

# 94th Session of the Senate of the Associated Students

Agenda for Wednesday, April 29th, 2026 at 5:30 P.M.

In Person: Rita Laden Senate Chambers, 3<sup>rd</sup> Floor of the Joe Crowley Student Union

Zoom Meeting: <https://unr.zoom.us/j/81792961863>

## 1. **CALL MEETING TO ORDER**

## 2. **COMPLIANCE WITH NEVADA OPEN MEETING LAW**

- a. Was the agenda posted three full working days by 9 am, not including the meeting date?
  - i. <https://nevadaasun.com/meetings/senate-of-the-associated-students-32/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Zoom link working and available to the public?

## 3. **PLEDGE OF ALLEGIANCE AND LAND ACKNOWLEDGMENT**

Pledge of Allegiance: I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.”

Land Acknowledgement: “We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

## 4. **ROLL CALL**

Roll Call must be listed by the Legislative Clerk.

## 5. **ADOPTION OF MINUTES (FOR POSSIBLE ACTION)**

There are no minutes to be approved at this time.

## 6. **PUBLIC COMMENT (INFORMATION ONLY)**

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

Members of the public may participate in the meeting without being physically present by submitting public comment via email [speaker@asun.unr.edu](mailto:speaker@asun.unr.edu) or via Zoom conference call. Please email the Senate Secretary for the meeting details through the email listed above.

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**POSTED ON OR BEFORE 9:00 a.m. ON THE THIRD WORKING DAY  
BEFORE THE MEETING**

Posted at the ASUN Offices in the Joe Crowley Student Union and online at [www.nevadaasun.com](http://www.nevadaasun.com). Requests for supporting material for an agenda item should be directed to the Archives of the Associated Students.

If you would like a copy of any of the agenda items listed, please contact the Senate Secretary at [senatesecretary@asun.unr.edu](mailto:senatesecretary@asun.unr.edu).



## **7. RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL**

The Senate will receive communications addressed to the Senate and, if necessary, refer each to the appropriate committee. No action will be taken on communications other than referring them to committee unless placed on the fast-track agenda.

- a. Chief of Staff – Madison Atkinson
- b. Director of Executive Outreach – Troy Barrera
- c. Director of Campus Wellness – Jordan Brown
- d. Director of Sustainability – Kendra Cook
- e. Director of Campus & Public Relations – Keira Mendoza

## **8. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)**

The Speaker shall recognize any senior officer of the Association to offer a report on official activities since the previous meeting and make any summary announcements for no longer than five minutes.

- a. President of the Associated Students, Dillon Moss
- b. Vice President of the Associated Students, Luke Calderon
- c. Chief Justice, Emma Silveyra
- d. Director of Executive Outreach, VACANT
- e. Chief of Staff, VACANT
- f. Director of Clubs and Organizations, VACANT
- g. Director of Programming, Antonio Munoz
- h. Director of Government Affairs, Isabelle Hatch
- i. Director of IDEA, VACANT
- j. Director of Sustainability, VACANT
- k. Director of Campus and Public Relations, VACANT
- l. Director of Campus Wellness, VACANT
- m. Director of Ethics & Compliance, Andrew Sanchez
- n. Speaker of the Senate, Jason Issa

## **9. REPORTS OF THE SENATE COMMITTEES (INFORMATION ONLY)**

The Speaker shall recognize the chairperson of each standing committee, in alphabetical order, and then each special committee, in alphabetical order, to report for no longer than five minutes on the committee's activities since the previous meeting

- a. Chair, Committee on Academics and Student Affairs, Michael Nubel
- b. Chair, Committee on Budget and Finance, Henry Lawson
- c. Chair, Committee on Democratic Civic Engagement, Kaylee Radtke
- d. Chair, Committee on Inclusion, Diversity, Equity, and Accessibility (IDEA), Viviana Castro
- e. Chair, Committee on Government Operations, Lance Zuniga
- f. Chair, Committee on Safety, Sustainability, and Wellness, Anna Barrus
- g. Chair, Special Committee on Food Insecurity, Alexander Saporito
- h. Parliamentarian, Faith Strabala
- i. Speaker Pro-Tempore, Dominic Evans
- j. Chair, Committee on Oversight, Jason Issa

## **10. REPORTS OF SECRETARIES OFFICE (INFORMATION ONLY)**

The Speaker shall recognize any senior officer of the Association to offer a report on official activities since the previous meeting and make any summary announcements for no longer than five minutes.

