

Committee on Budget & Finance

Senate of the Associated Students 93rd Session

Agenda for Wednesday November 12th, 2025 at 4:00PM

In-Person: Frankie Sue Del Papa Conference Room located on the 3rd floor of the JCSU

Zoom link: <https://unr.zoom.us/j/83196179794?pwd=oOYMQqWK21O9LBv9B68CQfCEaTcU3N.1>

1. CALL MEETING TO ORDER

Call meeting to order must be listed by Secretaries

2. COMPLIANCE WITH NEVADA OPEN MEETING LAW

- a. Was the agenda posted three full working days before 9am, not including the meeting date?
 - i. <https://nevadaasun.com/meetings/type/budget-and-finance-committee/>
- b. Is the meeting taking place on the day of the week, month, day, year, at the time and location listed on the agenda?
- c. Is the Zoom link working and available to the public?

3. LAND ACKNOWLEDGEMENT

We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), and Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

4. ROLL CALL

Roll call must be listed by Secretaries

Senator Hoang
Senator Kuster
Senator Lawson
Senator Lucchesi
Senator McAndrews
Chair Miceli
Senator Moss

5. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

6. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

There are no minutes to be adopted at this time.

7. REPORTS (INFORMATION ONLY)

There are no reports at this time.



Posted at the ASUN Offices in the Joe Crowley Student Union, Frandsen Humanities Building, the Pennington Student Achievement Center, the Mathewson IGT Knowledge Center and online at www.nevadaasun.com. Requests for supporting material for an agenda should be directed to the Archives of the Associated Students. All other inquiries should be directed to Senator Logan Miceli at senatormiceli@asun.unr.edu (775) 813-6369

8. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION/FOR POSSIBLE CORRECTIVE ACTION)

a. Prior Legislation

- i. S.B. 93 An Act to Approve the Budget for Fiscal Year 2026 (FOR POSSIBLE CORRECTIVE ACTION)
- ii. S.B.93 A Bill To Codify Recurring Funding For The Semesterly Coffee With A Cop Event In Support Of Campus Safety And UPDNC Engagement (FOR POSSIBLE ACTION)
- iii. S.B.93 A Bill To Make ASUN Elected And Appointed Officials' Stipends Optional (FOR POSSIBLE ACTION)

9. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

a. Referred Legislation

- i. S.B.93 An Act to Approve the Revised Budget for Fiscal Year 2026

10. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

11. ADJOURNMENT

12. NOTES

Agenda items may be considered out of order at the discretion of the Chair. The Committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the Speaker of the ASUN at (775) 784-6589 in advance so that arrangements may be conveniently made.



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[DISCUSSION DRAFT]
93rd SESSION
2025-2026

**S. B. 93 -
AN ACT TO APPROVE THE
BUDGET REALLOCATIONS
FOR THE FISCAL YEAR 2026**

IN THE SENATE OF THE ASSOCIATED STUDENTS

NOVEMBER 6TH, 2025

SUBMITTED BY SENATOR MICELI TO THE COMMITTEE
ON BUDGET AND FINANCE

**An Act to Approve the Budget Reallocations for the Fiscal Year
2026**

Be it enacted by the Senate of the Associated Students, that the revised budget for the Associated Students for the Fiscal Year 2026 is hereby made effective as set out in the attached document (ASUN Budget FY 26) as of November 3rd, 2026 of this bill.

Account #	Line Name	Original	New	Difference	Notes
Standard Additions					
PG03996	Executive Board				
	Exec Branch Outreach (host)	21,000.00	\$37,000.00	\$16,000	Additional funding for more initiatives.
PG12460	IDEA				
	Operating Diversity Outreach	\$23,000.00	\$25,500	\$2,500.00	Additional funding for more initiatives.
PG03044	Government Affairs				
	Travel	2,000.00	\$3,500.00	\$1,500.00	Additional funding for travel due to the special session.
PGXXXXX	Pack Grad School Fund				
	Program Support	\$3,000.00	\$6,000	\$3,000.00	Request from Dean Kemmelmeier.
PG03085	Fall/Spring Concerts				
	Operating	\$90,000	\$140,000	\$50,000	Additional funding for the ASUN concert, which is being done in collaboration with the J Resort.
Replenishments					
PG00092	ASUN Center for Student Engagement				
	Operating	45,000.00	\$47,720	2,720.00	Replenish funds for painting the N.
PG03996	Executive Board				
	ASUN Retreat (operating)	5,000.00	\$8,530	\$3,530.00	Still need to pay UNR Lake Tahoe for 2025 summer retreat expenses.
	ASUN Pack Internship Event (host)	2,500.00	\$4,880	\$2,380.00	Paid the bill for 2025 Pack Internship event after July 1st.
Milton D. Glick Academic Initiatives					
PG08742	Milton D. Glick Academic Initiatives				
	Pack Internship Grant Program	\$55,000.00	\$67,000	\$12,000	Increased funds so we can support more internships, including summer internships.
	Emergency Tuition Program	40,000.00	\$48,000	\$8,000	Increased funds that were originally cut.
	Markzynski Emergency Assistance Fund	\$25,000.00	\$33,000	\$8,000	Increased funds that were originally cut.



