



# Committee on Budget & Finance

Senate of the Associated Students, 94<sup>th</sup> Session

Agenda for Monday, September 21<sup>st</sup>, 2026 at 4:30 pm

In-Person: Frankie Sue Del Pappa President's Conference Room located on the 3<sup>rd</sup> floor of the Joe Crowley Student Union

Crowley Student Union 1664 N. Virginia Street, Reno, NV 89557

Teams link:

[ASUN Committee on Budget & Finance | Meeting-Join | Microsoft Teams](#)

## 1. CALL MEETING TO ORDER

## 2. COMPLIANCE WITH NEVADA OPEN MEETING LAW

- a. Was the agenda posted three full working days by 9 am, not including the meeting date?
  - i. <https://nevadaasun.com/meetings/asun-committee-on-budget-finance-2/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Teams link working and available to the public?

## 3. LAND ACKNOWLEDGEMENT

“We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.”

## 4. ROLL CALL

The Secretary must list roll call.

## 5. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take

public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

**6. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)**

There are no minutes to be approved at this time.

**7. AUDIO OR MINUTES MISSING FOR PREVIOUS MEETINGS OF THIS BODY THAT DO NOT MEET 30 DAY POSTING OF NEVADA OPEN MEETING LAW (FOR POSSIBLE CORRECTIVE ACTION)**

Minutes or audio files for previous meetings that are missing must be listed here with the date of each meeting.

**8. REPORTS (INFORMATION ONLY)**

Members of the committee may give a report to any work relation to the committee.

**9. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION/FOR POSSIBLE CORRECTIVE ACTION)**

There is no old business to be discussed at this time.

**10. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)**

- a. **S.B. 94 A BILL TO FUND AND CLARIFY PROCEDURES FOR THE FALL 2026 “COFFEE WITH A COP” EVENT IN SUPPORT OF CAMPUS SAFETY AND UPDNC ENGAGEMENT**
- b. **S.B. 94.19 - AN ACT TO PROVIDE FOR ROUTINE OPERATIONAL & INSTITUTIONAL EXPENDITURES OF THE SENATE**
- c. **S. B. 94 - AN ACT TO APPROVE THE REVISED ASUN BUDGET FOR THE FISCAL YEAR 2026**
- d. **Election of Vice Chair**

The Committee will consider candidates for the position of Vice Chair of the committee on Budget and Finance

**11. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)**

There are no items to be discussed at this time

**12. PUBLIC COMMENT (INFORMATION ONLY)**

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

**13. ADJOURNMENT**

*NOTES: Agenda items may be considered out of order at the discretion of the Chair. The committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion of an item at any time.*

[DISCUSSION DRAFT]

94<sup>th</sup> SESSION  
2026-2027

**S. B. 94 -**  
**A BILL TO FUND AND CLARIFY PROCEDURES FOR THE**  
**FALL 2026 “COFFEE WITH A COP” EVENT IN**  
**SUPPORT OF CAMPUS SAFETY AND UPDNC**  
**ENGAGEMENT**

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IN THE SENATE OF THE ASSOCIATED STUDENTS

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AUGUST 9<sup>TH</sup>, 2026

AUTHORED BY SENATOR SAPORITO

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**A Bill to Fund and Clarify Procedures for the Fall 2026 “Coffee With A Cop”  
Event in Support of Campus Safety and UPDNC Engagement**

*Whereas*, the individuals serving in the University Police Department – Northern Command (UPDNC) courageously put themselves in harm’s way daily to ensure the safety and well-being of all students, faculty, staff, and visitors at the University of Nevada, Reno (UNR), as well as at other Northern Nevada NSHE institutions, including Truckee Meadows Community College

(TMCC), Western Nevada College (WNC), Great Basin College (GBC), and the Desert Research Institute (DRI);

*Whereas*, the department offers vital services including campus escorts, event security, ride-along opportunities, victim advocacy, the SafePack App, women's self-defense classes, and student engagement tools such as PowerEngage;

*Whereas*, the department supports transparency and community trust by engaging students through public presentations, safety training sessions, and informal gatherings like "Coffee With A Cop," held across UNR, TMCC, and WNC campuses;

*Whereas*, UPDNC hosted 127 safety-related training sessions in 2024, including women's self-defense classes, monthly safety sessions at WNC, active assailant training, and community outreach programs like "Bigs with Badges" with Big Brothers Big Sisters of Northern Nevada;

*Whereas*, UPDNC hosts one "Coffee With A Cop" event each semester;

*Whereas*, UPDNC plans to host "Coffee With A Cop" on **Thursday, October 8<sup>th</sup>**, from **9:00AM – 11:30AM** in front of the JCSU;

*Whereas*, the Senate passed S.B. 93 - A Bill to Establish an Annual Day of Recognition and Support for UPDNC and Promote Campus Safety Initiatives;

*Whereas*, the approval of S.B. 93 added a responsibility for the Committee on Safety, Sustainability, and Wellness to help assist & sponsor UPDNC's "Coffee With A Cop" event via the Rules of the Senate (see Addendum A);

*Whereas*, within the additional responsibilities for the Senate Committee, duties and responsibilities are written for the Speaker of the Senate, stating that "Along with helping UPDNC host & sponsor Coffee with Cops and designating the second Friday of October as 'A Day of Recognition for UPDNC,' the Speaker will also formally invite UPDNC to present

to the Senate each October. This annual presentation will strengthen cooperation between our two departments and promote transparency;”

*Whereas*, while these responsibilities assist promote building rapport between the Associated Students and UNR Facilities, they are incorrectly placed within the Committee’s responsibilities rather than the Speaker’s;

*Whereas*, moving this information to Rule XX Subsection A (see Addendum B) will offer more clearer communication on the current and evolving expectations for future Speakers of this Association;

*Be it enacted by the Associated Students*, that the changes listed in Addendums A & B are put in place effective-immediately within the 94<sup>th</sup> Session Rules of the Senate Document;

*Be it further enacted by the Associated Students*, that for Account PG01395, \$150.00 from the line item “Outreach” shall be transferred via an IPO request to the UPDNC for the Fall 2026 Coffee with A Cop event;

*Be it further enacted by the Associated Students*, that a copy of the resolution shall be sent to

- Speaker of the Senate and Chair of the Committee on Oversight, Jason Issa;
- Chair of the Committee on Budget and Finance, Henry Lawson;
- Chair of the Committee on Safety, Sustainability, and Wellness, Anna Barrus
- Associate Director of ASUN, Luis Aguilar Herrera;
- Assistant Director of Accounting Services, Wei Jiang;
- President of ASUN, Dillon Moss;
- Community Relations and Support Services Specialist, Madison Eifert;