- a. Senate Secretary, Shea Finau
- b. Legislative Clerk, Daphne Gutierrez

#### **11. MOTIONS TO FAST-TRACK APPOINTMENTS (FOR POSSIBLE ACTION)**

The motion to fast track a resolution or appointment confirmation shall be in order if recommended by the committee of relevant jurisdiction.

- a. Chief of Staff – Madison Atkinson
- b. Director of Executive Outreach – Troy Barrera
- c. Director of Campus Wellness – Jordan Brown
- d. Director of Sustainability – Kendra Cook
- e. Director of Campus & Public Relations – Keira Mendoza

#### **12. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)**

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. Chief of Staff – Madison Atkinson
- b. Director of Executive Outreach – Troy Barrera
- c. Director of Campus Wellness – Jordan Brown
- d. Director of Sustainability – Kendra Cook
- e. Director of Campus & Public Relations – Keira Mendoza

#### **13. VETO MESSAGES FROM THE PRESIDENT (FOR POSSIBLE ACTION)**

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his objections.

- a. There were no veto messages submitted to the Speaker of the Senate.

#### **14. CONSENT AGENDA (FOR POSSIBLE ACTION)**

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

- a. There were no nominations were submitted to the Speaker of the Senate

#### **15. FIRST READING OF LEGISLATION (INFORMATION ONLY)**

The following bills and resolutions will receive their first reading and may be considered under item 16 of this agenda:

- a. S.B. 94 – An Act to Approve the Budget for the Fiscal Year 2027

#### **16. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)**

A Senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate, and shall require the consent of a two-thirds majority of the Senate:

- a. There was no legislation submitted to the Speaker of the Senate for fast-track.

## **17. REFERRALS TO COMMITTEE (FOR POSSIBLE ACTION)**

The Speaker shall refer all legislation read the first time and not fast-tracked to committee.

- a. S.B. 94 – An Act to Approve the Budget for the Fiscal Year 2027

## **18. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)**

The following legislation will receive their second reading and may be considered:

- a. There was no legislation submitted for second reading to the Speaker of the Senate.

## **19. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)**

- a. **Senate Presentation – PackLife**

The Senate will hear a presentation from Director Dean Kennedy and Assistant Director Maddy Wilson regarding the University's transition away from PackLife.

- b. **Senate Presentation – Office of Financial Aid & Scholarships**

The Senate will hear a presentation from Associate Director Geoffrey Green and Assistant Director Elizabeth Nubel regarding changes to student loans as a result of the passage of the One Big Beautiful Bill Act.

- c. **Senate Committee Changes and Additions**

The Senate may make changes to committee assignments.

- d. **Senator Reports**

The Senate will share progress they have made in ASUN-related activities that they have been working on.

## **20. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)**

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

## **21. PUBLIC COMMENT (INFORMATION ONLY)**

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

## **22. ADJOURNMENT**

## **23. NOTES**

Unless otherwise marked by an asterisk, all agenzied items are action items upon which the Senate may take action. Action items may be taken out of the order to be presented at the discretion of the Speaker. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Any inquiries or requests for supporting material for an agenda item should be directed to the Secretary of the Senate at [senatesecretary@asun.unr.edu](mailto:senatesecretary@asun.unr.edu).

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to

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attend the meeting. Please call ASUN at (775) 784-6589 or email the Senate Secretary at [senatesecretary@asun.unr.edu](mailto:senatesecretary@asun.unr.edu) in advance so that arrangements may be conveniently made.

# MEMORANDUM

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From: Dillon Moss, *President of the Associated Students*

TO: Jason Issa, *Speaker of the ASUN Senate*

Date: 4/23/2026

RE: Nominations to the President's Cabinet & requests to fast track nomination

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Speaker Issa and members of the 94th Senate,

I am honored to present the nominations of the following individuals for their respective offices:

1. Nomination of **Ms. Madison Atkinson** to the position of **Chief of Staff**
2. Nomination of **Mr. Troy Barrera** to the position of **Director of Executive Outreach**
3. Nomination of **Ms. Jordan Brown** to the position of **Director of Campus Wellness**
4. Nomination of **Ms. Kendra Cook** to the position of **Director of Sustainability**
5. Nomination of **Ms. Keira Mendoza** to the position of **Director of Campus & Public Relations**

Additionally, to ensure that the Cabinet is given sufficient time to hire for their respective departments prior to the June ASUN Retreat, I am requesting that these nominations be fast-tracked through the Senate.

