

94th Session of the Senate of the Associated Students

Agenda for Wednesday, May 20th, 2026 at 5:30 P.M.

In Person: Joe Crowley Student Union Room 324, 3rd Floor of the Joe Crowley Student Union

Zoom Meeting: <https://unr.zoom.us/j/81792961863>

1. CALL MEETING TO ORDER

2. COMPLIANCE WITH NEVADA OPEN MEETING LAW

- a. Was the agenda posted three full working days by 9 am, not including the meeting date?
 - i. <https://nevadaasun.com/meetings/senate-of-the-associated-students-35/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Zoom link working and available to the public?

3. PLEDGE OF ALLEGIANCE AND LAND ACKNOWLEDGMENT

Pledge of Allegiance: I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.”

Land Acknowledgement: “We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

4. ROLL CALL

Roll Call must be listed by the Legislative Clerk.

5. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

- a. 04.22.2026
- b. 04.29.2026

6. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

**POSTED ON OR BEFORE 9:00 a.m. ON THE THIRD WORKING DAY
BEFORE THE MEETING**

Posted at the ASUN Offices in the Joe Crowley Student Union and online at www.nevadaasun.com. Requests for supporting material for an agenda item should be directed to the Archives of the Associated Students.

If you would like a copy of any of the agenda items listed, please contact the Senate Secretary at senatesecretary@asun.unr.edu.



Members of the public may participate in the meeting without being physically present by submitting public comment via email speaker@asun.unr.edu or via Zoom conference call. Please email the Senate Secretary for the meeting details through the email listed above.

7. RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL

The Senate will receive communications addressed to the Senate and, if necessary, refer each to the appropriate committee. No action will be taken on communications other than referring them to committee unless placed on the fast-track agenda.

- a. Assistant Director of Sustainability – Eden Jeser
- b. Assistant Director of Campus Wellness – Kristopher Drapacz
- c. Assistant Director of Club Renewal and Interns – Alyssa Pfannes
- d. Assistant Director of Budget and SEAB – Marcus Hoeffler-Phillips
- e. Assistant Director of IDEA – Kaitlyn Rock
- f. Advocacy Director – Grey Anderson
- g. Event Programmer – Sarah Klein
- h. Event Programmer – Kloe Sorge
- i. Event Programmer – Taytem Lommori
- j. Event Programmer – Jackson Tegtmeier
- k. Commissioner of Projects and Events – Aidan Espinoza
- l. Commissioner of Marketing and Outreach – Dreanna Haywood
- m. Commissioner of Social Justice and Policy – Ryan Rushton
- n. Club Commissioner – Ava Smith
- o. Club Commissioner – Andrew Gonzales
- p. Club Commissioner – Aidan Carbonell
- q. Club Commissioner – Emma Kantrowitz
- r. Club Commissioner – Joshua Mabanta
- s. Club Commissioner – Genna Gibson
- t. Club Commissioner – Bianka Patel
- u. Senator for the Orvis School of Nursing – Ken Bhardwaj

8. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)

The Speaker shall recognize any senior officer of the Association to offer a report on official activities since the previous meeting and make any summary announcements for no longer than five minutes.

- a. President of the Associated Students, Dillon Moss
- b. Vice President of the Associated Students, Luke Calderon
- c. Chief Justice, Emma Silveyra
- d. Director of Executive Outreach, Troy Barrera
- e. Chief of Staff, Madison Atkinson
- f. Director of Clubs and Organizations, Sienna Nepa
- g. Director of Programming, Antonio Munoz
- h. Director of Government Affairs, Isabelle Hatch
- i. Director of IDEA, Jorge Benuto
- j. Director of Sustainability, Kendra Cook
- k. Director of Campus and Public Relations, Keira Mendoza
- l. Director of Campus Wellness, Jordan Brown
- m. Director of Ethics & Compliance, Andrew Sanchez

- n. Speaker of the Senate, Jason Issa

9. REPORTS OF THE SENATE COMMITTEES (INFORMATION ONLY)

The Speaker shall recognize the chairperson of each standing committee, in alphabetical order, and then each special committee, in alphabetical order, to report for no longer than five minutes on the committee's activities since the previous meeting

- a. Chair, Committee on Academics and Student Affairs, Michael Nubel
- b. Chair, Committee on Budget and Finance, Henry Lawson
- c. Chair, Committee on Democratic Civic Engagement, Kaylee Radtke
- d. Chair, Committee on Inclusion, Diversity, Equity & Accessibility, Viviana Castro
- e. Chair, Committee on Government Operations, Lance Zuniga
- f. Chair, Committee on Safety, Sustainability, and Wellness, Anna Barrus
- g. Chair, Special Committee on Food Insecurity, Alexander Saporito
- h. Parliamentarian, Faith Strabala
- i. Speaker Pro Tempore, Dominic Evans
- j. Chair, Committee on Oversight, Jason Issa

10. REPORTS OF SECRETARIES OFFICE (INFORMATION ONLY)

The Speaker shall recognize any senior officer of the Association to offer a report on official activities since the previous meeting and make any summary announcements for no longer than five minutes.

