



Committee on Budget & Finance

Senate of the Associated Students, 94th Session

Agenda for Saturday, May 9th, 2026 at 1 pm

In-Person: Frankie Sue Del Pappa President's Conference Room located on the 3rd floor of the Joe Crowley Student Union

Crowley Student Union 1664 N. Virginia Street, Reno, NV 89557

Teams link:

<https://teams.microsoft.com/meet/231559030240302?p=tNvcfLun2V07sK1qp>

1. CALL MEETING TO ORDER

2. COMPLIANCE WITH NEVADA OPEN MEETING LAW

- a. Was the agenda posted three full working days by 9 am, not including the meeting date?
 - i. <https://nevadaasun.com/meetings/committee-on-budget-and-finance-18/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Teams link working and available to the public?

3. LAND ACKNOWLEDGEMENT

“We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.”

4. ROLL CALL

The Secretary must list roll call.

5. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take

public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

6. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

There are no minutes to be approved at this time.

7. AUDIO OR MINUTES MISSING FOR PREVIOUS MEETINGS OF THIS BODY THAT DO NOT MEET 30 DAY POSTING OF NEVADA OPEN MEETING LAW (FOR POSSIBLE CORRECTIVE ACTION)

Minutes or audio files for previous meetings that are missing must be listed here with the date of each meeting.

8. REPORTS (INFORMATION ONLY)

Members of the committee may give a report to any work relation to the committee.

9. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION/FOR POSSIBLE CORRECTIVE ACTION)

There is no old business to be discussed at this time.

10. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

a. Election of Vice Chair.

The Committee will consider candidates for the position of Vice Chair of the committee on Budget and Finance.

b. Review of legislation and memorandums

i. S.B. 94 – An Act to Approve the Budget for the Fiscal Year 2027

11. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)

There are no items to be discussed at this time

12. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on actions on this agenda. The Chair may impose reasonable limits on the length of time members of the public may speak.

13. ADJOURNMENT

NOTES: Agenda items may be considered out of order at the discretion of the Chair. The committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion of an item at any time.

Key:	
New Change	The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Balance Forward	student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Revenue	
Main Category	Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.
Account #	

PG07614	Revenues				FY26	Difference	Obligations	SAS/NSHE/Purchasing
	Student Fees		\$	2,550,000.00	\$	2,550,000.00	\$	-
	Summer Student Fees		\$	75,000.00	\$	75,000.00	\$	-
	Adjustments		\$	-	\$	-	\$	-
	Balance Forward		\$	374,350.00	\$	80,529.72	\$	293,820.28
	Total Revenues		\$	2,999,350.00	\$	2,705,529.72	\$	293,820.28

T. Allocations								
Allocations	Balance Forward	Revenue	Operating Allocation		FY26	Difference	Obligations	SAS/NSHE/Purchasing
PG05837	Budget and Finance Committee			Total:				
	Operating:							
	Special Requests							
	Senior Awards		1,000.00		1,000.00			
	Reserves		33,881.50		3,855.76	\$ 30,025.74	Obligation	Traditional
	Voluntary Transfers:							
	Donald Tibbetts Award		4,000.00		4,000.00		Obligation	Traditional
	Transfers to support services							
	Distinguished Service Award		560.00		560.00		Obligation	Traditional
	Faculty Awards		1,000.00		1,000.00		Obligation	Traditional
	Balance Forward	\$ 4,000.00						
	Total Budget and Finance		\$ 40,441.50	\$ 36,441.50	\$ 10,415.76	\$ 30,025.74		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		

PG03506	Contingency Fund							
	Operating			\$ 74,983.75	\$ 67,638.24	\$ 7,345.51	Obligation	2.5% contingency
	Balance Forward	\$ 67,350.00					Obligation	
	Total Contingency Fund		\$ 74,983.75	\$ 7,633.75	\$ 67,638.24	\$ 7,345.51		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		

PG01395	ASUN Senate							
	Student Wages:							
	Speaker of the Senate		\$ 7,000.00		\$ 7,000.00	\$ -	Obligation	Per SAS
	Senators (25)		125,000.00		125,000.00	\$ -	Obligation	Per SAS
	Senate Chair stipends (7X\$500)		3,500.00		3,500.00	\$ -	Obligation	Per SAS
	Fringe		\$ 3,387.50		\$ 3,387.50	\$ -	Self calculate	
	Travel		1,750.00		1,750.00	\$ -		
	Host:							
	Senate Meetings/Trainings		1,000.00		1,000.00	\$ -		
	Outreach		2,875.00		2,875.00	\$ -		
	Annual Veteran's Breakfast		1,000.00		1,000.00	\$ -		
	Operating:							
	Operating		4,500.00		4,500.00	\$ -		
	Balance Forward	\$ 8,000.00						
	Total Senate		\$ 150,012.50	\$ 142,012.50	\$ 150,012.50	\$ -		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		