With highest regards,

A handwritten signature in black ink that reads 'Dillon Moss'. The signature is fluid and cursive, with a horizontal line underneath.

Dillon Moss

*President of the Associated Students of the University of Nevada*

# MEMORANDUM

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From: Dillon Moss, *President of the Associated Students*

TO: Jason Issa, *Speaker of the ASUN Senate*

Date: 4/23/2026

RE: Presentation of the 2026-2027 Budget

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Speaker Issa and members of the 94th Senate,

Vice President Calderon and I are honored to present the ASUN budget for the 2026-2027 fiscal year. This budget was created with a great deal of consideration, thought and intent. Attached with this memo are the supporting documents, outlining this year's budget and the changes made as a whole.

## ***Business as usual***

After receiving key information and estimates from CSE Professional Staff and Accounting, we were able to formulate the budget based on the estimates expected from each ASUN Account. While using past budgets as a foundation, we also used current account balances and expected expenditures to create a comprehensive funding structure for each account under the ASUN Budget.

Based on enrollment numbers expected to remain where they are, we are able to create a budget that is "business as usual". What this means is since there were no expected decreases or increases in terms of student enrollment numbers, the estimates given allowed us to create a budget that is minimal in cuts and has each department operating with nearly the same funding as the session prior.

## ***The Importance of Estimates***

I want to be clear about this aspect of the budget. The current budget is built on estimates, meaning it is based on projected enrollment for both the academic year and the summer term. While we do not anticipate significant changes from what is currently presented, these figures are still subject to adjustment.

We will have the opportunity to revisit the budget in late July or early August, once more accurate enrollment data is available. At that time, we will reconcile the budget accordingly

when more accurate information is provided and be better positioned to assess and allocate the rollover from the 2025–2026 fiscal year.

### ***Addressing CSE Wages***

When examining the budget, the expected rollover may stand out as unusually large. While that may seem exciting, there are a few important factors to keep in mind.

Following the departure of Director Sandra Rodriguez in the middle of the 93rd Session, ASUN remained contractually committed to funding the wages associated with the Director position. That commitment continues through the entirety of this year. Senior Associate Director Amy Koeckes can speak to this matter in greater detail, but as it currently stands, ASUN is committed to providing approximately \$130,000 for these wages.

Initially, there was concern that cuts would need to be made to address this obligation and maintain a balanced budget. However, due to unfilled CSE professional staff positions, the unused wage funding from those vacancies is expected to generate enough rollover to cover the wages owed for former Director Rodriguez while also allowing ASUN to hire a Director within this year.

### ***Removal of PG Accounts.***

When looking at the budget for this year in comparison to other budgets from past years, it was obvious that this budget needed to be reorganized to be more accessible not only to officers of the Association but also for our students. When looking at each line item in the budget, we needed to assess its necessity or whether it could be consolidated. The following PG accounts were either consolidated or removed.

ASUN Elections - The ASUN Elections account has historically existed as its own PG for a substantial period of time. After review, it was determined that this account would be better consolidated into the CSE PG for several reasons. First, this change improves the overall clarity and organization of the budget by reducing fragmentation. Additionally, the wages for the Co-Directors of Student Elections are already paid through the CSE account, making it more logical for all elections-related funding to be housed within the same PG. By incorporating elections funding as a line item within the CSE budget rather than maintaining it as a standalone PG, the budget becomes more streamlined, transparent, and easier to manage.

The Nevada State Undergraduate Research Journal - This account was created to help fund the Nevada State Undergraduate Research Journal. While this program did originate its funding within ASUN, the program has since expanded and now does not receive funding from ASUN and has not for quite some time. With that, there has been money allocated to this account that

has received funding in the past and has a current balance. This balance has now been reallocated to more impactful parts of the budget.