- a. Senate Secretary, Joshua Fan
- b. Senate Secretary, Macey Gilman
- c. Senate Secretary, Jaya Naidu
- d. Legislative Clerk, Daphne Gutierrez

11. MOTIONS TO FAST-TRACK APPOINTMENTS (FOR POSSIBLE ACTION)

The motion to fast track a resolution or appointment confirmation shall be in order if recommended by the committee of relevant jurisdiction.

- a. Assistant Director of Sustainability – Eden Jeser
- b. Assistant Director of Campus Wellness – Kristopher Drapacz
- c. Assistant Director of Club Renewal and Interns – Alyssa Pfannes
- d. Assistant Director of Budget and SEAB – Marcus Hoeffler-Phillips
- e. Assistant Director of IDEA – Kaitlyn Rock

12. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. Assistant Director of Sustainability – Eden Jeser
- b. Assistant Director of Campus Wellness – Kristopher Drapacz
- c. Assistant Director of Club Renewal and Interns – Alyssa Pfannes
- d. Assistant Director of Budget and SEAB – Marcus Hoeffler-Phillips
- e. Assistant Director of IDEA – Kaitlyn Rock
- f. Senator for the Orvis School of Nursing – Ken Bhardwaj

13. VETO MESSAGES FROM THE PRESIDENT (FOR POSSIBLE ACTION)

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his objections.

- a. There were no veto messages submitted to the Speaker of the Senate.

14. CONSENT AGENDA (FOR POSSIBLE ACTION)

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

- a. Advocacy Director – Grey Anderson
- b. Event Programmer – Sarah Klein
- c. Event Programmer – Kloe Sorge
- d. Event Programmer – Taytem Lommori
- e. Event Programmer – Jackson Tegtmeier
- f. Commissioner of Projects and Events – Aidan Espinoza
- g. Commissioner of Marketing and Outreach – Dreanna Haywood
- h. Commissioner of Social Justice and Policy – Ryan Rushton
- i. Club Commissioner – Ava Smith
- j. Club Commissioner – Andrew Gonzales
- k. Club Commissioner – Aidan Carbonell
- l. Club Commissioner – Emma Kantrowitz
- m. Club Commissioner – Joshua Mabanta
- n. Club Commissioner – Genna Gibson
- o. Club Commissioner – Bianka Patel

15. FIRST READING OF LEGISLATION (INFORMATION ONLY)

The following bills and resolutions will receive their first reading and may be considered under item 16 of this agenda:

- a. There was no legislation submitted to the Speaker of the Senate.

16. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)

A Senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate, and shall require the consent of a two-thirds majority of the Senate:

- a. There was no legislation submitted to the Speaker of the Senate.

17. REFERRALS TO COMMITTEE (FOR POSSIBLE ACTION)

The Speaker shall refer all legislation read the first time and not fast-tracked to committee.

- a. There was no legislation submitted to the Speaker of the Senate

18. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)

The following legislation will receive their second reading and may be considered:

- a. S.B. 94 – An Act to Approve the Budget for the Fiscal Year 2027

19. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)

a. Senate Committee Changes and Additions

The Senate may make changes to committee assignments.

b. Senator Reports

The Senate will share progress they have made in ASUN-related activities that they have been working on.

20. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

21. PUBLIC COMMENT (INFORMATION ONLY)

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

22. ADJOURNMENT

23. NOTES

Unless otherwise marked by an asterisk, all agenda items are action items upon which the Senate may take action. Action items may be taken out of the order to be presented at the discretion of the Speaker. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Any inquiries or requests for supporting material for an agenda item should be directed to the Secretary of the Senate at senatesecretary@asun.unr.edu.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call ASUN at (775) 784-6589 or email the Senate Secretary at senatesecretary@asun.unr.edu in advance so that arrangements may be conveniently made.

MEMORANDUM

From: Kendra Cook, *Director of the Department of Sustainability*

TO: Jason Issa, *Speaker of the ASUN Senate*



Date: 05/07/2026

RE: Nominations to the President's Cabinet & requests to fast track nomination

Speaker Issa and members of the 94th Senate,

I am honored to present the nomination of the following individual for their respective office:

1. Nomination of **Ms. Eden Jeser** to the position of **Assistant Director of the Department of Sustainability**

Additionally, to ensure that the Cabinet is given sufficient time to hire for their respective departments prior to the June ASUN Retreat, I am requesting that these nominations be fast-tracked through the Senate.