PG03996	Executive Board							
	Student Wages:							
	President		\$ 8,800.00		\$ 8,800.00	\$ -	Obligation	Per SAS
	Vice President		7,000.00		7,000.00	\$ -	Obligation	Per SAS
	Attorney General		5,000.00		5,000.00	\$ -	Obligation	Per SAS
	Director of Public Relations		5,000.00		5,000.00	\$ -	Obligation	Per SAS
	Assistant Director of Public Relations		3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Communications Coordinator		3,000.00		-	\$ 3,000.00	Obligation	
	Communications Coordinator		3,000.00		-	\$ 3,000.00	Obligation	
	Director of Executive Affairs		5,000.00		5,000.00	\$ -	Obligation	Per SAS
	Director of Executive Outreach		5,000.00		5,000.00	\$ -	Obligation	Per SAS
	Director of Sustainability		5,000.00		5,000.00	\$ -	Obligation	Per SAS
	Assitant Director of Sustainability		3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Director of Campus Wellness		5,000.00		5,000.00	\$ -	Obligation	Per SAS
	Assitant Director of Campus Wellness		3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Fringe		1,520.00		1,370.00	\$ 150.00	Self calculate	

Travel			5,000.00			5,000.00	\$ -
Host							\$ -
ASUN Retreat			4,000.00			4,000.00	\$ -
ASUN Pack Internship Event			4,880.00			4,880.00	\$ -
ASUN Banquet			3,000.00			3,000.00	\$ -
Exec Branch Outreach			47,000.00			37,000.00	\$ 10,000.00
Operating							\$ -
ASUN Retreat			8,530.00			8,530.00	\$ -
ASUN Banquet			2,000.00			2,000.00	\$ -
Sustainable Nevada Initiative Fund			1,000.00			1,000.00	\$ -
Civically Engaged Nevada Initiative Fund			500.00			500.00	\$ -
Marketing & Advertising							\$ -
Operating			12,225.00			12,225.00	\$ -
Menstrual Hygiene Pilot Program			3,500.00			-	\$ 3,500.00
Class Tree Sustainability Initiative			500.00			500.00	\$ -
Balance Forward	\$ 10,000.00						
Total Exec. Board			\$ 154,455.00	\$ 144,455.00	\$ 134,805.00	\$ 19,650.00	

PG03984

Clubs and Organizations							
Graduate Assistant - Club Sports							\$ -
Student Wages:							
Director of Clubs and Organizations			\$ 7,000.00			\$ 7,000.00	\$ -
Assistant Directors (2)			10,000.00			10,000.00	\$ -
Club Commissioners (8)			24,000.00			24,000.00	\$ -
Club Assistant Employee			5,107.20			5,107.20	\$ -
Fringe			1,152.68			1,152.68	\$ -
Host			3,610.00			3,610.00	\$ -
Operating							
Supplies/misc and Port a potties			5,000.00			5,000.00	
Club Support & Resources			200,000.00			200,000.00	\$ -
Club Sport Insurance			14,250.00			14,250.00	\$ -
Balance Forward	\$ 20,000.00						
Total Clubs and Orgs			\$ 270,119.88	\$ 250,119.88	\$ 270,119.88	\$ -	

Obligation
Obligation
Obligation
Self calculate
Obligation
Contract

Per SAS
Per SAS
Per SAS

PG05175

Programming Board							
Student Wages:							
Director of Programming			\$ 7,000.00			\$ 7,000.00	\$ -
Assistant Directors (2)			10,000.00			10,000.00	\$ -
Programmers (8)			24,000.00			24,000.00	\$ -
Fringe			1,025.00			1,025.00	\$ -
Travel			-			-	\$ -
Host			9,000.00			9,000.00	\$ -
Operating			122,000.00			122,000.00	\$ -
Balance Forward	\$ 20,000.00						
Total Programming			\$ 173,025.00	\$ 153,025.00	#REF!	\$ -	

Obligation
Obligation
Obligation
Self calculate

Per SAS
Per SAS
Per SAS

PG03085

ASUN Concert							
Host			\$ 7,500.00			\$ 7,500.00	\$ -
Operating			172,500.00			140,000.00	\$ 32,500.00
Balance Forward	\$ 7,500.00						
Total Fall/Spring Concerts			\$ 180,000.00	\$ 172,500.00	\$ 147,500.00	\$ 32,500.00	