# [ADDENDUM A]

## **Rule X: STANDING COMMITTEE DUTIES**

### **c) COMMITTEE ON SAFETY, SUSTAINABILITY, AND WELLNESS**

The Committee on Safety, Sustainability and Wellness shall be responsible for policies concerning campus wide departments regarding student safety and wellness, including but not limited to: Facilities Services, University Housing, University Police, Student Health Services, Counseling Center, Campus Dining, Title IX Office Center for Civil Rights & Equal Access, The Student Wellness Advisory Group, the ASUN Director of Sustainability and the ASUN Director of Campus Wellness. The Committee shall develop relationships with mental and physical health-related student organizations. The Committee shall assist and consult the Director of Sustainability in the promotion of sustainable campus initiatives, the Sustainable Nevada Initiative Fund, and events such as Public Lands Day, Earth Day, and Arbor Day. Along with helping UPDNC host & sponsor Coffee with Cops and designating the second Friday of October as 'A Day of Recognition for UPDNC,' the Speaker will also formally invite UPDNC to present to the Senate each October. This annual presentation will strengthen cooperation between our two departments and promote transparency. The Committee shall be responsible for legislation and advocacy regarding sustainable practices on and off campus, any policy concerning student health and student safety on campus and in the community, as well as anything else that the Chair finds pertinent to the Committee. The Committee will also work with the Director of Campus Wellness to allot at least four days within the academic year for the promotion of health and wellness, and resources available to students.

## [ADDENDUM B]

### Rule XX: SENATE OFFICERS

#### a) THE SPEAKER OF THE SENATE

##### *1. Preservation of Order*

The Speaker shall preserve order and decorum and, in case of disturbance or disorderly conduct in the galleries or in the lobby, may cause the same to be cleared.

##### *2. Signature of Documents*

The Speaker shall sign all acts passed by the Senate and all writs, warrants, and subpoenas of, or issued by the order of, the Senate within five working days of its passing. A bill which has not been signed by the presiding officer of the Senate upon the sixth day after its passing shall be transmitted to the Office of the President for the receipt of executive confirmation into law as if it had been signed by the Speaker of the Senate

##### *3. Questions of Order*

The Speaker shall decide all questions of order, subject to appeal by a Senator. On such an appeal a Senator may not speak more than once without permission of the Senate.

##### *4. Form of a Question*

The Speaker shall rise to put a question but may state it sitting. The Speaker shall put a question in this form: „,Those in favor (of the question), say „Aye.“ ‘‘‘‘; and after the affirmative voice is expressed, „,Those opposed, say „No.“ ‘‘‘‘. After a vote by voice under this clause, the Speaker may use such voting procedures as may be invoked under Rule VIII.

##### *5. Direction of Legislative Services*

The Speaker of the Senate shall have general authority over the staff of the Senate. Within this regard the Speaker of the Senate shall hold all hiring and firing authority of Senate personnel, consisting of Committee Secretaries and the Legislative Clerk. With this regard the Speaker shall manage the day-to-day operations of the Senate of the Associated Students.

##### **6. Facility Communication**

The Speaker shall invite University Facilities and Departments to the Senate throughout the designated session. Consistent outreach with these facilities (included but not limited to the Student Health Center, University Police, E.L. Wiegand Fitness Center, and the Center for Civil Rights & Equal Access) will strengthen cooperation and communication between these departments while maintaining transparency for both the Senate and student body

## Fall 2025 UPDNC Budget – Doughboys Donuts

### DOUGHBOYS DONUTS 2

5115 MAE ANNE AVE STE B

RENO, NV 89523

7757878586

<http://www.doughboysnv.com>

Cashier: Tristan B.

30-Sep-2025 5:03:29P

Transaction **0163305**

|            |          |
|------------|----------|
| 12 1 DOZEN | \$227.40 |
|------------|----------|

|                 |                 |
|-----------------|-----------------|
| <b>Subtotal</b> | <b>\$227.40</b> |
|-----------------|-----------------|

|                          |                 |
|--------------------------|-----------------|
| <b>Police Remsa Fire</b> | <b>-\$34.11</b> |
|--------------------------|-----------------|

|              |                 |
|--------------|-----------------|
| <b>Total</b> | <b>\$193.29</b> |
|--------------|-----------------|

|                  |          |
|------------------|----------|
| CREDIT CARD SALE | \$193.29 |
|------------------|----------|

MASTERCARD 4966

Retain this copy for statement validation

30-Sep-2025 5:04:10P

\$193.29 | Method: KEYED

MASTERCARD XXXXXXXXXXXX4966

MANUALLY ENTERED

CVV: Match

Reference ID: 527400658492

Auth ID: 081559

MID: \*\*\*\*\*0888

AuthNtwkNm: MASTERCARD

Online: <https://clover.com/p/ZBZE4319X6FDT>

Clover ID: T806303FH6TJ2

Payment ZBZE4319X6FDT

Clover Privacy Policy

<https://clover.com/privacy>

[DISCUSSION DRAFT]

94th SESSION  
2026-2027

**S.B. 94.19 -**  
**AN ACT TO PROVIDE FOR ROUTINE**  
**OPERATIONAL & INSTITUTIONAL**  
**EXPENDITURES OF THE SENATE**

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IN THE SENATE OF THE ASSOCIATED STUDENTS

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JULY 15<sup>TH</sup>, 2026

SUBMITTED TO THE SENATE OF THE ASSOCIATED STUDENTS BY SENATOR SAPORITO  
AUTHORED BY SPEAKER ISSA

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*Whereas*, the Senate of the Associated Students maintains Senate-controlled accounts to support the ordinary operations and institutional functions of the Legislative Branch; and

*Whereas*, the Senate has established a process requiring any Senator wishing to use funds from Senate-controlled accounts to draft a standard budget and submit the proposed budget to the Committee on Budget and Finance for consideration; and

*Whereas*, review by the Committee on Budget and Finance promotes transparency, accountability, and responsible stewardship in the expenditure of student funds; and

*Whereas*, the existing expenditure review process is appropriately designed to provide oversight of discretionary expenditures proposed by individual Senators; and

*Whereas*, the existing language broadly applies to any Senator wishing to use funds from Senate-controlled accounts, without distinction between discretionary expenditures proposed by a Senator and routine expenditures necessary to maintain the operations and institutional practices of the Senate; and