With highest regards,

Kendra Cook

Director of the Department of Sustainability

MEMORANDUM

From: Jordan Brown, *Director of Campus Wellness*

TO: Jason Issa, *Speaker of the ASUN Senate*



Date: May 12th 2026

RE: Nominations to the President's Cabinet & requests to fast track nomination

Speaker Issa and members of the 94th Senate,

I am honored to present the nominations of the following individuals for their respective offices:

1. Nomination of **Mr. Kristopher Drapacz** to the position of **Assistant Director of Marketing and Special Projects**

Additionally, to ensure that the Cabinet is given sufficient time to hire for their respective departments prior to the June ASUN Retreat, I am requesting that these nominations be fast-tracked through the Senate.

With highest regards,

Jordan Brown
Director of Campus Wellness

A handwritten signature in black ink, appearing to read 'Jordan Brown'. The signature is written in a cursive, flowing style.

MEMORANDUM

From: Sienna Nepa, Director of Clubs and Organizations

TO: Jason Issa, *Speaker of the ASUN Senate*



Date: May 14th, 2026

RE: Nominations to the President's Cabinet & requests to fast track nomination

Speaker Issa and members of the 94th Senate,

I am honored to present the nominations of the following individuals for their respective offices:

1. Nomination of **Ms. Alyssa Pfannes** to the position of **Assistant Director of Club Renewal and Interns**
2. Nomination of **Mr. Marcus Hoeffler-Phillips** to the position of **Assistant Director of Budget and SEAB**
3. Nomination of **Ms. Ava Smith** to the position of **Club Commissioner**
4. Nomination of **Mr. Andrew Gonzales** to the position of **Club Commissioner**
5. Nomination of **Mr. Adian Carbonell** to the position of **Club Commissioner**
6. Nomination of **Ms. Emma Kantrowitz** to the position of **Club Commissioner**
7. Nomination of **Mr. Joshua Mabanta** to the position of **Club Commissioner**
8. Nomination of **Ms. Genna Gibson** to the position of **Club Commissioner**
9. Nomination of **Ms. Bianka Patel** to the position of **Club Commissioner**

MEMORANDUM

Additionally, to ensure that the Cabinet is given sufficient time to hire for their respective departments prior to the June ASUN Retreat, I am requesting that these nominations be fast-tracked through the Senate.

With highest regards,

Sienna Nepa
Director of Clubs and Organizations

MEMORANDUM

From: Jorge Benuto, *Director of IDEA*

TO: Jason Issa, *Speaker of the ASUN Senate*



Date: [05/20/26]

RE: Nominations to the President's Cabinet & requests to fast track nomination

Speaker Issa and members of the 94th Senate,

I am honored to present the nominations of the following individuals for their respective offices:

1. Nomination of **Ms. Kaitlyn Rock** to the position of **Assistant Director of IDEA**
2. Nomination of **Mr. Aidan Espinoza** to the position of **IDEA Commissioner of Projects and Events**
3. Nomination of **Mr. Dreanna Haywood** to the position of **IDEA Commissioner of Marketing and Outreach**
4. Nomination of **Mr. Ryan Rushton** to the position of **IDEA Commissioner of Social Justice and Policy**

Additionally, to ensure that the Cabinet is given sufficient time to hire for their respective departments prior to the June ASUN Retreat, I am requesting that these nominations be fast-tracked through the Senate.

With highest regards,

MEMORANDUM

Jorge Benuto
Director of IDEA

[DISCUSSION DRAFT]

94th SESSION
2026-2027

S.B. 93 -
AN ACT TO APPROVE THE BUDGET FOR
THE FISCAL YEAR 2027

IN THE SENATE OF THE ASSOCIATED STUDENTS

JULY 3RD, 2025

SUBMITTED TO THE SENATE OF THE ASSOCIATED STUDENTS BY SENATOR LAWSON, CHAIR OF THE
COMMITTEE ON BUDGET & FINANCE
ON BEHALF OF PRESIDENT DILLON MOSS & VICE PRESIDENT CALDERON

Be it enacted by the Senate of the Associated Students, that the budget for the Associated Students of for the Fiscal Year 2027 is hereby made effective as set out in the attached document (ASUN Budget FY 27) of this bill

| | |
|-----------------|--|
| Key: | |
| New Change | The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see |
| Balance Forward | student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see |
| Revenue | |
| Main Category | Title VI of the Statutes of the Associated Students for additional information on the financials of the Association. |
| Account # | |

| PG07614 | Revenues | | | | FY26 | Difference | Obligations | SAS/NSHE/Purchasing |
|---------|-----------------------|--|----|--------------|------|--------------|-------------|---------------------|
| | Student Fees | | \$ | 2,550,000.00 | \$ | 2,550,000.00 | \$ | - |
| | Summer Student Fees | | \$ | 75,000.00 | \$ | 75,000.00 | \$ | - |
| | Adjustments | | \$ | - | \$ | - | \$ | - |
| | Balance Forward | | \$ | 374,350.00 | \$ | 80,529.72 | \$ | 293,820.28 |
| | Total Revenues | | \$ | 2,999,350.00 | \$ | 2,705,529.72 | \$ | 293,820.28 |