### ***Funding Reallocation***

With a comprehensive assessment of each account, some funding allocations were adjusted to better maximize the overall impact of the budget. These decisions were made in consultation with Professional Staff, who are aware of and understand the changes being implemented.

The ASUN Elections account was allocated \$1,750 in the past fiscal year but was only minimally utilized, with approximately \$250 spent during the 2025–2026 fiscal year. Based on this trend, the decision was made to reduce the Elections allocation to \$1,000, allowing the remaining funds to be redirected to areas of greater need and impact within the budget.

Additionally, as the Association no longer funds the research journal program, its previously allocated funds have been redistributed to support other initiatives.

At the same time, funding for the ASUN Concert has been increased. This expansion reflects a commitment to creating a more immersive, engaging, and memorable experience for students, particularly as they return to campus or arrive for the first time.

It is also important to note that a significant portion of funding remains in ASUN Reserves by design. As previously mentioned, this budget is built on projected estimates for the coming year. Maintaining a strong reserve allows the Association to remain flexible and prepared should actual figures differ from projections. These reserves act as a financial buffer, helping ensure stability and supporting a balanced budget as we move into the upcoming fiscal year.

### ***In Closing***

We are excited to present this budget and are pleased to share that much remains consistent with the prior year. As we continue to stabilize following the impacts of the COVID-19 pandemic, we are returning to what can be described as “business as usual,” allowing us to move forward with greater confidence and stability rather than uncertainty.

That said, it is important to remain mindful that a budget is never static. I encourage you to stay vigilant and recognize that this is a living document, one that will continue to evolve as conditions change and more accurate information becomes available.

With highest regards,

A handwritten signature in black ink, appearing to read "Dillon Morris". The signature is fluid and cursive, with a horizontal line underneath the name.

Dillon Moss

*President of the Associated Students of the University of Nevada*

[DISCUSSION DRAFT]

94th SESSION  
2026-2027

**S.B. 93 -**  
**AN ACT TO APPROVE THE BUDGET FOR**  
**THE FISCAL YEAR 2027**

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IN THE SENATE OF THE ASSOCIATED STUDENTS

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JULY 3RD, 2025

SUBMITTED TO THE SENATE OF THE ASSOCIATED STUDENTS BY SENATOR LAWSON, CHAIR OF THE  
COMMITTEE ON BUDGET & FINANCE  
ON BEHALF OF PRESIDENT DILLON MOSS & VICE PRESIDENT CALDERON

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*Be it enacted by the Senate of the Associated Students, that the budget for the Associated Students of for the Fiscal Year 2027 is hereby made effective as set out in the attached document (ASUN Budget FY 27) of this bill*



Key:	
New Change	The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Balance Forward	student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Revenue	
Main Category	Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.
Account #	

PG07614 Revenues			FY26	Difference	Obligations	SAS/NSHE/Purchasing
Student Fees		\$ 2,550,000.00	\$ 2,550,000.00	\$ -		
Summer Student Fees		\$ 75,000.00	\$ 75,000.00	\$ -		
Adjustments		\$ -	\$ -	\$ -		
Balance Forward		\$ 374,350.00	\$ 80,529.72	\$ 293,820.28		
<b>Total Revenues</b>		<b>\$ 2,999,350.00</b>	<b>\$ 2,705,529.72</b>	<b>\$ 293,820.28</b>		

T. Allocations				FY26	Difference	Obligations	SAS/NSHE/Purchasing
Allocations	Balance Forward	Revenue	Operating Allocation				
<b>PG05837 Budget and Finance Committee</b>				<b>Total:</b>			
Operating:							
Special Requests							
Senior Awards			1,000.00	1,000.00	\$ -		
<b>Reserves</b>			<b>33,881.50</b>	<b>3,855.76</b>	<b>\$ 30,025.74</b>	Obligation	Traditional
Voluntary Transfers:					\$ -		
Donald Tibbetts Award			4,000.00	4,000.00	\$ -	Obligation	Traditional
Transfers to support services					\$ -		
Distinguished Service Award			560.00	560.00	\$ -	Obligation	Traditional
Faculty Awards			1,000.00	1,000.00	\$ -	Obligation	Traditional
Balance Forward	\$ 4,000.00						
<b>Total Budget and Finance</b>			<b>\$ 40,441.50</b>	<b>\$ 36,441.50</b>	<b>\$ 10,415.76</b>	<b>\$ 30,025.74</b>	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