From: Carmina Aglubat

To: Chair Miceli, Committee on Budget and Finance, Speaker Acklin and the ASUN Senate

Date: November 3rd, 2025

RE: 2nd Round of Allocations

Dear Senators,

Please find our budget justifications below. We have identified \$113,785.76 in funds available for allocation. This additional funding is the result of unspent money from the 92nd Session/ Fiscal Year 2024–2025, as well as higher than anticipated enrollment numbers.

We have put together this second round of allocations after thoughtful consideration, conversations with stakeholders and a careful understanding of campus needs. Our goal is to ensure these funds strengthen student support and expand opportunities across the university.

We remain dedicated to our mission of furthering tradition, wellness, connection and community. The investments represented here build upon the work already underway and help solidify the progress we have made this session.

Replenishments				
Account #	Line Name	Original	New	Difference
PG00092	ASUN Center for Student Engagement			
	Operating	45,000.00	\$47,720	2,720.00
PG03996	Executive Board			
	ASUN Retreat (operating)	5,000.00	\$8,530	\$3,530.00
	ASUN Pack Internship Event (host)	2,500.00	\$4,880	\$2,380.00

Replenishments

This category reflects budget adjustments made to restore funds that were used unexpectedly. These replenishments are necessary because the FY 2026 budget did not originally anticipate these expenses. By allocating additional funds here, we ensure these costs are covered without limiting or compromising planned initiatives for the upcoming year.

ASUN Center for Student Engagement – Operating

The Center for Student Engagement covered a portion of the expenses for the Restoring the N initiative. This effort marked a major push to bring back the tradition of maintaining the “N” on Peavine Hill as a bold symbol of pride, spirit and belonging. Over the years, the “N” had worn down, and a strong base coat was needed to ensure its presence remains impactful and visible.

The intention behind this project was to lay a durable foundation so future students can continue maintaining the “N” during Welcome Week, keeping this tradition alive for generations to come.

Because several of these costs were charged to the Center for Student Engagement, we are replenishing their funds here. Doing so ensures the Center can continue supporting its core initiatives, including civic engagement, volunteer opportunities and essential student club resources.

Executive Board – ASUN Retreat (Operating)

The expenses for the ASUN Retreat are paid from the previous administration’s budget. For example, the Retreat for the 93rd Session was intended to be funded by the 2024–2025 fiscal year budget, which was created by the 92nd Session. When each administration builds its budget, they allocate retreat funds for the next session.

In theory, all costs associated with the 93rd Session Retreat should have been paid before July 1, under the 2024–2025 fiscal year. However, we are still waiting on the invoice from UNR Lake Tahoe. Because that invoice will now be processed after July 1, it will be charged to the 2025–2026 fiscal year, which is intended to fund the 94th Session’s Retreat.

To prevent this delay from impacting the 94th Session’s retreat planning and budget, we are accounting for the anticipated UNR Lake Tahoe invoice cost here and setting aside funds to cover it.

Executive Board – ASUN Pack Internship Event (Host)

The ASUN Pack Internship Event follows the same funding structure as the ASUN Retreat. This line item supports the end-of-spring showcase for participants in the Pack Internship Grant Program (PIGP), which ASUN funds under the Milton D. Glick Academic Initiatives section of the budget. The showcase gives students the opportunity to present what they have learned and accomplished through their internship experience, reinforcing ASUN’s commitment to academic and professional development.

The importance of this event lies in highlighting the talent, growth, and contributions of students who have benefited from ASUN support. It celebrates experiential learning and demonstrates the value of investing in student opportunity.

As with the ASUN Retreat, the expense for this year’s showcase was processed after July 1. Because of this timing, the cost fell into the 2025–2026 fiscal year instead of the previous fiscal year that originally allocated funding. To ensure the 94th Session has full funding available for its Pack Internship Showcase, we are replenishing this line item here.