| T. Allocations | | | | | | | | |
|----------------|-------------------------------------|-------------|----------------------|-------------------|-----------------|---------------------|-------------------|---------------------|
| Allocations | Balance Forward | Revenue | Operating Allocation | | FY26 | Difference | Obligations | SAS/NSHE/Purchasing |
| PG05837 | Budget and Finance Committee | | | Total: | | | | |
| | Operating: | | | | | | | |
| | Special Requests | | | | | | | |
| | Senior Awards | | 1,000.00 | | 1,000.00 | | | |
| | Reserves | | 33,881.50 | | 3,855.76 | \$ 30,025.74 | Obligation | Traditional |
| | Voluntary Transfers: | | | | | | | |
| | Donald Tibbetts Award | | 4,000.00 | | 4,000.00 | | Obligation | Traditional |
| | Transfers to support services | | | | | | | |
| | Distinguished Service Award | | 560.00 | | 560.00 | | Obligation | Traditional |
| | Faculty Awards | | 1,000.00 | | 1,000.00 | | Obligation | Traditional |
| | Balance Forward | \$ 4,000.00 | | | | | | |
| | Total Budget and Finance | | \$ 40,441.50 | \$ 36,441.50 | \$ 10,415.76 | \$ 30,025.74 | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | |

| | | | | | | | | |
|----------------|-------------------------------|--------------|--------------|-------------------|--------------|--------------|------------|------------------|
| PG03506 | Contingency Fund | | | | | | | |
| | Operating | | | \$ 74,983.75 | \$ 67,638.24 | \$ 7,345.51 | Obligation | 2.5% contingency |
| | Balance Forward | \$ 67,350.00 | | | | | Obligation | |
| | Total Contingency Fund | | \$ 74,983.75 | \$ 7,633.75 | \$ 67,638.24 | \$ 7,345.51 | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | |

| | | | | | | | | |
|----------------|---------------------------------|-------------|---------------|-------------------|---------------|--------------|----------------|---------|
| PG01395 | ASUN Senate | | | | | | | |
| | Student Wages: | | | | | | | |
| | Speaker of the Senate | | \$ 7,000.00 | | \$ 7,000.00 | \$ - | Obligation | Per SAS |
| | Senators (25) | | 125,000.00 | | 125,000.00 | \$ - | Obligation | Per SAS |
| | Senate Chair stipends (7X\$500) | | 3,500.00 | | 3,500.00 | \$ - | Obligation | Per SAS |
| | Fringe | | \$ 3,387.50 | | \$ 3,387.50 | \$ - | Self calculate | |
| | Travel | | 1,750.00 | | 1,750.00 | \$ - | | |
| | Host: | | | | | | | |
| | Senate Meetings/Trainings | | 1,000.00 | | 1,000.00 | \$ - | | |
| | Outreach | | 2,875.00 | | 2,875.00 | \$ - | | |
| | Annual Veteran's Breakfast | | 1,000.00 | | 1,000.00 | \$ - | | |
| | Operating: | | | | | | | |
| | Operating | | 4,500.00 | | 4,500.00 | \$ - | | |
| | Balance Forward | \$ 8,000.00 | | | | | | |
| | Total Senate | | \$ 150,012.50 | \$ 142,012.50 | \$ 150,012.50 | \$ - | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | |

| | | | | | | | | |
|----------------|--|--|-------------|--|-------------|-------------|----------------|---------|
| PG03996 | Executive Board | | | | | | | |
| | Student Wages: | | | | | | | |
| | President | | \$ 8,800.00 | | \$ 8,800.00 | \$ - | Obligation | Per SAS |
| | Vice President | | 7,000.00 | | 7,000.00 | \$ - | Obligation | Per SAS |
| | Attorney General | | 5,000.00 | | 5,000.00 | \$ - | Obligation | Per SAS |
| | Director of Public Relations | | 5,000.00 | | 5,000.00 | \$ - | Obligation | Per SAS |
| | Assistant Director of Public Relations | | 3,000.00 | | 3,000.00 | \$ - | Obligation | Per SAS |
| | Communications Coordinator | | 3,000.00 | | - | \$ 3,000.00 | Obligation | |
| | Communications Coordinator | | 3,000.00 | | - | \$ 3,000.00 | Obligation | |
| | Director of Executive Affairs | | 5,000.00 | | 5,000.00 | \$ - | Obligation | Per SAS |
| | Director of Executive Outreach | | 5,000.00 | | 5,000.00 | \$ - | Obligation | Per SAS |
| | Director of Sustainability | | 5,000.00 | | 5,000.00 | \$ - | Obligation | Per SAS |
| | Assitant Director of Sustainability | | 3,000.00 | | 3,000.00 | \$ - | Obligation | Per SAS |
| | Director of Campus Wellness | | 5,000.00 | | 5,000.00 | \$ - | Obligation | Per SAS |
| | Assitant Director of Campus Wellness | | 3,000.00 | | 3,000.00 | \$ - | Obligation | Per SAS |
| | Fringe | | 1,520.00 | | 1,370.00 | \$ 150.00 | Self calculate | |