<b>PG03506 Contingency Fund</b>							
Operating			\$ 74,983.75	\$ 67,638.24	\$ 7,345.51	Obligation	2.5% contingency
Balance Forward	\$ 67,350.00					Obligation	
<b>Total Contingency Fund</b>			<b>\$ 74,983.75</b>	<b>\$ 7,633.75</b>	<b>\$ 67,638.24</b>	<b>\$ 7,345.51</b>	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

<b>PG01395 ASUN Senate</b>							
Student Wages:							
Speaker of the Senate			\$ 7,000.00	\$ 7,000.00	\$ -	Obligation	Per SAS
Senators (25)			125,000.00	125,000.00	\$ -	Obligation	Per SAS
Senate Chair stipends (7X\$500)			3,500.00	3,500.00	\$ -	Obligation	Per SAS
Fringe			\$ 3,387.50	\$ 3,387.50	\$ -	Self calculate	
Travel			1,750.00	1,750.00	\$ -		
Host:							
Senate Meetings/Trainings			1,000.00	1,000.00	\$ -		
Outreach			2,875.00	2,875.00	\$ -		
Annual Veteran's Breakfast			1,000.00	1,000.00	\$ -		
Operating:							
Operating			4,500.00	4,500.00	\$ -		
Balance Forward	\$ 8,000.00						
<b>Total Senate</b>			<b>\$ 150,012.50</b>	<b>\$ 142,012.50</b>	<b>\$ 150,012.50</b>	<b>\$ -</b>	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

<b>PG03996 Executive Board</b>							
Student Wages:							
President			\$ 8,800.00	\$ 8,800.00	\$ -	Obligation	Per SAS
Vice President			7,000.00	7,000.00	\$ -	Obligation	Per SAS
Attorney General			5,000.00	5,000.00	\$ -	Obligation	Per SAS
Director of Public Relations			5,000.00	5,000.00	\$ -	Obligation	Per SAS
Assistant Director of Public Relations			3,000.00	3,000.00	\$ -	Obligation	
Communications Coordinator			3,000.00	3,000.00	\$ -	Obligation	
Communications Coordinator			3,000.00	3,000.00	\$ -	Obligation	
Director of Executive Affairs			5,000.00	5,000.00	\$ -	Obligation	Per SAS
Director of Executive Outreach			5,000.00	5,000.00	\$ -	Obligation	Per SAS
Director of Sustainability			5,000.00	5,000.00	\$ -	Obligation	Per SAS
Assitant Director of Sustainability			3,000.00	3,000.00	\$ -	Obligation	Per SAS
Director of Campus Wellness			5,000.00	5,000.00	\$ -	Obligation	Per SAS
Assitant Director of Campus Wellness			3,000.00	3,000.00	\$ -	Obligation	Per SAS
Fringe			1,520.00	1,370.00	\$ 150.00	Self calculate	

Travel			5,000.00			5,000.00	\$ -
Host							\$ -
ASUN Retreat			4,000.00			4,000.00	\$ -
ASUN Pack Internship Event			4,880.00			4,880.00	\$ -
ASUN Banquet			3,000.00			3,000.00	\$ -
Exec Branch Outreach			47,000.00			37,000.00	\$ 10,000.00
Operating							\$ -
ASUN Retreat			8,530.00			8,530.00	\$ -
ASUN Banquet			2,000.00			2,000.00	\$ -
Sustainable Nevada Initiative Fund			1,000.00			1,000.00	\$ -
Civically Engaged Nevada Initiative Fund			500.00			500.00	\$ -
Marketing & Advertising							\$ -
Operating			12,225.00			12,225.00	\$ -
Menstrual Hygiene Pilot Program			3,500.00			-	\$ 3,500.00
Class Tree Sustainability Initiative			500.00			500.00	
Balance Forward	\$ 10,000.00						
<b>Total Exec. Board</b>			\$ 154,455.00	\$ 144,455.00		\$ 134,805.00	\$ 19,650.00