PG12460

IDEA							
Student Wages:							
Director of Diversity and Inclusion			\$ 5,000.00			\$ 5,000.00	\$ -
Assistant Director of Diversity and Inclusion			3,000.00			3,000.00	\$ -
Commissioners (3)			9,000.00			9,000.00	\$ -
Fringe			425.00			425.00	\$ -
Travel			-			-	\$ -
Host			4,000.00			4,000.00	\$ -
Operating Diversity Outreach			25,500.00			25,500.00	\$ -
Balance Forward	\$ 3,000.00						
Total Diversity and Inclusion			\$ 46,925.00	\$ 43,925.00	\$ 46,925.00	\$ -	

Obligation
Obligation
Obligation
Self calculate

Per SAS
Per SAS
Per SAS

PG03044

Government Affairs							
Student Wages:							
Director of Government Affairs			\$ 5,000.00			\$ 5,000.00	\$ -
Assistant Director			3,000.00			3,000.00	\$ -
Policy Director			3,000.00			3,000.00	\$ -

Obligation
Obligation
Obligation

Per SAS
Per SAS
Per SAS

	Projects Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Advocacy Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Fringe			425.00		425.00	\$ -	Self calculate	
	Travel			3,500.00		3,500.00	\$ -		
	Host			2,500.00		2,500.00	\$ -		
	Operating			6,500.00		6,500.00	\$ -		
	Voter Registration Initiatives			1,000.00		1,000.00	\$ -		
	Balance Forward	\$	5,000.00						
	Total Government Affairs			\$ 30,925.00	\$	25,925.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated		T. Allocated	
PG08169	Judicial Council								
	Student Wages:								
	Chief Justice			\$ 3,000.00		\$ 3,000.00	\$ -	Obligation	Per SAS
	Associate Justices (4)			6,000.00		6,000.00	\$ -	Obligation	Per SAS
	Fringe			225.00		225.00	\$ -	Self calculate	
	Travel			-		-	\$ -		
	Host			190.00		190.00	\$ -		
	Operating			475.00		475.00	\$ -		
	Balance Forward	\$	1,000.00						
	Total Judicial Council			\$ 9,890.00	\$	8,890.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated		T. Allocated	
PG05330	Passion Fund								
	Operating								
	Student Support			-		-	\$ -		
	Program Support			4,000.00		4,000.00	\$ -		
	Balance Forward	\$	4,500.00						
	Total Future Program			\$ 4,000.00	\$	(500.00)	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated		T. Allocated	
PG08742	Milton D. Glick Academic Initiatives								
	Pack Internship Grant Program			\$ 67,000.00		\$ 67,000.00	\$ -		
	Pack Internship Grant Student Employees			\$ 5,000.00		\$ 5,000.00	\$ -		
	Fringe			\$ 1,800.00		\$ 1,800.00	\$ -		
	Travel			-		-	\$ -		
	Host			-		-	\$ -		
	Transfers out						\$ -		
	Emergency Tuition Program			48,000.00		48,000.00	\$ -		
	Tuition - Outside Contributions		\$ 0.00				\$ -		
	Undergraduate Research funding/summer grants			8,000.00		8,000.00	\$ -		
	Markzynski Emergency Assitance Fund			\$ 33,000.00		\$ 33,000.00	\$ -		
	Pack Provisions						\$ -		
	Assistance - Outside Contributions		\$ 0.00				\$ -		
	Balance Forward	\$	5,000.00						
	Total Glick Academic Initiatives			\$ 162,800.00	\$	157,800.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated		T. Allocated	
PG23544	Pack Grad School Fund								
	Program Support- Transfer			\$ 6,000.00		\$ 6,000.00	\$ -		
	Balance Forward	\$	-						
	Total GradAssist Fund			\$ 6,000.00	\$	6,000.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated		T. Allocated	
PG05566	New Student Initiatives								
	Operating:								
	Swag			\$ 4,500.00		\$ 8,000.00	\$ (3,500.00)		
	Events			10,000.00		10,000.00	\$ -		
				-		-	\$ -		
	Balance Forward	\$	1,000.00						
	Total New Student Initiatives			\$ 14,500.00	\$	13,500.00	\$ (3,500.00)		
				T. Allocated		T. Actual Dollars			
						T. Allocated		T. Allocated	
PG00092	Center for Student Engagement								
	Professional Salaries			\$ 930,925.43		\$ 933,100.00	\$ (2,174.57)	Obligation	Contracts/NSHE
	Classified Salaries			46,835.56			\$ 46,835.56		
	Wages:								
	Students			120,000.00		120,000.00	\$ -		
	Fringe:								
	Professional & Classified			\$ 344,402.24		300,000.00	\$ 44,402.24	Obligation	Contracts/NSHE
	Student			3,000.00		3,171.34	\$ (171.34)	Self calculate	
	Travel			10,000.00		10,000.00	\$ -		
	Host			7,000.00		7,000.00	\$ -		
	Operating			47,720.00		47,720.00	\$ -		
	ASUN Elections			1,000.00					

