

Committee on Budget and Finance

Senate of the Associated Students 93rd Session
Agenda for **Friday, February 27th at 10:00 am**

In-Person: Rita Laden Senate Chambers located on the 3rd floor of the Joe Crowley Student Union

1664 N. Virginia Street, Reno, NV 89557

Zoom link: <https://unr.zoom.us/j/86726272402>

1. **CALL MEETING TO ORDER**

Call of meeting to order must be done by the Chair or presiding officer.

2. **COMPLIANCE WITH NEVADA OPEN MEETING LAW**

a. **Was the agenda posted three full working days before 9 am, not including the meeting date?**

i. <https://nevadaasun.com/meetings/committee-on-budget-and-finance-13/>

b. **Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?**

c. **Is the Zoom link working and available to the public?**

3. **LAND ACKNOWLEDGEMENT**

We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), and Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

4. **ROLL CALL**

Roll call must be listed by the Secretaries

5. **PUBLIC COMMENT (INFORMATION ONLY)**

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

6. **ADOPTION OF MINUTES (FOR POSSIBLE ACTION)**

There are no minutes to be adopted at this time.

7. **REPORTS (INFORMATION ONLY)**

Members of the committee may give a report to any work relation to the committee.

Posted at the ASUN Offices in the Joe Crowley Student Union, Frandsen Humanities Building, the Pennington Student Achievement Center, the Mathewson IGT Knowledge Center, and online at www.nevadaasun.com. ASUN supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate persons with physical disabilities who wish to attend the meeting. Please call ASUN at (775) 784-6589 in advance so that arrangements can be made conveniently. If you would like a copy of any of the agenda items listed, please contact Senator Dillon Moss at Speakerprotempore@asun.unr.edu

8. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

There is no old business at this time.

9. NEW BUSINESS (INFORMATION ONLY)

a. Financial Reviews of ASUN Department Accounts

- i. PG00275 - Capital Account**
- ii. New Student Initiatives**
- iii. PG07896 - Legal Services**

10. MISCELLANEOUS BUSINESS (INFORMATION ONLY)

There are no items to be discussed at this time.

11. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

12. ADJOURNMENT

13. NOTES

Agenda items may be considered out of order at the discretion of the Chair. The committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the Speaker of the ASUN at (775) 784-6589 in advance so that arrangements may be conveniently made.

Standardized Financial Review Form

ASUN SENATE 93rd SESSION

The Committee on Budget and Finance

Instructions:

*Please email this form to Chair Moss at Dillonmoss@unr.edu three working days prior to your account's financial review. Financial reviews will occur every other Tuesday at 6:30 pm.

Account Information

Account name: Capital Account- PG00275

Account mission statement: The Capital Fund consists of the revenues generated from the transfer of excess revenues from the ASUN Bookstore.

Account Overview

Total account dollars:

\$352,463.88 from Commission

\$6,332.59 Pepsi Non-Vending

Total of \$358,796.47

Total dollars spent as of this form:

\$200,000 for Rent for FY26

\$15,000 for Scholarships from the ASUN Bookstore

\$9,422.00 for Calendar Sales to the text bookfund

\$13,096.98 for President Conference Room upgrades

Total pending dollars:

\$7,080.00 for ASUN TV Monitors

\$72,079.43 for Pack Rides Van

?? Scholarship payment

Document prepared by: Amy Koeckes

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Instructions:

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Account Information

Account name: New Student Initiatives

Account mission statement:

To serve incoming and future students of the University of Nevada. We aim to help new students a climate to university life and to help recruit potential students.

Account Overview

Total account allotted dollars as of most recent approved budget: \$14,500

Total dollars spent as of this form: \$9,264.57

Account Spending

Description of events/programs/services provided and their attendance or impact: Block Party event, Paws and Play event, giving out donuts with President Sandavol, Running of the Wolves. All of these events were aimed at new students on our campus.

How did this spending further your mission statement? The spending has allowed us to put on multiple events for new students, this has allowed us to make meaningful connections and help them feel at home.

Challenges encountered based on funding received:

Planning and Recommendations Have operations been steady/achievable thus far based on funding received? Yes

Has there been a need for travel funding thus far? Might need some for future Las Vegas Orientations

What significant expenses are anticipated in the future? No more expected expenditures this session. The vice-president of the 94th session will utilize the account to purchase swag for orientation next year.

Account Metrics/Data

How many students have been served by your department thus far? How many students are regularly served per year? Block Party 1112 checked in, estimated attendance ~2000. Running of the Wolves 333 checked in. Paws & Play estimated 600 students.

Number of “assets” controlled by the account if applicable or any other data metrics? (e.g. number of vehicles for Pack Rides, number of campus clubs for Clubs and Organization etc.): N/A

Document prepared by: Ethan McNamara in Fall and Updated by Amy Koeckes for Spring

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The Committee on Budget and Finance

Instructions:

*Please email this form to Chair Moss at Dillonmoss@unr.edu three working days prior to your account's financial review. Financial reviews will occur every other Tuesday at 6:30 pm.

Account Information

Account name: Legal Services -PG07896

Account mission statement: ASUN Legal Services is a student run, student funded organization. For more than thirty years, members of the university community with legal problems or queries have had access to free legal help and referral. ASUN Legal Services has an attorney on staff to aid students with their legal matters. Although the attorney cannot represent students in court, guidance can still be provided on nearly any legal problem.
<https://nevadaasun.com/programs-and-services/legal-services/>

Account Overview

Total account allotted dollars as of most recent approved budget: \$27,700.00

Total dollars spent as of this form:

\$2,892.98 for wages

\$63.16 for fringe

Account Spending

Description of events/programs/services provided and their attendance or impact: Legal assistance is provided, and we also refer students to other legal organizations. We have seen an increase in students seeking legal assistance, particularly in landlord-tenant matters, traffic tickets, and other infractions. Students have been able to handle their cases with our guidance, saving money and achieving positive results.

How did this spending further your mission statement? We have continued to provide legal assistance to students, staff, and faculty with greater efficiency.

Challenges encountered based on funding received: No challenges but we are starting to work with Inkblot for marketing. We are updating our online request form and website information.

Planning and Recommendations Have operations been steady/achievable thus far based on funding received? Yes

Has there been a need for travel funding thus far? No

What significant expenses are anticipated in the future? Students Wages and Lawyer Payment

Account Metrics/Data

How many students have been served by your department thus far? How many students are regularly served per year? We see between 88-100 students a year.

Document prepared by: Amy Koeckes