PG03984

<b>Clubs and Organizations</b>									
Graduate Assistant - Club Sports							\$ -		
Student Wages:									
Director of Clubs and Organizations			\$ 7,000.00			\$ 7,000.00	\$ -	Obligation	Per SAS
Assistant Directors (2)			10,000.00			10,000.00	\$ -	Obligation	Per SAS
Club Commissioners (8)			24,000.00			24,000.00	\$ -	Obligation	Per SAS
Club Assistant Employee			5,107.20			5,107.20	\$ -		
Fringe			1,152.68			1,152.68	\$ -	Self calculate	
Host			3,610.00			3,610.00	\$ -		
Operating									
Supplies/misc and Port a potties			5,000.00			5,000.00			
Club Support & Resources			200,000.00			200,000.00	\$ -		
Club Sport Insurance			14,250.00			14,250.00	\$ -	Obligation	Contract
Balance Forward	\$ 20,000.00								
<b>Total Clubs and Orgs</b>			\$ 270,119.88	\$ 250,119.88		\$ 270,119.88	\$ -		

PG05175

<b>Programming Board</b>									
Student Wages:									
Director of Programming			\$ 7,000.00			\$ 7,000.00	\$ -	Obligation	Per SAS
Assistant Directors (2)			10,000.00			10,000.00	\$ -	Obligation	Per SAS
Programmers (8)			24,000.00			24,000.00	\$ -	Obligation	Per SAS
Fringe			1,025.00			1,025.00	\$ -	Self calculate	
Travel			-			-	\$ -		
Host			9,000.00			9,000.00	\$ -		
Operating			122,000.00			122,000.00	\$ -		
Balance Forward	\$ 20,000.00								
<b>Total Programming</b>			\$ 173,025.00	\$ 153,025.00		#REF!	\$ -		

PG03085

<b>ASUN Concert</b>									
Host			\$ 7,500.00			\$ 7,500.00	\$ -		
Operating			172,500.00			140,000.00	\$ 32,500.00		
Balance Forward	\$ 7,500.00								
<b>Total Fall/Spring Concerts</b>			\$ 180,000.00	\$ 172,500.00		\$ 147,500.00	\$ 32,500.00		

PG12460

<b>IDEA</b>									
Student Wages:									
Director of Diversity and Inclusion			\$ 5,000.00			\$ 5,000.00	\$ -	Obligation	Per SAS
Assistant Director of Diversity and Inclusion			3,000.00			3,000.00	\$ -	Obligation	Per SAS
Commissioners (3)			9,000.00			9,000.00	\$ -	Obligation	Per SAS
Fringe			425.00			425.00	\$ -	Self calculate	
Travel			-			-	\$ -		
Host			4,000.00			4,000.00	\$ -		
Operating Diversity Outreach			25,500.00			25,500.00	\$ -		
Balance Forward	\$ 3,000.00								
<b>Total Diversity and Inclusion</b>			\$ 46,925.00	\$ 43,925.00		\$ 46,925.00	\$ -		

PG03044

<b>Government Affairs</b>									
Student Wages:									
Director of Government Affairs			\$ 5,000.00			\$ 5,000.00	\$ -	Obligation	Per SAS
Assistant Director			3,000.00			3,000.00	\$ -	Obligation	Per SAS
Policy Director			3,000.00			3,000.00	\$ -	Obligation	Per SAS