*Whereas*, office supplies and other ordinary administrative materials are necessary for the continued and efficient operation of the Legislative Branch; and

*Whereas*, requiring individual consideration by the Committee on Budget and Finance for each routine operational purchase may unnecessarily delay Senate operations and expend limited committee time on ordinary administrative matters; and

*Whereas*, the Senate and the Association maintain ceremonial traditions and institutional practices intended to recognize the service, accomplishments, and contributions of student leaders; and

*Whereas*, such traditions and practices may require the purchase, engraving, replacement, maintenance, or display of plaques, nameplates, awards, composites, and other commemorative materials; and

*Whereas*, expenditures necessary to continue a preexisting ceremonial tradition are institutional in nature and are distinguishable from discretionary expenditures proposed for the individual benefit or initiative of a Senator; and

*Whereas*, the current expenditure review process may require a Senator who is the recipient of customary institutional recognition to personally request, budget for, and seek committee approval for an expenditure associated with their own recognition; and

*Whereas*, requiring a Senator to personally request funds for recognition customarily afforded to similarly situated recipients may create an unnecessary appearance of self-interest despite the expenditure arising from a preexisting institutional practice; and

*Whereas*, this appearance is particularly unnecessary when the identity of the recipient does not determine whether the expenditure would otherwise occur; and

*Whereas*, the current expenditure review process was recently established and may not have contemplated the application of its requirements to routine operational expenditures or the continuation of preexisting ceremonial traditions; and

*Whereas*, narrowly exempting routine operational and established institutional expenditures from individualized committee preapproval will preserve meaningful fiscal oversight while allowing the Senate to efficiently conduct ordinary business and maintain its institutional traditions; now, therefore,

***THE STUDENTS OF THE UNIVERSITY OF NEVADA REPRESENTED IN THE  
SENATE, DO ENACT AS FOLLOWS:***

*Be it enacted*, that the changes outlined in Addendum A are adopted into the Statutes of the Associated Students; and

*Be it further enacted*, that this bill be sent to the following individuals:

- Director, Center for Student Engagement, *Dion Webb-Figueroa*;
- Associate Director, Student Government, *Luís Aguilar-Herrera*;
- Associate Director, Business Operations, Center for Student Engagement, *Wei Jiang*;
- President, Associated Students, *Dillon Moss*;
- Vice President, Associated Students, *Luke Calderon*;
- Speaker, 94<sup>th</sup> Senate, Associated Students, *Jason Issa*; and
- Chair, Committee on Budget & Finance, *Henry Lawson*

# Addendum A

## TITLE VI: TREASURY OF THE ASSOCIATION

### CHAPTER 601: TREASURY OF THE ASSOCIATION

#### SECTION 06: SENATE ACCOUNTS

The Speaker of the Senate shall have signing authority over accounts under the control of the Senate. The Speaker may delegate signing authority to the chair of any committee under the jurisdiction of the Senate for the purpose of expending such funds as may be necessary for the conduct of committee business.

- a) Any senator wishing to use funds from **Senate-controlled accounts** **the Senate Outreach account** must draft a standard budget and submit the proposed budget to the Chair of the Committee on Budget and Finance.
- b) The Chair of the Committee on Budget and Finance shall place the budget on the agenda for consideration at the next available meeting of the committee
- c) Upon approval, the Senator requesting funds may submit their request to the Speaker or designee for final approval.
- d) The Committee on Budget and Finance shall adopt timely procedures to ensure review of expenditure requests so as not to unreasonably delay Senate operations. If the Committee on Budget and Finance is cancelled or otherwise unable to address a submitted budget request, the request shall be forwarded to the next Senate meeting for consideration.
- e) **Expenditures from Senate-controlled accounts other than the Senate Outreach account may be authorized by the Speaker without approval from the Committee on Budget and Finance when such expenditures are for the ordinary administration and operation of the Senate or the continuation of established ceremonial traditions.**
  - i) **For the purposes of this section, expenditures for the ordinary administration and operation of the Senate may include office supplies, name plates, printing materials, administrative materials, and other goods reasonably necessary for the conduct of Senate business.**
  - ii) **For the purposes of this section, an established ceremonial tradition means a recurring practice of the Senate or Association recognizing service, achievement, or institutional history, including plaques, awards, composites, nameplates, and similar commemorative materials.**

[DISCUSSION DRAFT]

94th SESSION  
2026-2027

**S. B. 94 -**  
**AN ACT TO APPROVE THE REVISED ASUN**  
**BUDGET FOR THE FISCAL YEAR 2026**

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IN THE SENATE OF THE ASSOCIATED STUDENTS

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SEPTEMBER 15TH, 2026

SUBMITTED TO THE SENATE OF THE ASSOCIATED STUDENTS BY SENATOR HENRY LAWSON ON BEHALF OF  
PRESIDENT DILLON MOSS AND VICE PRESIDENT LUKE CALDERON

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*Be it enacted* by the Senate of the Associated Students, that the revised budget for the Associated Students of for the Fiscal Year 2027 is hereby made effective as set out in the attached document (ASUN Revised Budget FY 27) of this bill

*Be it further enacted*, that a copy of this bill will be sent to:

- Director of ASUN, *Dion Webb-Figueroa*
- Senior Associate Director of ASUN, *VACANT*
- Assistant Director for Student Government, *Luis Aguliar-Herrera*
- President of ASUN, *Dillon Moss*
- Vice President of ASUN, *Luke Calderon*
- Speaker of the 94th Senate, *Jason Issa*
- Chair of the Committee on Budget and Finance, *Henry Lawson*

ASUN Budget FY 27 with Rollover 8/6/2026

Fringe= 2.5%

|                 |                                                                                                                                                                                                                                                                                                                  |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Key:            |                                                                                                                                                                                                                                                                                                                  |
| New Change      | The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see |
| Balance Forward |                                                                                                                                                                                                                                                                                                                  |
| Revenue         | Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.                                                                                                                                                                                             |
| Main Category   |                                                                                                                                                                                                                                                                                                                  |
| Account #       |                                                                                                                                                                                                                                                                                                                  |

| PG07614             | Revenues        |
|---------------------|-----------------|
| Student Fees        | \$ 2,550,000.00 |
| Summer Student Fees | \$ 75,000.00    |
| Adjustments         | \$ -            |
| Balance Forward     | \$ 480,118.03   |
| Total Revenues      | \$ 3,105,118.03 |