| | | | | | | | |
|--|--------------|--|---------------|---------------|---------------|--------------|--------------|
| Travel | | | 5,000.00 | | | 5,000.00 | \$ - |
| Host | | | | | | | \$ - |
| ASUN Retreat | | | 4,000.00 | | | 4,000.00 | \$ - |
| ASUN Pack Internship Event | | | 4,880.00 | | | 4,880.00 | \$ - |
| ASUN Banquet | | | 3,000.00 | | | 3,000.00 | \$ - |
| Exec Branch Outreach | | | 47,000.00 | | | 37,000.00 | \$ 10,000.00 |
| Operating | | | | | | | \$ - |
| ASUN Retreat | | | 8,530.00 | | | 8,530.00 | \$ - |
| ASUN Banquet | | | 2,000.00 | | | 2,000.00 | \$ - |
| Sustainable Nevada Initiative Fund | | | 1,000.00 | | | 1,000.00 | \$ - |
| Civically Engaged Nevada Initiative Fund | | | 500.00 | | | 500.00 | \$ - |
| Marketing & Advertising | | | | | | | \$ - |
| Operating | | | 12,225.00 | | | 12,225.00 | \$ - |
| Menstrual Hygiene Pilot Program | | | 3,500.00 | | | - | \$ 3,500.00 |
| Class Tree Sustainability Initiative | | | 500.00 | | | 500.00 | \$ - |
| Balance Forward | \$ 10,000.00 | | | | | | |
| Total Exec. Board | | | \$ 154,455.00 | \$ 144,455.00 | \$ 134,805.00 | \$ 19,650.00 | |

PG03984

| | | | | | | | |
|-------------------------------------|--------------|--|---------------|---------------|---------------|-------------|------|
| Clubs and Organizations | | | | | | | |
| Graduate Assistant - Club Sports | | | | | | | \$ - |
| Student Wages: | | | | | | | |
| Director of Clubs and Organizations | | | \$ 7,000.00 | | | \$ 7,000.00 | \$ - |
| Assistant Directors (2) | | | 10,000.00 | | | 10,000.00 | \$ - |
| Club Commissioners (8) | | | 24,000.00 | | | 24,000.00 | \$ - |
| Club Assistant Employee | | | 5,107.20 | | | 5,107.20 | \$ - |
| Fringe | | | 1,152.68 | | | 1,152.68 | \$ - |
| Host | | | 3,610.00 | | | 3,610.00 | \$ - |
| Operating | | | | | | | |
| Supplies/misc and Port a potties | | | 5,000.00 | | | 5,000.00 | |
| Club Support & Resources | | | 200,000.00 | | | 200,000.00 | \$ - |
| Club Sport Insurance | | | 14,250.00 | | | 14,250.00 | \$ - |
| Balance Forward | \$ 20,000.00 | | | | | | |
| Total Clubs and Orgs | | | \$ 270,119.88 | \$ 250,119.88 | \$ 270,119.88 | \$ - | |

Obligation
Obligation
Obligation
Self calculate
Obligation
Contract

Per SAS
Per SAS
Per SAS

PG05175

| | | | | | | | |
|--------------------------|--------------|--|---------------|---------------|-------|-------------|------|
| Programming Board | | | | | | | |
| Student Wages: | | | | | | | |
| Director of Programming | | | \$ 7,000.00 | | | \$ 7,000.00 | \$ - |
| Assistant Directors (2) | | | 10,000.00 | | | 10,000.00 | \$ - |
| Programmers (8) | | | 24,000.00 | | | 24,000.00 | \$ - |
| Fringe | | | 1,025.00 | | | 1,025.00 | \$ - |
| Travel | | | - | | | - | \$ - |
| Host | | | 9,000.00 | | | 9,000.00 | \$ - |
| Operating | | | 122,000.00 | | | 122,000.00 | \$ - |
| Balance Forward | \$ 20,000.00 | | | | | | |
| Total Programming | | | \$ 173,025.00 | \$ 153,025.00 | #REF! | \$ - | |

Obligation
Obligation
Obligation
Self calculate

Per SAS
Per SAS
Per SAS

PG03085

| | | | | | | | |
|-----------------------------------|-------------|--|---------------|---------------|---------------|--------------|--------------|
| ASUN Concert | | | | | | | |
| Host | | | \$ 7,500.00 | | | \$ 7,500.00 | \$ - |
| Operating | | | 172,500.00 | | | 140,000.00 | \$ 32,500.00 |
| Balance Forward | \$ 7,500.00 | | | | | | |
| Total Fall/Spring Concerts | | | \$ 180,000.00 | \$ 172,500.00 | \$ 147,500.00 | \$ 32,500.00 | |