	Projects Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Advocacy Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Fringe			425.00		425.00	\$ -	Self calculate	
	Travel			3,500.00		3,500.00	\$ -		
	Host			2,500.00		2,500.00	\$ -		
	Operating			6,500.00		6,500.00	\$ -		
	Voter Registration Initiatives			1,000.00		1,000.00	\$ -		
	Balance Forward	\$	5,000.00						
	<b>Total Government Affairs</b>			\$ 30,925.00	\$	25,925.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated			
						T. Allocated			
PG08169	<b>Judicial Council</b>								
	Student Wages:								
	Chief Justice			\$ 3,000.00		\$ 3,000.00	\$ -	Obligation	Per SAS
	Associate Justices (4)			6,000.00		6,000.00	\$ -	Obligation	Per SAS
	Fringe			225.00		225.00	\$ -	Self calculate	
	Travel			-		-	\$ -		
	Host			190.00		190.00	\$ -		
	Operating			475.00		475.00	\$ -		
	Balance Forward	\$	1,000.00						
	<b>Total Judicial Council</b>			\$ 9,890.00	\$	8,890.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated			
						T. Allocated			
PG05330	<b>Passion Fund</b>								
	Operating								
	Student Support			-		-	\$ -		
	Program Support			4,000.00		4,000.00	\$ -		
	Balance Forward	\$	4,500.00						
	<b>Total Future Program</b>			\$ 4,000.00	\$	(500.00)	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated			
						T. Allocated			
PG08742	<b>Milton D. Glick Academic Initiatives</b>								
	Pack Internship Grant Program			\$ 67,000.00		\$ 67,000.00	\$ -		
	Pack Internship Grant Student Employees			\$ 5,000.00		\$ 5,000.00	\$ -		
	Fringe			\$ 1,800.00		\$ 1,800.00	\$ -		
	Travel			-		-	\$ -		
	Host			-		-	\$ -		
	Transfers out						\$ -		
	Emergency Tuition Program			48,000.00		48,000.00	\$ -		
	Tuition - Outside Contributions		\$ 0.00				\$ -		
	Undergraduate Research funding/summer grants			8,000.00		8,000.00	\$ -		
	Markzynski Emergency Assitance Fund			\$ 33,000.00		\$ 33,000.00	\$ -		
	Pack Provisions						\$ -		
	Assistance - Outside Contributions		\$ 0.00				\$ -		
	Balance Forward	\$	5,000.00						
	<b>Total Glick Academic Initiatives</b>			\$ 162,800.00	\$	157,800.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated			
						T. Allocated			
PG23544	<b>Pack Grad School Fund</b>								
	Program Support- Transfer			\$ 6,000.00		\$ 6,000.00	\$ -		
	Balance Forward	\$	-						
	<b>Total GradAssist Fund</b>			\$ 6,000.00	\$	6,000.00	\$ -		
				T. Allocated		T. Actual Dollars			
						T. Allocated			
						T. Allocated			
PG05566	<b>New Student Initiatives</b>								
	Operating:								
	Swag			\$ 4,500.00		\$ 8,000.00	\$ (3,500.00)		
	Events			10,000.00		10,000.00	\$ -		
				-		-	\$ -		
	Balance Forward	\$	1,000.00						
	<b>Total New Student Initiatives</b>			\$ 14,500.00	\$	13,500.00	\$ (3,500.00)		
				T. Allocated		T. Actual Dollars			
						T. Allocated			
						T. Allocated			
PG00092	<b>Center for Student Engagement</b>								
	Professional Salaries			\$ 930,925.43		\$ 933,100.00	\$ (2,174.57)	Obligation	Contracts/NSHE
	Classified Salaries			46,835.56			\$ 46,835.56		
	Wages:								
	Students			120,000.00		120,000.00	\$ -		
	Fringe:								
	Professional & Classified			\$ 344,402.24		300,000.00	\$ 44,402.24	Obligation	Contracts/NSHE
	Student			3,000.00		3,171.34	\$ (171.34)	Self calculate	
	Travel			10,000.00		10,000.00	\$ -		
	Host			7,000.00		7,000.00	\$ -		
	Operating			47,720.00		47,720.00	\$ -		
	ASUN Elections			1,000.00					