T. Allocations

| Allocations                   | Balance Forward | Revenue | Operating Allocation |
|-------------------------------|-----------------|---------|----------------------|
| PG05837                       |                 |         |                      |
| Budget and Finance Committee  |                 |         |                      |
| Operating:                    |                 |         |                      |
| Special Requests              |                 |         |                      |
| Senior Awards                 |                 |         | 1,000.00             |
| Reserves                      |                 |         | 8,233.20             |
| Voluntary Transfers:          |                 |         |                      |
| Donald Tibbetts Award         |                 |         | 4,000.00             |
| Transfers to support services |                 |         |                      |
| Distinguished Service Award   |                 |         | 560.00               |
| Faculty Awards                |                 |         | 1,000.00             |
| Balance Forward               | \$ 4,115.40     |         |                      |
| Total Budget and Finance      |                 |         | \$ 14,793.20         |

Total:

T. Allocated T. Actual Dollars

|                        |                  |  |              |              |
|------------------------|------------------|--|--------------|--------------|
| PG03506                | Contingency Fund |  |              |              |
| Operating              |                  |  | \$ 77,627.95 |              |
| Balance Forward        | \$ 67,350.00     |  |              |              |
| Total Contingency Fund |                  |  | \$ 77,627.95 | \$ 10,277.95 |

T. Allocated T. Actual Dollars

|                                 |             |  |               |               |
|---------------------------------|-------------|--|---------------|---------------|
| PG01395                         | ASUN Senate |  |               |               |
| Student Wages:                  |             |  |               |               |
| Speaker of the Senate           |             |  | \$ 7,000.00   |               |
| Senators (25)                   |             |  | 125,000.00    |               |
| Senate Chair stipends (7X\$500) |             |  | 3,500.00      |               |
| Fringe                          |             |  | \$ 3,387.50   |               |
| Travel                          |             |  | 1,750.00      |               |
| Host:                           |             |  |               |               |
| Senate Meetings/Trainings       |             |  | 1,000.00      |               |
| Outreach                        |             |  | 5,875.00      |               |
| Annual Veteran's Breakfast      |             |  | 1,000.00      |               |
| Operating:                      |             |  |               |               |
| Operating                       |             |  | 4,500.00      |               |
| Balance Forward                 | \$ 5,886.61 |  |               |               |
| Total Senate                    |             |  | \$ 153,012.50 | \$ 147,125.89 |

T. Allocated T. Actual Dollars

|                                        |                 |  |             |  |
|----------------------------------------|-----------------|--|-------------|--|
| PG03996                                | Executive Board |  |             |  |
| Student Wages:                         |                 |  |             |  |
| President                              |                 |  | \$ 8,800.00 |  |
| Vice President                         |                 |  | 7,000.00    |  |
| Attorney General                       |                 |  | 5,000.00    |  |
| Director of Public Relations           |                 |  | 5,000.00    |  |
| Assistant Director of Public Relations |                 |  | 3,000.00    |  |
| Communications Coordinator             |                 |  | 3,000.00    |  |
| Communications Coordinator             |                 |  | 3,000.00    |  |
| Director of Executive Affairs          |                 |  | 5,000.00    |  |
| Director of Executive Outreach         |                 |  | 5,000.00    |  |
| Director of Sustainability             |                 |  | 5,000.00    |  |
| Assitant Director of Sustainability    |                 |  | 3,000.00    |  |
| Director of Campus Wellness            |                 |  | 5,000.00    |  |
| Assitant Director of Campus Wellness   |                 |  | 3,000.00    |  |
| Fringe                                 |                 |  | 1,520.00    |  |

| FY26            | Difference    | Obligations | SAS/NSHE/Purchasing |
|-----------------|---------------|-------------|---------------------|
| \$ 2,550,000.00 | \$ -          |             |                     |
| \$ 75,000.00    | \$ -          |             |                     |
| \$ -            | \$ -          |             |                     |
| \$ 80,529.72    | \$ 399,588.31 |             |                     |
| \$ 2,705,529.72 | \$ 399,588.31 |             |                     |

| FY26         | Difference  | Obligations | SAS/NSHE/Purchasing |
|--------------|-------------|-------------|---------------------|
|              | \$ -        |             |                     |
| 1,000.00     | \$ -        |             |                     |
| 3,855.76     | \$ 4,377.44 | Obligation  | Traditional         |
|              | \$ -        |             |                     |
| 4,000.00     | \$ -        | Obligation  | Traditional         |
| -            | \$ -        |             |                     |
| 560.00       | \$ -        | Obligation  | Traditional         |
| 1,000.00     | \$ -        | Obligation  | Traditional         |
|              | \$ -        |             |                     |
| \$ 10,415.76 | \$ 4,377.44 |             |                     |

T. Allocated T. Allocated

|              |             |            |                  |
|--------------|-------------|------------|------------------|
| \$ 67,638.24 | \$ 9,989.71 | Obligation | 2.5% contingency |
| \$ 67,638.24 | \$ 9,989.71 | Obligation |                  |

T. Allocated T. Allocated

|               |             |                |         |
|---------------|-------------|----------------|---------|
| \$ 7,000.00   | \$ -        | Obligation     | Per SAS |
| 125,000.00    | \$ -        | Obligation     | Per SAS |
| 3,500.00      | \$ -        | Obligation     | Per SAS |
| 3,387.50      | \$ -        | Self calculate |         |
| 1,750.00      | \$ -        |                |         |
|               | \$ -        |                |         |
| 1,000.00      | \$ -        |                |         |
| 2,875.00      | \$ 3,000.00 |                |         |
| 1,000.00      | \$ -        |                |         |
|               | \$ -        |                |         |
| 4,500.00      | \$ -        |                |         |
| \$ 150,012.50 | \$ 3,000.00 |                |         |