PG12460

| | | | | | | | |
|---|-------------|--|--------------|--------------|--------------|-------------|------|
| IDEA | | | | | | | |
| Student Wages: | | | | | | | |
| Director of Diversity and Inclusion | | | \$ 5,000.00 | | | \$ 5,000.00 | \$ - |
| Assistant Director of Diversity and Inclusion | | | 3,000.00 | | | 3,000.00 | \$ - |
| Commissioners (3) | | | 9,000.00 | | | 9,000.00 | \$ - |
| Fringe | | | 425.00 | | | 425.00 | \$ - |
| Travel | | | - | | | - | \$ - |
| Host | | | 4,000.00 | | | 4,000.00 | \$ - |
| Operating Diversity Outreach | | | 25,500.00 | | | 25,500.00 | \$ - |
| Balance Forward | \$ 3,000.00 | | | | | | |
| Total Diversity and Inclusion | | | \$ 46,925.00 | \$ 43,925.00 | \$ 46,925.00 | \$ - | |

Obligation
Obligation
Obligation
Self calculate

Per SAS
Per SAS
Per SAS

PG03044

| | | | | | | | |
|--------------------------------|--|--|-------------|--|--|-------------|------|
| Government Affairs | | | | | | | |
| Student Wages: | | | | | | | |
| Director of Government Affairs | | | \$ 5,000.00 | | | \$ 5,000.00 | \$ - |
| Assistant Director | | | 3,000.00 | | | 3,000.00 | \$ - |
| Policy Director | | | 3,000.00 | | | 3,000.00 | \$ - |

