAS
Advocacy Director			3,000.00			3,000.00	\$	-	Obligation	Per SAS
Fringe			425.00			425.00	\$	-	Self calculate	
Travel			3,500.00			3,500.00	\$	-		
Host			2,500.00			2,500.00	\$	-		
Operating			13,000.00			6,500.00	\$	6,500.00		
Voter Registration Initiatives			1,000.00			1,000.00	\$	-		
Balance Forward	\$	10,692.83								
Total Government Affairs			\$	37,425.00	\$	26,732.17	\$	30,925.00	\$	6,500.00
				T. Allocated	T. Actual Dollars			T. Allocated	T. Allocated	
Judicial Council										
Student Wages:										
Chief Justice			\$	3,000.00		\$	3,000.00	\$	-	Obligation
Associate Justices (4)				6,000.00			6,000.00	\$	-	Obligation
Fringe				225.00			225.00	\$	-	Self calculate
Travel				-			-	\$	-	
Host				190.00			190.00	\$	-	
Operating				475.00			475.00	\$	-	
Balance Forward	\$	1,361.59								
Total Judicial Council			\$	9,890.00	\$	8,528.41	\$	9,890.00	\$	-
				T. Allocated	T. Actual Dollars			T. Allocated	T. Allocated	
Passion Fund										
Operating										
Student Support				-			-	\$	-	
Program Support				4,000.00			4,000.00	\$	-	
Balance Forward	\$	4,500.00								
Total Future Program			\$	4,000.00	\$	(500.00)	\$	4,000.00	\$	-
				T. Allocated	T. Actual Dollars			T. Allocated	T. Allocated	
Milton D. Glick Academic Initiatives										
Pack Internship Grant Program			\$	67,000.00		\$	67,000.00	\$	-	
Pack Internship Grant Student Employees			\$	5,000.00		\$	5,000.00	\$	-	
Fringe			\$	1,800.00			1,800.00			
Travel				-			-	\$	-	
Host				-			-	\$	-	
Transfers out								\$	-	
Emergency Tuition Program				48,000.00			48,000.00	\$	-	
Tuition - Outside Contributions		\$0.00					-	\$	-	
Undergraduate Research funding/summer grants				8,000.00		\$	8,000.00	\$	-	
Markzynski Emergency Assistance Fund			\$	43,000.00			33,000.00	\$	10,000.00	
Pack Provisions				1,400.00				\$	1,400.00	
Assistance - Outside Contributions		\$0.00					-	\$	-	
Balance Forward	\$	401.34								
Total Glick Academic Initiatives			\$	174,200.00	\$	173,798.66	\$	162,800.00	\$	11,400.00
				T. Allocated	T. Actual Dollars			T. Allocated	T. Allocated	
Pack Grad School Fund										
Program Support- Transfer				\$6,000.00			6,000.00	\$	-	
Balance Forward	\$	-								
Total GradAssist Fund			\$6,000.00		\$	6,000.00	\$	6,000.00	\$	-
				T. Allocated	T. Actual Dollars			T. Allocated	T. Allocated	
New Student Initiatives										
Operating:										
Swag			\$	4,500.00		\$	8,000.00	\$	(3,500.00)	
Events				10,000.00			10,000.00	\$	-	
				-			-	\$	-	
Balance Forward	\$	1,626.39								
Total New Student Initiatives			\$	14,500.00	\$	12,873.61	\$	18,000.00	\$	(3,500.00)
				T. Allocated	T. Actual Dollars			T. Allocated	T. Allocated	
Center for Student Engagement										
Professional Salaries			\$	930,925.43		\$	933,100.00	\$	(2,174.57)	Obligation
Classified Salaries				46,835.56				\$	46,835.56	
Wages:										
Students				140,300.00			120,000.00	\$	20,300.00	
Fringe:										
Professional & Classified			\$	344,402.24			300,000.00	\$	44,402.24	Obligation
Student				3,000.00			3,171.34	\$	(171.34)	Self calculate
Travel				10,000.00			10,000.00	\$	-	
Host				7,000.00			7,000.00	\$	-	
Operating				47,720.00			47,720.00	\$	-	

ASUN Elections				1,000.00							
Online Volunteering Platform				25,969.00							
Online Club Platform				31,000.00							
Balance Forward				\$ 191,147.63							
Total Center for Student Engagement				\$ 1,588,152.23	\$ 1,397,004.60						
				T. Allocated	T. Actual Dollars						
Inkblot											
Student Wages				\$ 72,211.98							
Fringe				1,805.30							
Host				475.00							
Operating				35,700.00							
Visix Renewal				6,000.00							
Sagebrush Advertising Expenses				17,500.00							
Balance Forward				\$ 38,097.99							
Total Inkblot				\$ 133,692.28	\$ 95,594.29						
				T. Allocated	T. Actual Dollars						
Legal Services											
Professional Salaries/Contract				\$ 18,400.00							
Student Wages				10,000.00							
Fringe				250.00							
Operating				450.00							
Balance Forward				\$ 6,054.52							
Total Legal Services				\$ 29,100.00	\$ 23,045.48						
				T. Allocated	T. Actual Dollars						
Pack Rides											
Student Wages				\$ 167,905.00							
Fringe				4,197.63							
Operating				66,399.21							
Online Dispatch Software				25,000.00							
Balance Forward				\$ 31,878.91							
Total Escort				\$ 263,501.84	\$ 231,622.93						
				T. Allocated	T. Actual Dollars						
Elections											
Host				\$ -							
Operating				-							
Balance Forward				\$ -							
Total Elections				\$ -	\$ -						
				T. Allocated	T. Actual Dollars						
Insight Magazine											
Student Wages				\$ 22,986.40							
Fringe				574.66							
Host				190.00							
Travel				-							
Operating				11,857.50							
Balance Forward				\$ 7,846.09							
Total Insight Magazine				\$ 35,608.56	\$ 27,762.47						
				T. Allocated	T. Actual Dollars						
Brushfire											
Student Wages				\$ 17,457.80							
Fringe				436.45							
Host				190.00							
Travel				-							
Operating				15,996.00							
Balance Forward				\$ 1,194.97							
Total Brushfire				\$ 34,080.25	\$ 32,885.28						
				T. Allocated	T. Actual Dollars						
Wolf Pack Radio											
Student Wages				\$ 25,565.00							
Fringe				639.13							
Travel				-							
Host				285.00							
Operating				5,138.25							
Balance Forward				\$ 14,334.91							
Total Wolf Pack Radio				\$ 31,627.38	\$ 17,292.47						
				T. Allocated	T. Actual Dollars						
Nevada State Undergraduate Research Journal											
Student Wages:				\$ -							

25,969.00	\$ -	Obligation	Multi Yr. Contracts
31,000.00	\$ -	Obligation	
1,477,960.34	\$ 109,191.89	T. Allocated	
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Fringe			-			\$	-	Self calculate
Travel			-			\$	-	
Host			-			\$	-	
Operating			-			\$	-	
Revenue			\$0.00				\$0.00	
Balance Forward	\$	-						
Total Undergraduate Research Journal			\$	-	\$	-	(9,458.42)	\$ -
			T. Allocated		T. Actual Dollars		T. Allocated	

Total Unallocated	\$8,233.20
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Total ASUN Budget*			\$	3,579,236.06	\$	3,096,884.83
			T. Allocated		T. Actual Dollars	