T. Allocated T. Allocated

|             |             |                |         |
|-------------|-------------|----------------|---------|
| \$ 8,800.00 | \$ -        | Obligation     | Per SAS |
| 7,000.00    | \$ -        | Obligation     | Per SAS |
| 5,000.00    | \$ -        | Obligation     | Per SAS |
| 5,000.00    | \$ -        | Obligation     | Per SAS |
| 3,000.00    | \$ -        | Obligation     | Per SAS |
| -           | \$ 3,000.00 | Obligation     |         |
| -           | \$ 3,000.00 | Obligation     |         |
| 5,000.00    | \$ -        | Obligation     | Per SAS |
| 5,000.00    | \$ -        | Obligation     | Per SAS |
| 5,000.00    | \$ -        | Obligation     | Per SAS |
| 3,000.00    | \$ -        | Obligation     | Per SAS |
| 5,000.00    | \$ -        | Obligation     | Per SAS |
| 3,000.00    | \$ -        | Obligation     | Per SAS |
| 1,370.00    | \$ 150.00   | Self calculate |         |

|                                          |    |           |                             |
|------------------------------------------|----|-----------|-----------------------------|
| Travel                                   |    |           | 5,000.00                    |
| Host                                     |    |           |                             |
| ASUN Retreat                             |    |           | 4,000.00                    |
| ASUN Pack Internship Event               |    |           | 4,880.00                    |
| ASUN Banquet                             |    |           | 3,000.00                    |
| Exec Branch Outreach                     |    |           | 127,000.00                  |
| Operating                                |    |           |                             |
| ASUN Retreat                             |    |           | 8,530.00                    |
| ASUN Banquet                             |    |           | 2,000.00                    |
| Sustainable Nevada Initiative Fund       |    |           | 1,000.00                    |
| Civically Engaged Nevada Initiative Fund |    |           | 500.00                      |
| Marketing & Advertising                  |    |           |                             |
| Operating                                |    |           | 12,225.00                   |
| Menstrual Hygiene Pilot Program          |    |           | 3,500.00                    |
| Class Tree Sustainability Initiative     |    |           | 500.00                      |
| Balance Forward                          | \$ | 19,859.14 |                             |
| Total Exec. Board                        |    |           | \$ 234,455.00 \$ 214,595.86 |

|  |               |              |
|--|---------------|--------------|
|  | 5,000.00      | \$ -         |
|  |               | \$ -         |
|  | 4,000.00      | \$ -         |
|  | 4,880.00      | \$ -         |
|  | 3,000.00      | \$ -         |
|  | 37,000.00     | \$ 90,000.00 |
|  |               | \$ -         |
|  | 8,530.00      | \$ -         |
|  | 2,000.00      | \$ -         |
|  | 1,000.00      | \$ -         |
|  | 500.00        | \$ -         |
|  |               | \$ -         |
|  | 12,225.00     | \$ -         |
|  | -             | \$ 3,500.00  |
|  | 500.00        |              |
|  |               |              |
|  | \$ 134,805.00 | \$ 99,650.00 |

PG03984

|                                     |    |           |                             |
|-------------------------------------|----|-----------|-----------------------------|
| Clubs and Organizations             |    |           |                             |
| Graduate Assistant - Club Sports    |    |           |                             |
| Student Wages:                      |    |           |                             |
| Director of Clubs and Organizations |    |           | \$ 7,000.00                 |
| Assistant Directors (2)             |    |           | 10,000.00                   |
| Club Commissioners (8)              |    |           | 24,000.00                   |
| Club Assistant Employee             |    |           | 5,107.20                    |
| Fringe                              |    |           | 1,152.68                    |
| Host                                |    |           | 3,610.00                    |
| Operating                           |    |           |                             |
| Supplies/misc and Port a potties    |    |           | 5,000.00                    |
| Club Support & Resources            |    |           | 220,000.00                  |
| Club Sport Insurance                |    |           | 14,250.00                   |
| Balance Forward                     | \$ | 27,934.75 |                             |
| Total Clubs and Orgs                |    |           | \$ 290,119.88 \$ 262,185.13 |

|  |               |              |
|--|---------------|--------------|
|  |               | \$ -         |
|  |               |              |
|  | \$ 7,000.00   | \$ -         |
|  | 10,000.00     | \$ -         |
|  | 24,000.00     | \$ -         |
|  | 5,107.20      | \$ -         |
|  | 1,152.68      | \$ -         |
|  | 3,610.00      | \$ -         |
|  |               |              |
|  | 5,000.00      |              |
|  | 200,000.00    | \$ 20,000.00 |
|  | 14,250.00     | \$ -         |
|  |               |              |
|  | \$ 270,119.88 | \$ 20,000.00 |

Obligation  
Obligation  
ObligationPer SAS  
Per SAS  
Per SAS

Self calculate

Obligation

Contract

PG05175

|                         |    |           |                             |
|-------------------------|----|-----------|-----------------------------|
| Programming Board       |    |           |                             |
| Student Wages:          |    |           |                             |
| Director of Programming |    |           | \$ 7,000.00                 |
| Assistant Directors (2) |    |           | \$ 10,000.00                |
| Programmers (8)         |    |           | 24,000.00                   |
| Fringe                  |    |           | 1,025.00                    |
| Travel                  |    |           | -                           |
| Host                    |    |           | 9,000.00                    |
| Operating               |    |           | 160,000.00                  |
| Balance Forward         | \$ | 27,009.28 |                             |
| Total Programming       |    |           | \$ 211,025.00 \$ 184,015.72 |

|  |              |              |
|--|--------------|--------------|
|  |              |              |
|  |              |              |
|  | \$ 7,000.00  | \$ -         |
|  | \$ 10,000.00 | \$ -         |
|  | 24,000.00    | \$ -         |
|  | 1,025.00     | \$ -         |
|  | -            | \$ -         |
|  | 9,000.00     | \$ -         |
|  | 122,000.00   | \$ 38,000.00 |
|  |              |              |
|  | #REF!        | \$ 38,000.00 |

Obligation  
Obligation  
ObligationPer SAS  
Per SAS  
Per SAS

Self calculate

PG03085

|                            |    |             |                             |
|----------------------------|----|-------------|-----------------------------|
| ASUN Concert               |    |             |                             |
| Host                       |    |             | \$ 7,500.00                 |
| Operating                  |    |             | 172,500.00                  |
| Revenue (\$20 x 3,000)     |    | \$60,000.00 |                             |
| Balance Forward            | \$ | 7,500.00    |                             |
| Total Fall/Spring Concerts |    |             | \$ 180,000.00 \$ 172,500.00 |

|  |               |              |
|--|---------------|--------------|
|  | \$ 7,500.00   | \$ -         |
|  | 140,000.00    | \$ 32,500.00 |
|  |               | \$60,000.00  |
|  |               |              |
|  | \$ 147,500.00 | \$ 32,500.00 |