Milton D. Glick Academic Initiatives				
Account #	Line Name	Original	New	Difference
PG08742	Milton D. Glick Academic Initiatives			
	Pack Internship Grant Program	\$55,000.00	\$67,000	\$12,000
	Emergency Tuition Program	40,000.00	\$48,000	\$8,000
	Markzynski Emergency Assistance Fund	\$25,000.00	\$33,000	\$8,000

Reinvesting in Milton D. Glick Academic Initiatives

The Milton D. Glick Academic Initiatives section experienced some of the most significant reductions in the FY 2026 budget. During the budget development process, we met with key stakeholders who understood the necessity of these cuts, yet expressed the importance of revisiting their funding should rollover dollars become available. These three line items have a profound impact on student success, and we feel a responsibility to consider them first when reallocating funds.

These allocations are not simply replenishments. They are strategic reinvestments that strengthen our ability to serve, support and uplift students at the moments that matter most.

Milton D. Glick Academic Initiatives – Pack Internship Grant Program

The Pack Internship Grant Program (PIGP) directly serves students both academically and professionally by ensuring local companies offer meaningful internship and career opportunities to Nevada students. This is a direct investment in our student body's future and in the economic pipeline of our region. With additional support, the program will be able to fund more summer internships and expand professional access for students.

Milton D. Glick Academic Initiatives – Emergency Tuition Program

The Emergency Tuition Program and the Markzynski Emergency Assistance Fund provide critical resources for students facing unexpected financial hardship. In a time when living costs are rising and support programs are tightening, it is our responsibility to support students who may be one crisis away from having to pause or end their education. This is not about redistribution — it is about fulfilling our duty to care for our campus community when it needs us most.

Standard Additions				
Account #	Line Name	Original	New	Difference
PG03996	Executive Board			
	Exec Branch Outreach (host)	21,000.00	\$37,000.00	\$16,000
PG12460	IDEA			
	Operating Diversity Outreach	\$23,000.00	\$25,500	\$2,500.00
PG03044	Government Affairs			
	Travel	2,000.00	\$3,500.00	\$1,500.00
PGXXXXX	Pack Grad School Fund			
	Program Support	\$3,000.00	\$6,000	\$3,000.00
PG03085	Fall/Spring Concerts			
	Operating	\$90,000	\$140,000	\$50,000

Standard Additions

This section reflects increases to budget lines that expand our capacity to serve students. These additions support growing initiatives and programs, allow departments to operate more effectively and strengthen ASUN's ability to respond to student needs across campus.

Executive Board- Exec Branch Outreach (host)

This line item supports a wide range of programs and activities across the administration. It serves as a flexible fund used by the Departments of Sustainability, Wellness and Campus & Public Relations for events, initiatives and projects that require financial support. In addition, this allocation covers athletic collaborations, executive internship programming and DEO student engagement activities such as Casual Talks, tabling and surveys.

Beyond departmental initiatives, this fund also supports presidential projects and special initiatives that do not fall under a single department's purview. This may include student sponsorships, campus-wide engagement efforts and other strategic opportunities that arise throughout the year. Its versatility ensures ASUN can support emerging needs, expand collaborations and respond to student priorities.

This year, the initiatives supported by this category have grown significantly in scope and impact. By providing additional funding, we are strengthening our capacity to support innovative

programs, respond to student needs and pursue unique opportunities that elevate the student experience.

IDEA- Operating Diversity Outreach

The Department of IDEA plays a critical role in fostering belonging, equity and student empowerment across our campus. Their programming and initiatives support a wide range of student communities, elevate underrepresented voices and ensure ASUN remains accessible and responsive to all students. From cultural and educational programming to engagement efforts that support community-building and student advocacy, their work is central to creating an inclusive campus experience.

Because the scope and impact of the Department of IDEAs continues to grow, we are allocating additional funding to expand their capacity. This investment ensures they have the resources needed to continue their work, meet rising student needs and advance a campus environment where every student feels seen, supported and valued.

Government Affairs- Travel

With the Special Session taking place in the Nevada State Legislature, we anticipate an increased need for travel to Carson City this semester. To ensure our team can effectively represent students during the session, we have allocated additional funds to support transportation and per diem meal expenses.

This line previously experienced a reduction of \$(4,175.00) from FY 2024–2025 to FY 2025–2026. Given the heightened level of state activity and the importance of maintaining a strong student presence and advocacy in the Legislature, this adjustment ensures our department has the resources necessary to fulfill its responsibilities.

