

# Committee on Budget and Finance

Senate of the Associated Students 93rd Session

Agenda for **Tuesday, March 17th at 6:30 pm**

In-Person: Room 323 located on the 3rd floor of the Joe Crowley Student Union

1664 N. Virginia Street, Reno, NV 89557

Zoom link: <https://unr.zoom.us/j/86726272402>

## 1. **CALL MEETING TO ORDER**

Call of meeting to order must be done by the Chair or presiding officer.

## 2. **COMPLIANCE WITH NEVADA OPEN MEETING LAW**

- a. Was the agenda posted three full working days before 9 am, not including the meeting date?
  - i. <https://nevadaasun.com/meetings/committee-on-budget-and-finance-17/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Zoom link working and available to the public?

## 3. **LAND ACKNOWLEDGEMENT**

We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), and Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

## 4. **ROLL CALL**

Roll call must be listed by the Secretaries

## 5. **PUBLIC COMMENT (INFORMATION ONLY)**

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

## 6. **ADOPTION OF MINUTES (FOR POSSIBLE ACTION)**

There are no minutes to be adopted at this time.

## 7. **REPORTS (INFORMATION ONLY)**

Members of the committee may give a report to any work relation to the committee.

## 8. **OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)**

Posted at the ASUN Offices in the Joe Crowley Student Union and online at [www.nevadaasun.com](http://www.nevadaasun.com). ASUN supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate persons with physical disabilities who wish to attend the meeting. Please call ASUN at (775) 784-6589 in advance so that arrangements can be made conveniently. If you would like a copy of any of the agenda items listed, please contact Senator Dillon Moss at [Speakerprotempore@asun.unr.edu](mailto:Speakerprotempore@asun.unr.edu)

There is no old business at this time.

**9. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)**

**a. Financial Reviews of ASUN Department Accounts**

**i. Clubs and Organizations**

**ii. ASUN Judicial Council**

**b. Review of legislation**

**i. S. B. 93 - A Bill to Allocate \$3,000.00 of the Current Unused Funds Placed for Vacant Seats within the Senate Outreach Budget for FY 2026**

**10. MISCELLANEOUS BUSINESS (INFORMATION ONLY)**

There are no items to be discussed at this time.

**11. PUBLIC COMMENT (INFORMATION ONLY)**

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

**12. ADJOURNMENT**

**13. NOTES**

Agenda items may be considered out of order at the discretion of the Chair. The committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the Speaker of the ASUN at (775) 784-6589 in advance so that arrangements may be conveniently made.



# Standardized Financial Review Form

ASUN SENATE 93<sup>RD</sup> SESSION  
*The Committee on Budget and Finance*

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## ***Instructions***

*\*Please email this form completed to Chair Moss at [Dillonmoss@unr.edu](mailto:Dillonmoss@unr.edu) prior to your account's financial review.*

## **Account Information**

Account name: Judicial Council (PG08169)

Account mission statement: The Judicial Council ensures the Association operates with honesty, transparency, and accountability. We act as moderators, arbiters, and protectors of the Association's integrity. The Judicial Council serves as a unique check and balance for all ASUN Officers. We hear charges brought against officers and hold trials based on the evidence presented.

## **Account Overview**

Total account allotted dollars as of most recent approved ASUN budget: \$9890

Total dollars spent as of this form: \$102.81 (from previous semester. There has been no new spending since last review)

## **Account Spending**

Description of events/programs/services provided and their attendance or impact: N/A

How did this spending further your mission statement? N/A

Challenges encountered based on funding received: N/A

## **Planning and Recommendations**

Have operations been steady/achievable thus far based on the funding received? Yes

Has there been a need for travel funding thus far? No

What significant expenses are anticipated in the future? Fulfillment of Justice wages (\$9000) and end of session Awards from fringe (approx. \$60)

## **Account Metrics/Data**

How many students have been served by your department thus far? How many students are regularly served per year? If including events co-hosted by the pre-law advising office: 60 for pre-law panels and 150 for the law school fair