Online Volunteering Platform			25,969.00		25,969.00	\$ -	Obligation	Multi Yr. Contracts
Online Club Platform			31,000.00		31,000.00	\$ -	Obligation	Multi Yr. Contracts
Balance Forward	\$ 180,000.00							
Total Center for Student Engagement		\$ 1,567,852.23		\$ 1,387,852.23	\$ 1,477,960.34	\$ 88,891.89		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG03847 Inkblot								
Student Wages			\$ 59,655.73		\$ 59,655.73	\$ -		
Fringe			1,491.39		1,491.39	\$ 0.00	Self calculate	
Host			475.00		475.00	\$ -		
Operating			35,700.00		35,700.00	\$ -		Multi Yr. Contracts
Visix Renewal			6,000.00		6,000.00	\$ -	Obligation	Annual Contract
Sagebrush Advertising Expenses			17,500.00		17,500.00	\$ -	Obligation	
Balance Forward	\$ 10,000.00							
Total Inkblot		\$ 120,822.12		\$ 110,822.12	\$ 120,822.12	\$ 0.00		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG07896 Legal Services								
Professional Salaries/Contract			\$ 17,000.00		\$ 17,000.00	\$ -	Obligation	Contracts/NSHE
Student Wages			10,000.00		10,000.00	\$ -		
Fringe			250.00		250.00	\$ -	Self calculate	
Operating			450.00		450.00	\$ -		
Balance Forward	\$ 2,000.00							
Total Legal Services		\$ 27,700.00		\$ 25,700.00	\$ 27,700.00	\$ -		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG08849 Pack Rides								
Student Wages			\$146,905.00		\$ 146,905.00	\$ -		
Fringe			3,672.63		3,672.63	\$ (0.01)	Self calculate	
Operating			66,399.21		62,000.00	\$ 4,399.21		Multi Yr. Contracts
Online Dispatch Software			25,000.00		29,399.21	\$ (4,399.21)	Obligation	
Balance Forward	\$ 10,000.00							
Total Escort		\$ 241,976.84		\$ 231,976.84	\$ 241,976.84	\$ (0.00)		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG03922 Elections								
Host			\$ -		\$ 750.00	\$ (750.00)		
Operating			-		1,000.00	\$ (1,000.00)		
Balance Forward	\$ -							
Total Elections		\$ -		\$ -	\$ 1,750.00	\$ (1,750.00)		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG07739 Insight Magazine								
Student Wages			\$ 19,486.40		\$ 19,486.40	\$ -		
Fringe			487.16		487.16	\$ -	Self calculate	
Host			190.00		190.00	\$ -		
Travel			-		-	\$ -		
Operating			11,857.50		11,857.50	\$ -		
Balance Forward	\$ 5,000.00							
Total Insight Magazine		\$ 32,021.06		\$ 27,021.06	\$ 32,021.06	\$ -		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG02201 Brushfire								
Student Wages			\$ 13,257.80		\$ 13,257.80	\$ -		
Fringe			331.45		331.45	\$ (0.00)	Self calculate	
Host			190.00		190.00	\$ -		
Travel			-		-	\$ -		
Operating			15,996.00		15,996.00	\$ -		
Balance Forward	\$ 3,000.00							
Total Brushfire		\$ 29,775.25		\$ 26,775.25	\$ 29,775.25	\$ (0.00)		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG06879 Wolf Pack Radio								
Student Wages			\$ 23,465.00		\$ 23,465.00	\$ -		
Fringe			586.63		586.63	\$ (0.00)	Self calculate	
Travel			-		-	\$ -		
Host			285.00		285.00	\$ -		
Operating			5,138.25		5,138.25	\$ -		
Balance Forward	\$ 8,000.00							
Total Wolf Pack Radio		\$ 29,474.88		\$ 21,474.88	\$ 29,474.88	\$ (0.00)		
		T. Allocated		T. Actual Dollars	T. Allocated	T. Allocated		

PG01154 Nevada State Undergraduate Research Journal								
Student Wages:			\$ -		\$ -	\$ -		
Fringe			-		-	\$ -	Self calculate	

Travel				-			\$	-
Host				-			\$	-
Operating				-			\$	-
Revenue			\$0.00				\$	\$0.00
Balance Forward	\$	-						
Total Undergraduate Research Journal				\$	-	\$		-
					T. Allocated			T. Actual Dollars
							\$	(9,458.42)
								\$
								T. Allocated

Total Unallocated \$33,881.50

Total ASUN Budget*			\$	3,367,700.00	\$	2,965,468.50
				T. Allocated		T. Actual Dollars