Pack Grad School Fund- Program Support

In September, Dean Markus Kemmelmeier reached out to Vice President McNamara and me regarding the Pack Grad School program. This initiative, launched by ASUN last year, allows currently enrolled UNR seniors to apply to UNR graduate programs at no cost by providing application fee waivers. The Graduate School administers the program and verifies student eligibility based on financial aid and Graduate School criteria.

This program has already demonstrated meaningful impact. Since its launch in January 2025, 56 seniors have used the fee waiver, and all but two received admission offers to their chosen UNR graduate programs. An additional six students were deemed ineligible due to reaching financial aid limits. This remarkable success rate underscores that when we remove financial barriers, Nevada students rise to the opportunity.

In the 2024–25 academic year, ASUN allocated \$6,000 to support this program. To date, the Graduate School has spent \$3,465, with the remaining \$2,535 expected to cover the rest of the academic year. However, continued funding is needed to sustain the program through 2026.

Unfortunately, during the FY 2026 budget cycle, support for this initiative was reduced from \$6,000 to \$3,000. The Graduate School shared that this reduction would jeopardize the program's continuity, especially as student demand increases. Historically, graduate school interest rises during economic downturns, and given current employment trends, we anticipate more seniors will pursue graduate education as a pathway to stability.

Additionally, beginning in Spring 2026 for Spring 2027 applications, the graduate application fee will increase by \$40 in alignment with peer institutions. ASUN will need to determine whether to continue funding fee waivers at the current dollar level or adjust to cover the full fee, which may lessen the number of students served under the same funding amount.

This program reflects our mission to invest in Nevada's future. It directly supports UNR undergraduates who choose to pursue graduate study here at UNR, strengthening our state's workforce and retaining Nevada talent. When students advance their education here, our state benefits — academically, economically and civically.

We believe strongly that ASUN should continue supporting this program at its intended level. We have the means to do so, and the results are clear: when we remove financial obstacles, we empower students to stay in Nevada, pursue advanced education and build the future of our state.

By restoring this funding, we are keeping our promise to students, strengthening our academic pipeline and continuing our commitment to lift students up rather than limit opportunity.

Fall/ Spring Concerts- Operating

Over the past several years, it has become clear that the ASUN Concert model needed reevaluation. Concert costs continue to rise, our budget has tightened and the operational burden placed on student officers became unsustainable and unfair. To protect the future of this tradition and support a healthier workload for student leaders, we explored new approaches over the summer.

We are proud to share that ASUN will be partnering with the J Resort to co-produce this year's ASUN Concert.

This partnership strengthens our capacity in several key ways:

- **Stronger artist access and contract expertise:** J Resort works directly with high-level artist managers, giving us access to stronger talent and better negotiation power, with

backup options if an artist backs out.

- **Professional production resources:** Staging, lighting, sound and venue infrastructure are already in place, reducing logistical challenges and ensuring a high-quality concert environment.
- **Experienced operations:** J Resort has established systems for safety, ticketing and artist hospitality, streamlining execution and improving the student experience.
- Our contribution will directly support securing an artist who appeals to our student body.

Previously, ASUN had a \$150,000 budgeted amount, but only \$90,000 was guaranteed — the remaining \$60,000 depended on ticket sales. Under the new partnership model, we are no longer counting ticket revenue, meaning our baseline returns to \$90,000.

To support this collaboration, we are increasing our allocation by \$50,000, bringing our contribution to \$140,000 total.

This partnership increases capacity, builds financial stability and ensures longevity for the ASUN Concert. Because we are partnering with a major entertainment entity, contract and artist-related information must remain confidential until finalized. Updates will be provided when information becomes public. Thank you for supporting a model that protects our negotiating position and elevates this tradition for future students.

Save the date: April 11.