PG12460

|                                               |    |           |                           |
|-----------------------------------------------|----|-----------|---------------------------|
| IDEA                                          |    |           |                           |
| Student Wages:                                |    |           |                           |
| Director of Diversity and Inclusion           |    |           | \$ 5,000.00               |
| Assistant Director of Diversity and Inclusion |    |           | 3,000.00                  |
| Commissioners (3)                             |    |           | 9,000.00                  |
| Fringe                                        |    |           | 425.00                    |
| Travel                                        |    |           | -                         |
| Host                                          |    |           | 4,000.00                  |
| Operating Diversity Outreach                  |    |           | \$ 35,000.00              |
| Balance Forward                               | \$ | 11,325.68 |                           |
| Total Diversity and Inclusion                 |    |           | \$ 56,425.00 \$ 45,099.32 |

|  |              |             |
|--|--------------|-------------|
|  |              |             |
|  | \$ 5,000.00  | \$ -        |
|  | 3,000.00     | \$ -        |
|  | 9,000.00     | \$ -        |
|  | 425.00       | \$ -        |
|  |              | \$ -        |
|  | 4,000.00     | \$ -        |
|  | 25,500.00    | \$ 9,500.00 |
|  |              |             |
|  | \$ 46,925.00 | \$ 9,500.00 |

Obligation  
Obligation  
ObligationPer SAS  
Per SAS  
Per SAS

Self calculate

PG03044

|                                |  |  |             |
|--------------------------------|--|--|-------------|
| Government Affairs             |  |  |             |
| Student Wages:                 |  |  |             |
| Director of Government Affairs |  |  | \$ 5,000.00 |
| Assistant Director             |  |  | 3,000.00    |

|  |             |      |
|--|-------------|------|
|  |             |      |
|  | \$ 5,000.00 | \$ - |
|  | 3,000.00    | \$ - |

Obligation  
ObligationPer SAS  
Per SAS

|                                              |    |           |               |  |                   |               |    |              |                |                |
|----------------------------------------------|----|-----------|---------------|--|-------------------|---------------|----|--------------|----------------|----------------|
| Policy Director                              |    |           | 3,000.00      |  |                   | 3,000.00      | \$ | -            | Obligation     | Per SAS        |
| Projects Director                            |    |           | 3,000.00      |  |                   | 3,000.00      | \$ | -            | Obligation     | Per SAS        |
| Advocacy Director                            |    |           | 3,000.00      |  |                   | 3,000.00      | \$ | -            | Obligation     | Per SAS        |
| Fringe                                       |    |           | 425.00        |  |                   | 425.00        | \$ | -            | Self calculate |                |
| Travel                                       |    |           | 3,500.00      |  |                   | 3,500.00      | \$ | -            |                |                |
| Host                                         |    |           | 2,500.00      |  |                   | 2,500.00      | \$ | -            |                |                |
| Operating                                    |    |           | 13,000.00     |  |                   | 6,500.00      | \$ | 6,500.00     |                |                |
| Voter Registration Initiatives               |    |           | 1,000.00      |  |                   | 1,000.00      | \$ | -            |                |                |
| Balance Forward                              | \$ | 10,692.83 |               |  |                   |               |    |              |                |                |
| Total Government Affairs                     |    |           | \$ 37,425.00  |  | \$ 26,732.17      | \$ 30,925.00  | \$ | 6,500.00     |                |                |
|                                              |    |           | T. Allocated  |  | T. Actual Dollars | T. Allocated  |    | T. Allocated |                |                |
| Judicial Council                             |    |           |               |  |                   |               |    |              |                |                |
| Student Wages:                               |    |           |               |  |                   |               |    |              |                |                |
| Chief Justice                                |    |           | \$ 3,000.00   |  |                   | \$ 3,000.00   | \$ | -            | Obligation     | Per SAS        |
| Associate Justices (4)                       |    |           | 6,000.00      |  |                   | 6,000.00      | \$ | -            | Obligation     | Per SAS        |
| Fringe                                       |    |           | 225.00        |  |                   | 225.00        | \$ | -            | Self calculate |                |
| Travel                                       |    |           | -             |  |                   | -             | \$ | -            |                |                |
| Host                                         |    |           | 190.00        |  |                   | 190.00        | \$ | -            |                |                |
| Operating                                    |    |           | 475.00        |  |                   | 475.00        | \$ | -            |                |                |
| Balance Forward                              | \$ | 1,361.59  |               |  |                   |               |    |              |                |                |
| Total Judicial Council                       |    |           | \$ 9,890.00   |  | \$ 8,528.41       | \$ 9,890.00   | \$ | -            |                |                |
|                                              |    |           | T. Allocated  |  | T. Actual Dollars | T. Allocated  |    | T. Allocated |                |                |
| Passion Fund                                 |    |           |               |  |                   |               |    |              |                |                |
| Operating                                    |    |           |               |  |                   |               |    |              |                |                |
| Student Support                              |    |           | -             |  |                   |               | \$ | -            |                |                |
| Program Support                              |    |           | 4,000.00      |  |                   | 4,000.00      | \$ | -            |                |                |
| Balance Forward                              | \$ | 4,500.00  |               |  |                   |               |    |              |                |                |
| Total Future Program                         |    |           | \$ 4,000.00   |  | \$ (500.00)       | \$ 4,000.00   | \$ | -            |                |                |
|                                              |    |           | T. Allocated  |  | T. Actual Dollars | T. Allocated  |    | T. Allocated |                |                |
| Milton D. Glick Academic Initiatives         |    |           |               |  |                   |               |    |              |                |                |
| Pack Internship Grant Program                |    |           | \$ 67,000.00  |  |                   | \$ 67,000.00  | \$ | -            |                |                |
| Pack Internship Grant Student Employees      |    |           | \$ 5,000.00   |  |                   | \$ 5,000.00   | \$ | -            |                |                |
| Fringe                                       |    |           | \$ 1,800.00   |  |                   | 1,800.00      |    |              |                |                |
| Travel                                       |    |           | -             |  |                   | -             | \$ | -            |                |                |
| Host                                         |    |           | -             |  |                   | -             | \$ | -            |                |                |
| Transfers out                                |    |           |               |  |                   |               | \$ | -            |                |                |
| Emergency Tuition Program                    |    |           | 48,000.00     |  |                   | 48,000.00     | \$ | -            |                |                |
| Tuition - Outside Contributions              |    | \$0.00    |               |  |                   | -             | \$ | -            |                |                |
| Undergraduate Research funding/summer grants |    |           | 8,000.00      |  |                   | 8,000.00      | \$ | -            |                |                |
| Markzynski Emergency Assistance Fund         |    |           | \$ 43,000.00  |  |                   | 33,000.00     | \$ | 10,000.00    |                |                |
| Pack Provisions                              |    |           | 1,400.00      |  |                   |               | \$ | 1,400.00     |                |                |
| Assistance - Outside Contributions           |    | \$0.00    |               |  |                   | -             | \$ | -            |                |                |
| Balance Forward                              | \$ | 401.34    |               |  |                   |               |    |              |                |                |
| Total Glick Academic Initiatives             |    |           | \$ 174,200.00 |  | \$ 173,798.66     | \$ 162,800.00 | \$ | 11,400.00    |                |                |
|                                              |    |           | T. Allocated  |  | T. Actual Dollars | T. Allocated  |    | T. Allocated |                |                |
| Pack Grad School Fund                        |    |           |               |  |                   |               |    |              |                |                |
| Program Support- Transfer                    |    |           | \$6,000.00    |  |                   | \$ 6,000.00   | \$ | -            |                |                |
| Balance Forward                              | \$ | -         |               |  |                   |               |    |              |                |                |
| Total GradAssist Fund                        |    |           | \$6,000.00    |  | \$ 6,000.00       | \$ 6,000.00   | \$ | -            |                |                |
|                                              |    |           | T. Allocated  |  | T. Actual Dollars | T. Allocated  |    | T. Allocated |                |                |
| New Student Initiatives                      |    |           |               |  |                   |               |    |              |                |                |
| Operating:                                   |    |           |               |  |                   |               |    |              |                |                |
| Swag                                         |    |           | \$ 4,500.00   |  |                   | \$ 8,000.00   | \$ | (3,500.00)   |                |                |
| Events                                       |    |           | 10,000.00     |  |                   | 10,000.00     | \$ | -            |                |                |
|                                              |    |           | -             |  |                   | -             | \$ | -            |                |                |
| Balance Forward                              | \$ | 1,626.39  |               |  |                   |               |    |              |                |                |
| Total New Student Initiatives                |    |           | \$ 14,500.00  |  | \$ 12,873.61      | \$ 18,000.00  | \$ | (3,500.00)   |                |                |
|                                              |    |           | T. Allocated  |  | T. Actual Dollars | T. Allocated  |    | T. Allocated |                |                |
| Center for Student Engagement                |    |           |               |  |                   |               |    |              |                |                |
| Professional Salaries                        |    |           | \$ 930,925.43 |  |                   | \$ 933,100.00 | \$ | (2,174.57)   | Obligation     | Contracts/NSHE |
| Classified Salaries                          |    |           | 46,835.56     |  |                   |               | \$ | 46,835.56    |                |                |
| Wages:                                       |    |           |               |  |                   |               |    |              |                |                |
| Students                                     |    |           | 140,300.00    |  |                   | 120,000.00    | \$ | 20,300.00    |                |                |
| Fringe:                                      |    |           |               |  |                   |               |    |              |                |                |
| Professional & Classified                    |    |           | \$ 344,402.24 |  |                   | 300,000.00    | \$ | 44,402.24    | Obligation     | Contracts/NSHE |
| Student                                      |    |           | 3,000.00      |  |                   | 3,171.34      | \$ | (171.34)     | Self calculate |                |
| Travel                                       |    |           | 10,000.00     |  |                   | 10,000.00     | \$ | -            |                |                |
| Host                                         |    |           | 7,000.00      |  |                   | 7,000.00      | \$ | -            |                |                |
| Operating                                    |    |           | 47,720.00     |  |                   | 47,720.00     | \$ | -            |                |                |