Obligation
Obligation
Obligation

Per SAS
Per SAS
Per SAS

| | | | | | | | | | |
|----------------|--|----|----------|---------------|----|-------------------|---------------|----------------|----------------|
| | Projects Director | | | 3,000.00 | | 3,000.00 | \$ - | Obligation | Per SAS |
| | Advocacy Director | | | 3,000.00 | | 3,000.00 | \$ - | Obligation | Per SAS |
| | Fringe | | | 425.00 | | 425.00 | \$ - | Self calculate | |
| | Travel | | | 3,500.00 | | 3,500.00 | \$ - | | |
| | Host | | | 2,500.00 | | 2,500.00 | \$ - | | |
| | Operating | | | 6,500.00 | | 6,500.00 | \$ - | | |
| | Voter Registration Initiatives | | | 1,000.00 | | 1,000.00 | \$ - | | |
| | Balance Forward | \$ | 5,000.00 | | | | | | |
| | Total Government Affairs | | | \$ 30,925.00 | \$ | 25,925.00 | \$ - | | |
| | | | | T. Allocated | | T. Actual Dollars | | | |
| | | | | | | T. Allocated | | | |
| PG08169 | Judicial Council | | | | | | | | |
| | Student Wages: | | | | | | | | |
| | Chief Justice | | | \$ 3,000.00 | | \$ 3,000.00 | \$ - | Obligation | Per SAS |
| | Associate Justices (4) | | | 6,000.00 | | 6,000.00 | \$ - | Obligation | Per SAS |
| | Fringe | | | 225.00 | | 225.00 | \$ - | Self calculate | |
| | Travel | | | - | | - | \$ - | | |
| | Host | | | 190.00 | | 190.00 | \$ - | | |
| | Operating | | | 475.00 | | 475.00 | \$ - | | |
| | Balance Forward | \$ | 1,000.00 | | | | | | |
| | Total Judicial Council | | | \$ 9,890.00 | \$ | 8,890.00 | \$ - | | |
| | | | | T. Allocated | | T. Actual Dollars | | | |
| | | | | | | T. Allocated | | | |
| PG05330 | Passion Fund | | | | | | | | |
| | Operating | | | | | | | | |
| | Student Support | | | - | | - | \$ - | | |
| | Program Support | | | 4,000.00 | | 4,000.00 | \$ - | | |
| | Balance Forward | \$ | 4,500.00 | | | | | | |
| | Total Future Program | | | \$ 4,000.00 | \$ | (500.00) | \$ - | | |
| | | | | T. Allocated | | T. Actual Dollars | | | |
| | | | | | | T. Allocated | | | |
| PG08742 | Milton D. Glick Academic Initiatives | | | | | | | | |
| | Pack Internship Grant Program | | | \$ 67,000.00 | | \$ 67,000.00 | \$ - | | |
| | Pack Internship Grant Student Employees | | | \$ 5,000.00 | | \$ 5,000.00 | \$ - | | |
| | Fringe | | | \$ 1,800.00 | | \$ 1,800.00 | \$ - | | |
| | Travel | | | - | | - | \$ - | | |
| | Host | | | - | | - | \$ - | | |
| | Transfers out | | | | | | \$ - | | |
| | Emergency Tuition Program | | | 48,000.00 | | 48,000.00 | \$ - | | |
| | Tuition - Outside Contributions | | \$ 0.00 | | | | \$ - | | |
| | Undergraduate Research funding/summer grants | | | 8,000.00 | | 8,000.00 | \$ - | | |
| | Markzynski Emergency Assitance Fund | | | \$ 33,000.00 | | \$ 33,000.00 | \$ - | | |
| | Pack Provisions | | | | | | \$ - | | |
| | Assistance - Outside Contributions | | \$ 0.00 | | | | \$ - | | |
| | Balance Forward | \$ | 5,000.00 | | | | | | |
| | Total Glick Academic Initiatives | | | \$ 162,800.00 | \$ | 157,800.00 | \$ - | | |
| | | | | T. Allocated | | T. Actual Dollars | | | |
| | | | | | | T. Allocated | | | |
| PG23544 | Pack Grad School Fund | | | | | | | | |
| | Program Support- Transfer | | | \$ 6,000.00 | | \$ 6,000.00 | \$ - | | |
| | Balance Forward | \$ | - | | | | | | |
| | Total GradAssist Fund | | | \$ 6,000.00 | \$ | 6,000.00 | \$ - | | |
| | | | | T. Allocated | | T. Actual Dollars | | | |
| | | | | | | T. Allocated | | | |
| PG05566 | New Student Initiatives | | | | | | | | |
| | Operating: | | | | | | | | |
| | Swag | | | \$ 4,500.00 | | \$ 8,000.00 | \$ (3,500.00) | | |
| | Events | | | 10,000.00 | | 10,000.00 | \$ - | | |
| | | | | - | | - | \$ - | | |
| | Balance Forward | \$ | 1,000.00 | | | | | | |
| | Total New Student Initiatives | | | \$ 14,500.00 | \$ | 13,500.00 | \$ (3,500.00) | | |
| | | | | T. Allocated | | T. Actual Dollars | | | |
| | | | | | | T. Allocated | | | |
| PG00092 | Center for Student Engagement | | | | | | | | |
| | Professional Salaries | | | \$ 930,925.43 | | \$ 933,100.00 | \$ (2,174.57) | Obligation | Contracts/NSHE |
| | Classified Salaries | | | 46,835.56 | | | \$ 46,835.56 | | |
| | Wages: | | | | | | | | |
| | Students | | | 120,000.00 | | 120,000.00 | \$ - | | |
| | Fringe: | | | | | | | | |
| | Professional & Classified | | | \$ 344,402.24 | | 300,000.00 | \$ 44,402.24 | Obligation | Contracts/NSHE |
| | Student | | | 3,000.00 | | 3,171.34 | \$ (171.34) | Self calculate | |
| | Travel | | | 10,000.00 | | 10,000.00 | \$ - | | |
| | Host | | | 7,000.00 | | 7,000.00 | \$ - | | |
| | Operating | | | 47,720.00 | | 47,720.00 | \$ - | | |
| | ASUN Elections | | | 1,000.00 | | | | | |