Number of “assets” controlled by the account if applicable or any other data metrics? (e.g. number of vehicles for Pack Rides, number of campus clubs for Clubs and Organizations, etc.): N/A

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Prepared by: Chief Justice Rena Arneson



# Standardized Financial Review Form

ASUN SENATE 93<sup>RD</sup> SESSION  
*The Committee on Budget and Finance*

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## ***Instructions***

*\*Please email this form completed to Chair Moss at [Dillonmoss@unr.edu](mailto:Dillonmoss@unr.edu) prior to your account's financial review.*

## **Account Information**

Account name: **PG0398** - Department of Clubs and Organizations Account

Account mission statement: **Provide club support funding and sponsored events for the undergraduate clubs and organizations of the University of Nevada, Reno.**

## **Account Overview**

Total account allotted dollars as of most recent approved ASUN budget: **\$200,000**

Total dollars spent as of this form: \$6,927.53 (Club Support Funding Spring 2026) + \$61,631.39 (Club Support Funding Fall 2025) \$2,363.50 (Fall Club Fair) + \$904.75 (iLead) + \$9,173.00 (FRS insurance) + \$1,762.90 (Spring Club Fair) = **\$82,763.07**

## **Account Spending**

Description of events/programs/services provided and their attendance or impact:

- 1. Fall Club Fair:** 280 club leaders RVSP'd with an attendance of 1275 students
- 2. iLead:** over 178 club leaders attended our annual leadership conference
- 3. Club Support Funding:** 246 student organizations are eligible to receive funding — over 150 funding requests have been heard and approved by our department
- 4. Spring Club Fair:** Over 200 clubs and organizations had the ability to table and recruit

How did this spending further your mission statement?

**The Department of Clubs and Organizations aim to eliminate any barriers clubs have to receiving club funding, including creating a detailed resource folder, walking organizations through submitting funding requests, and emphasizing the resources ASUN has to offer. We also aim to make sure that everyone has a club or organization on campus that enhances their college experience, evidenced by our spending on Spring Club Fair.**

Challenges encountered based on funding received: **None**

## **Planning and Recommendations**

Have operations been steady/achievable thus far based on the funding received? **Yes**

Has there been a need for travel funding thus far? **Yes**

What significant expenses are anticipated in the future? **Club Support Funding, Battle of the Orgs Event, iServe**

**Account Metrics/Data**

How many students have been served by your department thus far? How many students are regularly served per year? **Over 1200 students this year**

Number of “assets” controlled by the account if applicable or any other data metrics? (e.g. number of vehicles for Pack Rides, number of campus clubs for Clubs and Organizations, etc.): **246 student organizations are currently registered, eligible to receive ASUN funding, and can participate in Clubs and Orgs-sponsored events, such as Spring Club Fair and Battle of the Orgs**

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Prepared by: Madison Hess, *Director of Clubs and Orgs*

[DISCUSSION DRAFT]

93<sup>rd</sup> SESSION  
2025-2026

**S. B. 93 -**

**A BILL TO ALLOCATE \$3,000.00 OF THE CURRENT  
UNUSED FUNDS PLACED FOR VACANT SEATS  
WITHIN THE SENATE INTO THE SENATE  
OUTREACH BUDGET FOR FY 2026**

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IN THE SENATE OF THE ASSOCIATED STUDENTS

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FEBRUARY 9TH, 2026

AUTHORED BY SENATOR SAPORITO

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**A Bill  
To Allocate \$3000.00 of the Current Unused Funds Placed for Vacant  
Seats within the Senate into the Senate Outreach Budget for FY 2026**

*Whereas*, a major goal of the Senate is to fully utilize the Senate Outreach budget apportioned to the table every fiscal year;

*Whereas*, a Senator receives biweekly \$208.32 during the schoolyear and \$189.67 over summer;

*Whereas*, a Senator serving as Chair for any accommodated Committee receives biweekly \$228.33 during the schoolyear and \$207.89 over the summer;

*Whereas*, a funds for empty seats are not utilized during the current session and pushed over for the future session;