|                                            |               |                 |                   |
|--------------------------------------------|---------------|-----------------|-------------------|
| ASUN Elections                             |               |                 | 1,000.00          |
| Online Volunteering Platform               |               |                 | 25,969.00         |
| Online Club Platform                       |               |                 | 31,000.00         |
| Balance Forward                            | \$ 191,147.63 |                 |                   |
| <b>Total Center for Student Engagement</b> |               | \$ 1,588,152.23 | \$ 1,397,004.60   |
|                                            |               | T. Allocated    | T. Actual Dollars |

|                 |               |
|-----------------|---------------|
|                 |               |
| 25,969.00       | \$ -          |
| 31,000.00       | \$ -          |
|                 |               |
| \$ 1,477,960.34 | \$ 109,191.89 |
| T. Allocated    | T. Allocated  |

Obligation  
Obligation

Multi Yr. Contracts  
Multi Yr. Contracts

|                |                                |              |               |                   |
|----------------|--------------------------------|--------------|---------------|-------------------|
| <b>PG03847</b> | <b>Inkblot</b>                 |              |               |                   |
|                | Student Wages                  |              | \$ 72,211.98  |                   |
|                | Fringe                         |              | 1,805.30      |                   |
|                | Host                           |              | 475.00        |                   |
|                | Operating                      |              | 35,700.00     |                   |
|                | Visix Renewal                  |              | 6,000.00      |                   |
|                | Sagebrush Advertising Expenses |              | 17,500.00     |                   |
|                | Balance Forward                | \$ 38,097.99 |               |                   |
|                | <b>Total Inkblot</b>           |              | \$ 133,692.28 | \$ 95,594.29      |
|                |                                |              | T. Allocated  | T. Actual Dollars |

|               |              |
|---------------|--------------|
| \$ 59,655.73  | \$ 12,556.25 |
| 1,491.39      | \$ 313.91    |
| 475.00        | \$ -         |
| 35,700.00     | \$ -         |
| 6,000.00      | \$ -         |
| 17,500.00     | \$ -         |
|               |              |
| \$ 120,822.12 | \$ 12,870.16 |
| T. Allocated  | T. Allocated |

Self calculate

Obligation  
Obligation

Multi Yr. Contracts  
Annual Contract

|                |                                |             |              |                   |
|----------------|--------------------------------|-------------|--------------|-------------------|
| <b>PG07896</b> | <b>Legal Services</b>          |             |              |                   |
|                | Professional Salaries/Contract |             | \$ 18,400.00 |                   |
|                | Student Wages                  |             | 10,000.00    |                   |
|                | Fringe                         |             | 250.00       |                   |
|                | Operating                      |             | 450.00       |                   |
|                | Balance Forward                | \$ 6,054.52 |              |                   |
|                | <b>Total Legal Services</b>    |             | \$ 29,100.00 | \$ 23,045.48      |
|                |                                |             | T. Allocated | T. Actual Dollars |

|              |              |
|--------------|--------------|
| \$ 17,000.00 | \$ 1,400.00  |
| 10,000.00    | \$ -         |
| 250.00       | \$ -         |
| 450.00       | \$ -         |
|              |              |
| \$ 27,700.00 | \$ 1,400.00  |
| T. Allocated | T. Allocated |