| | | | | | | | | | |
|----------------|--|---------------|-----------------|-------------------|-----------------|---------------|----------------|------------|---------------------|
| | Online Volunteering Platform | | | 25,969.00 | | 25,969.00 | \$ - | Obligation | Multi Yr. Contracts |
| | Online Club Platform | | | 31,000.00 | | 31,000.00 | \$ - | Obligation | Multi Yr. Contracts |
| | Balance Forward | \$ 180,000.00 | | | | | | | |
| | Total Center for Student Engagement | | \$ 1,567,852.23 | \$ 1,387,852.23 | \$ 1,477,960.34 | \$ 88,891.89 | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG03847 | Inkblot | | | | | | | | |
| | Student Wages | | \$ 59,655.73 | | \$ 59,655.73 | \$ - | | | |
| | Fringe | | 1,491.39 | | 1,491.39 | \$ 0.00 | Self calculate | | |
| | Host | | 475.00 | | 475.00 | \$ - | | | |
| | Operating | | 35,700.00 | | 35,700.00 | \$ - | | | Multi Yr. Contracts |
| | Visix Renewal | | 6,000.00 | | 6,000.00 | \$ - | | Obligation | Annual Contract |
| | Sagebrush Advertising Expenses | | 17,500.00 | | 17,500.00 | \$ - | | Obligation | |
| | Balance Forward | \$ 10,000.00 | | | | | | | |
| | Total Inkblot | | \$ 120,822.12 | \$ 110,822.12 | \$ 120,822.12 | \$ 0.00 | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG07896 | Legal Services | | | | | | | | |
| | Professional Salaries/Contract | | \$ 17,000.00 | | \$ 17,000.00 | \$ - | Obligation | | Contracts/NSHE |
| | Student Wages | | 10,000.00 | | 10,000.00 | \$ - | | | |
| | Fringe | | 250.00 | | 250.00 | \$ - | Self calculate | | |
| | Operating | | 450.00 | | 450.00 | \$ - | | | |
| | Balance Forward | \$ 2,000.00 | | | | | | | |
| | Total Legal Services | | \$ 27,700.00 | \$ 25,700.00 | \$ 27,700.00 | \$ - | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG08849 | Pack Rides | | | | | | | | |
| | Student Wages | | \$146,905.00 | | \$ 146,905.00 | \$ - | | | |
| | Fringe | | 3,672.63 | | 3,672.63 | \$ (0.01) | Self calculate | | |
| | Operating | | 66,399.21 | | 62,000.00 | \$ 4,399.21 | | | Multi Yr. Contracts |
| | Online Dispatch Software | | 25,000.00 | | 29,399.21 | \$ (4,399.21) | Obligation | | |
| | Balance Forward | \$ 10,000.00 | | | | | | | |
| | Total Escort | | \$ 241,976.84 | \$ 231,976.84 | \$ 241,976.84 | \$ (0.00) | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG03922 | Elections | | | | | | | | |
| | Host | | \$ - | | \$ 750.00 | \$ (750.00) | | | |
| | Operating | | - | | 1,000.00 | \$ (1,000.00) | | | |
| | Balance Forward | \$ - | | | | | | | |
| | Total Elections | | \$ - | \$ - | \$ 1,750.00 | \$ (1,750.00) | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG07739 | Insight Magazine | | | | | | | | |
| | Student Wages | | \$ 19,486.40 | | \$ 19,486.40 | \$ - | | | |
| | Fringe | | 487.16 | | 487.16 | \$ - | Self calculate | | |
| | Host | | 190.00 | | 190.00 | \$ - | | | |
| | Travel | | - | | - | \$ - | | | |
| | Operating | | 11,857.50 | | 11,857.50 | \$ - | | | |
| | Balance Forward | \$ 5,000.00 | | | | | | | |
| | Total Insight Magazine | | \$ 32,021.06 | \$ 27,021.06 | \$ 32,021.06 | \$ - | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG02201 | Brushfire | | | | | | | | |
| | Student Wages | | \$ 13,257.80 | | \$ 13,257.80 | \$ - | | | |
| | Fringe | | 331.45 | | 331.45 | \$ (0.00) | Self calculate | | |
| | Host | | 190.00 | | 190.00 | \$ - | | | |
| | Travel | | - | | - | \$ - | | | |
| | Operating | | 15,996.00 | | 15,996.00 | \$ - | | | |
| | Balance Forward | \$ 3,000.00 | | | | | | | |
| | Total Brushfire | | \$ 29,775.25 | \$ 26,775.25 | \$ 29,775.25 | \$ (0.00) | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG06879 | Wolf Pack Radio | | | | | | | | |
| | Student Wages | | \$ 23,465.00 | | \$ 23,465.00 | \$ - | | | |
| | Fringe | | 586.63 | | 586.63 | \$ (0.00) | Self calculate | | |
| | Travel | | - | | - | \$ - | | | |
| | Host | | 285.00 | | 285.00 | \$ - | | | |
| | Operating | | 5,138.25 | | 5,138.25 | \$ - | | | |
| | Balance Forward | \$ 8,000.00 | | | | | | | |
| | Total Wolf Pack Radio | | \$ 29,474.88 | \$ 21,474.88 | \$ 29,474.88 | \$ (0.00) | | | |
| | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | | | |
| PG01154 | Nevada State Undergraduate Research Journal | | | | | | | | |
| | Student Wages: | | \$ - | | \$ - | \$ - | | | |
| | Fringe | | - | | - | \$ - | Self calculate | | |

| | | | | | | | | |
|---|----|---|--------|----|--------------|----|----|-------------------|
| Travel | | | | - | | | \$ | - |
| Host | | | | - | | | \$ | - |
| Operating | | | | - | | | \$ | - |
| Revenue | | | \$0.00 | | | | \$ | \$0.00 |
| Balance Forward | \$ | - | | | | | | |
| Total Undergraduate Research Journal | | | | \$ | - | \$ | - | |
| | | | | | T. Allocated | | | T. Actual Dollars |
| | | | | | | | \$ | (9,458.42) |
| | | | | | | | \$ | - |
| | | | | | | | | T. Allocated |

Total Unallocated \$33,881.50

| | | | | | | |
|---------------------------|--|--|----|--------------|----|-------------------|
| Total ASUN Budget* | | | \$ | 3,367,700.00 | \$ | 2,965,468.50 |
| | | | | T. Allocated | | T. Actual Dollars |