*Whereas*, as of November 19<sup>th</sup>, 2025, there is **\$2,875.00** left in the Senate Outreach budget;

*Whereas*, refurbishing the UPDNC Sullivan Bench will cost \$1,437.00;

*Whereas*, projects such as refurbishing the UPDNC Sullivan Bench, RHA Multicultural Event, and Department of Sustainability/Special Committee's Farmers Market may impede on one another without adding additional funds into the Outreach account;

*Whereas*, as of December 13<sup>th</sup>, 2025, it was reported that \$7,291.20 was left for our vacant senator positions, with \$80.00 left for our vacant Chair positions, as seen in *Figure 1*;

*Whereas*, the previous that bill that added value to the Outreach Budget (see S.B. 93 – A Bill to Allocate \$1,000.00 of the Current Unused Funds Placed for Vacant Seats within the Senate into the Senate Outreach Budget for FY 2026) passed in November has not yet updated the Senate Outreach Budget;

*Whereas*, updating the Outreach Budget with this bill the previously mentioned bill will upscale the Senate Outreach Budget to **\$6,875.00**;

*Whereas*, pouring more funds into the Senate Outreach budget allows for Senators to plan bigger events for their constituents without worrying about running out of funds;

*Whereas*, if these funds go unused, they will still be pushed to the next session without any unexpected implications;

*Whereas*, placing these frozen checks in Senate Outreach will allow Senators to host events, food drives, and much more for the Student Body;

*Whereas*, developing and creating events will bring forth a greater sense of community on campus;

*Be it enacted by the Senate of the Associated Students*, that the frozen checks reserved for the Senate's empty seats from previous months be allocated into Senate Outreach;

*Be it further enacted by the Senate of the Associated Students, this transfer will not effect the checks of any future Senators who are appointed in currently empty seats;*

*Be it further enacted by the Senate of the Associated Students, that for Account PG01395, \$3000.00 from the line item “Senators (25)” is transferred into the line item “Outreach;” that the account line item of “Senators (25)” be decreased by \$3000.00 and the “Outreach” line item be increased by \$3000.00;*

*Be it further resolved by the Senate of the Associated Students, that a copy of this legislation be sent to:*

- Speaker of the Senate and Chair of the Committee on Oversight, Leaf Acklin;
- Chair of the Committee on Budget and Finance, Dillon Moss
- Associate Director of ASUN, Luis Aguilar Herrera;
- Assistant Director of Accounting Services, Wei Jiang
- President of ASUN, Carmina Aglubat;

**FIGURE 1**

	Senator (\$208.32)	Chair (\$20)
7/1-7/15	2	0
7/16-7/31	1	0
8/1-8/15	3	0
8/16-8/31	4	0
9/1-9/15	3	0
9/16-9/30	2	0
10/1-10/15	2	0
10/16-10/31	5	1
11/1-11/15	5	1
11/16-11/30	5	1
12/1-12/15	3	1
	35	4
	\$ 7,291.20	\$ 80.00

1. Each Senator stipend is \$208.32 per two-week pay period.
2. The Chair stipend rate is \$16.67 per hour, with 1.2 hours per two-week pay period.
3. Based on the vacancies listed below, the total savings amount to \$7,291.20 for vacant Senator positions and \$80.00 for vacant Chair positions

31	<b>PG01395</b>	<b>ASUN Senate</b>			
32		Student Wages:			
33		Speaker of the Senate		\$ 7,000.00	
34		Senators (25)		125,000.00	
35		Senate Chair stipends (7X\$500)		3,500.00	
36		Fringe		\$ 3,387.50	
37		Travel		1,750.00	
38		Host:			
39		Senate Meetings/Trainings		1,000.00	
40		Outreach		2,875.00	
41		Annual Veteran's Breakfast		1,000.00	
42		Operating:			
43		Operating		4,500.00	
44		Balance Forward	\$ 8,103.17		
45		<b>Total Senate</b>		\$ 150,012.50	\$ 141,909.33
46				T. Allocated	T. Actual Dollars