	Online Volunteering Platform			25,969.00		25,969.00	\$ -	Obligation	Multi Yr. Contracts
	Online Club Platform			31,000.00		31,000.00	\$ -	Obligation	Multi Yr. Contracts
	<b>Balance Forward</b>	\$ 180,000.00							
	<b>Total Center for Student Engagement</b>		\$ 1,567,852.23	\$ 1,387,852.23	\$ 1,477,960.34	\$ 88,891.89			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG03847</b>	<b>Inkblot</b>								
	Student Wages		\$ 59,655.73		\$ 59,655.73	\$ -			
	Fringe		1,491.39		1,491.39	\$ 0.00	Self calculate		
	Host		475.00		475.00	\$ -			
	Operating		35,700.00		35,700.00	\$ -			Multi Yr. Contracts
	Visix Renewal		6,000.00		6,000.00	\$ -		Obligation	Annual Contract
	Sagebrush Advertising Expenses		17,500.00		17,500.00	\$ -		Obligation	
	<b>Balance Forward</b>	\$ 10,000.00							
	<b>Total Inkblot</b>		\$ 120,822.12	\$ 110,822.12	\$ 120,822.12	\$ 0.00			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG07896</b>	<b>Legal Services</b>								
	Professional Salaries/Contract		\$ 17,000.00		\$ 17,000.00	\$ -	Obligation		Contracts/NSHE
	Student Wages		10,000.00		10,000.00	\$ -			
	Fringe		250.00		250.00	\$ -	Self calculate		
	Operating		450.00		450.00	\$ -			
	<b>Balance Forward</b>	\$ 2,000.00							
	<b>Total Legal Services</b>		\$ 27,700.00	\$ 25,700.00	\$ 27,700.00	\$ -			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG08849</b>	<b>Pack Rides</b>								
	Student Wages		\$146,905.00		\$ 146,905.00	\$ -			
	Fringe		3,672.63		3,672.63	\$ (0.01)	Self calculate		
	Operating		66,399.21		62,000.00	\$ 4,399.21			Multi Yr. Contracts
	Online Dispatch Software		25,000.00		29,399.21	\$ (4,399.21)	Obligation		
	<b>Balance Forward</b>	\$ 10,000.00							
	<b>Total Escort</b>		\$ 241,976.84	\$ 231,976.84	\$ 241,976.84	\$ (0.00)			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG03922</b>	<b>Elections</b>								
	Host		\$ -		\$ 750.00	\$ (750.00)			
	Operating		-		1,000.00	\$ (1,000.00)			
	<b>Balance Forward</b>	\$ -							
	<b>Total Elections</b>		\$ -	\$ -	\$ 1,750.00	\$ (1,750.00)			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG07739</b>	<b>Insight Magazine</b>								
	Student Wages		\$ 19,486.40		\$ 19,486.40	\$ -			
	Fringe		487.16		487.16	\$ -	Self calculate		
	Host		190.00		190.00	\$ -			
	Travel		-		-	\$ -			
	Operating		11,857.50		11,857.50	\$ -			
	<b>Balance Forward</b>	\$ 5,000.00							
	<b>Total Insight Magazine</b>		\$ 32,021.06	\$ 27,021.06	\$ 32,021.06	\$ -			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG02201</b>	<b>Brushfire</b>								
	Student Wages		\$ 13,257.80		\$ 13,257.80	\$ -			
	Fringe		331.45		331.45	\$ (0.00)	Self calculate		
	Host		190.00		190.00	\$ -			
	Travel		-		-	\$ -			
	Operating		15,996.00		15,996.00	\$ -			
	<b>Balance Forward</b>	\$ 3,000.00							
	<b>Total Brushfire</b>		\$ 29,775.25	\$ 26,775.25	\$ 29,775.25	\$ (0.00)			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG06879</b>	<b>Wolf Pack Radio</b>								
	Student Wages		\$ 23,465.00		\$ 23,465.00	\$ -			
	Fringe		586.63		586.63	\$ (0.00)	Self calculate		
	Travel		-		-	\$ -			
	Host		285.00		285.00	\$ -			
	Operating		5,138.25		5,138.25	\$ -			
	<b>Balance Forward</b>	\$ 8,000.00							
	<b>Total Wolf Pack Radio</b>		\$ 29,474.88	\$ 21,474.88	\$ 29,474.88	\$ (0.00)			
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated			
<b>PG01154</b>	<b>Nevada State Undergraduate Research Journal</b>								
	Student Wages:		\$ -		\$ -	\$ -			
	Fringe		-		-	\$ -	Self calculate		

Travel				-			\$	-
Host				-			\$	-
Operating				-			\$	-
Revenue			\$0.00				\$	\$0.00
Balance Forward	\$	-						
<b>Total Undergraduate Research Journal</b>			\$	-	\$	-	\$	(9,458.42)
				T. Allocated		T. Actual Dollars		T. Allocated

**Total Unallocated \$33,881.50**

<b>Total ASUN Budget*</b>			\$	3,367,700.00	\$	2,965,468.50
				T. Allocated		T. Actual Dollars