Self calculate

Obligation

Contracts/NSHE

|                |                          |              |               |                   |
|----------------|--------------------------|--------------|---------------|-------------------|
| <b>PG08849</b> | <b>Pack Rides</b>        |              |               |                   |
|                | Student Wages            |              | \$ 167,905.00 |                   |
|                | Fringe                   |              | 4,197.63      |                   |
|                | Operating                |              | 66,399.21     |                   |
|                | Online Dispatch Software |              | 25,000.00     |                   |
|                | Balance Forward          | \$ 31,878.91 |               |                   |
|                | <b>Total Escort</b>      |              | \$ 263,501.84 | \$ 231,622.93     |
|                |                          |              | T. Allocated  | T. Actual Dollars |

|               |               |
|---------------|---------------|
| \$ 146,905.00 | \$ 21,000.00  |
| 3,672.63      | \$ 525.00     |
| 62,000.00     | \$ 4,399.21   |
| 29,399.21     | \$ (4,399.21) |
|               |               |
| \$ 241,976.84 | \$ 21,525.00  |
| T. Allocated  | T. Allocated  |

Self calculate

Obligation

Multi Yr. Contracts

|                |                        |      |              |                   |
|----------------|------------------------|------|--------------|-------------------|
| <b>PG03922</b> | <b>Elections</b>       |      |              |                   |
|                | Host                   |      | \$ -         |                   |
|                | Operating              |      | -            |                   |
|                | Balance Forward        | \$ - |              |                   |
|                | <b>Total Elections</b> |      | \$ -         | \$ -              |
|                |                        |      | T. Allocated | T. Actual Dollars |

|              |               |
|--------------|---------------|
| \$ 750.00    | \$ (750.00)   |
| 1,000.00     | \$ (1,000.00) |
|              |               |
| \$ 1,750.00  | \$ (1,750.00) |
| T. Allocated | T. Allocated  |

|                |                               |             |              |                   |
|----------------|-------------------------------|-------------|--------------|-------------------|
| <b>PG07739</b> | <b>Insight Magazine</b>       |             |              |                   |
|                | Student Wages                 |             | \$ 22,986.40 |                   |
|                | Fringe                        |             | 574.66       |                   |
|                | Host                          |             | 190.00       |                   |
|                | Travel                        |             | -            |                   |
|                | Operating                     |             | 11,857.50    |                   |
|                | Balance Forward               | \$ 7,846.09 |              |                   |
|                | <b>Total Insight Magazine</b> |             | \$ 35,608.56 | \$ 27,762.47      |
|                |                               |             | T. Allocated | T. Actual Dollars |

|              |              |
|--------------|--------------|
| \$ 19,486.40 | \$ 3,500.00  |
| 487.16       | \$ 87.50     |
| 190.00       | \$ -         |
|              | \$ -         |
| 11,857.50    | \$ -         |
|              |              |
| \$ 32,021.06 | \$ 3,587.50  |
| T. Allocated | T. Allocated |

Self calculate

|                |                        |             |              |                   |
|----------------|------------------------|-------------|--------------|-------------------|
| <b>PG02201</b> | <b>Brushfire</b>       |             |              |                   |
|                | Student Wages          |             | \$ 17,457.80 |                   |
|                | Fringe                 |             | 436.45       |                   |
|                | Host                   |             | 190.00       |                   |
|                | Travel                 |             | -            |                   |
|                | Operating              |             | 15,996.00    |                   |
|                | Balance Forward        | \$ 1,194.97 |              |                   |
|                | <b>Total Brushfire</b> |             | \$ 34,080.25 | \$ 32,885.28      |
|                |                        |             | T. Allocated | T. Actual Dollars |

|              |              |
|--------------|--------------|
| \$ 13,257.80 | \$ 4,200.00  |
| 331.45       | \$ 105.00    |
| 190.00       | \$ -         |
|              | \$ -         |
| 15,996.00    | \$ -         |
|              |              |
| \$ 29,775.25 | \$ 4,305.00  |
| T. Allocated | T. Allocated |

Self calculate

|                |                              |              |              |                   |
|----------------|------------------------------|--------------|--------------|-------------------|
| <b>PG06879</b> | <b>Wolf Pack Radio</b>       |              |              |                   |
|                | Student Wages                |              | \$ 25,565.00 |                   |
|                | Fringe                       |              | 639.13       |                   |
|                | Travel                       |              | -            |                   |
|                | Host                         |              | 285.00       |                   |
|                | Operating                    |              | 5,138.25     |                   |
|                | Balance Forward              | \$ 14,334.91 |              |                   |
|                | <b>Total Wolf Pack Radio</b> |              | \$ 31,627.38 | \$ 17,292.47      |
|                |                              |              | T. Allocated | T. Actual Dollars |

|              |              |
|--------------|--------------|
| \$ 23,465.00 | \$ 2,100.00  |
| 586.63       | \$ 52.50     |
|              | \$ -         |
|              | \$ -         |
| 285.00       | \$ -         |
| 5,138.25     | \$ -         |
|              |              |
| \$ 29,474.88 | \$ 2,152.50  |
| T. Allocated | T. Allocated |

Self calculate

|                |                                                    |  |      |  |
|----------------|----------------------------------------------------|--|------|--|
| <b>PG01154</b> | <b>Nevada State Undergraduate Research Journal</b> |  |      |  |
|                | Student Wages:                                     |  | \$ - |  |

|  |      |
|--|------|
|  | \$ - |
|--|------|

|                                      |    |   |              |   |                   |    |              |                |
|--------------------------------------|----|---|--------------|---|-------------------|----|--------------|----------------|
| Fringe                               |    |   | -            |   |                   | \$ | -            | Self calculate |
| Travel                               |    |   | -            |   |                   | \$ | -            |                |
| Host                                 |    |   | -            |   |                   | \$ | -            |                |
| Operating                            |    |   | -            |   |                   | \$ | -            |                |
| Revenue                              |    |   | \$0.00       |   |                   |    | \$0.00       |                |
| Balance Forward                      | \$ | - |              |   |                   |    |              |                |
| Total Undergraduate Research Journal |    |   | \$           | - | \$                | -  | (9,458.42)   | \$ -           |
|                                      |    |   | T. Allocated |   | T. Actual Dollars |    | T. Allocated |                |

|                   |            |
|-------------------|------------|
| Total Unallocated | \$8,233.20 |
|-------------------|------------|

|                    |  |  |              |              |                   |              |
|--------------------|--|--|--------------|--------------|-------------------|--------------|
| Total ASUN Budget* |  |  | \$           | 3,579,236.06 | \$                | 3,096,884.83 |
|                    |  |  | T. Allocated |              | T. Actual Dollars |              |