ASUN Budget FY 26 w/Rollover 11/3/2025

Fringe= 2.5%

Key:	
New Change	The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolf Shop. Please see
Balance Forward	Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.
Revenue	
Main Category	
Account #	

PG07614	Revenues
Student Fees	\$ 2,550,000.00
Summer Student Fees	\$ 75,000.00
Adjustments	\$ -
Balance Forward	\$ 80,529.72
Total Revenues	\$ 2,705,529.72

T. Allocations

Allocations	Balance	Revenue	Operating Allocation
PG05837			
Budget and Finance Committee			
Operating:			
Special Requests			
Senior Awards			1,000.00
Reserves			3,855.76
Voluntary Transfers:			
Donald Tibbetts Award			4,000.00
Transfers to support services			
Distinguished Service Award			560.00
Faculty Awards			1,000.00
Balance Forward	\$ 5,255.98		
Total Budget and Finance			\$ 10,415.76
			T. Allocated
			T. Actual Dollars

Total:

PG01395	ASUN Senate			
Student Wages:				
Speaker of the Senate			\$ 7,000.00	
Senators (25)			125,000.00	
Senate Chair stipends (7X\$500)			3,500.00	
Fringe			\$ 3,387.50	
Travel			1,750.00	
Host:				
Senate Meetings/Trainings			1,000.00	
Outreach			2,875.00	
Annual Veteran's Breakfast			1,000.00	
Operating:				
Operating			4,500.00	
Balance Forward	\$ 8,103.17			
Total Senate			\$ 150,012.50	\$ 141,909.33
			T. Allocated	T. Actual Dollars

PG03996	Executive Board			
Student Wages:				
President			\$ 8,800.00	
Vice President			7,000.00	
Attorney General			5,000.00	
Director of Public Relations			5,000.00	
Assistant Director of Public Relations			3,000.00	
Director of Executive Affairs			5,000.00	
Director of Executive Outreach			5,000.00	
Director of Sustainability			5,000.00	
Assitant Director of Sustainability			3,000.00	
Director of Campus Wellness			5,000.00	
Assitant Director of Campus Wellness			3,000.00	
Fringe			1,370.00	
Travel			5,000.00	
Host				
ASUN Retreat			4,000.00	
ASUN Pack Internship Event			4,880.00	\$ 2,380.00
ASUN Banquet			3,000.00	
Exec Branch Outreach			37,000.00	\$ 16,000.00
Operating				
ASUN Retreat			8,530.00	\$ 3,530.00
ASUN Banquet			2,000.00	

FY25	Difference	Obligations	SAS/NSHE/Purchasing
\$ 2,700,000.00	\$ (150,000.00)		
\$ 100,000.00	\$ (25,000.00)		
\$ -	\$ -		
\$ 118,774.45	\$ (38,244.73)		
\$ 2,918,774.45	\$ (213,244.73)		

FY24	Difference	Obligations	SAS/NSHE/Purchasing
	\$ -		
1,000.00	\$ -		
3,591.42	\$ 264.34	Obligation	Traditional
	\$ -		
4,000.00	\$ -	Obligation	Traditional
-	\$ -		
560.00	\$ -	Obligation	Traditional
1,000.00	\$ -	Obligation	Traditional
	\$ -		
\$ 10,151.42	\$ 264.34		
T. Allocated	T. Allocated		

\$ 7,000.00	\$ -	Obligation	Per SAS
125,000.00	\$ -	Obligation	Per SAS
3,500.00	\$ -	Obligation	Per SAS
3,387.50	\$ -	Self calculate	
4,750.00	\$ (3,000.00)		
100.00	\$ 900.00		
2,375.00	\$ 500.00		
1,000.00	\$ -		
4,987.50	\$ (487.50)		
\$ 152,100.00	\$ (2,087.50)		
T. Allocated	T. Allocated		

\$ 8,800.00	\$ -	Obligation	Per SAS
7,000.00	\$ -	Obligation	Per SAS
5,000.00	\$ -	Obligation	Per SAS
5,000.00	\$ -	Obligation	Per SAS
3,000.00	\$ -		
5,000.00	\$ -	Obligation	Per SAS
5,000.00	\$ -	Obligation	Per SAS
5,000.00	\$ -	Obligation	Per SAS
3,000.00	\$ -	Obligation	Per SAS
5,000.00	\$ -	Obligation	Per SAS
3,000.00	\$ -	Obligation	Per SAS
1,370.00	\$ -	Self calculate	
9,500.00	\$ (4,500.00)		
	\$ -		
4,000.00	\$ -		
4,000.00	\$ 880.00		
4,000.00	\$ (1,000.00)		
25,000.00	\$ 12,000.00		
	\$ -		
5,000.00	\$ 3,530.00		
2,000.00	\$ -		

	Sustainable Nevada Initiative Fund			1,000.00		1,000.00	\$ -		
	Civically Engaged Nevada Initiative Fund			500.00			\$ 500.00		
	Marketing & Advertising					5,000.00	\$ (5,000.00)		
	Operating			12,225.00		12,225.00	\$ -		
	Menstrual Hygiene Pilot Program			-			\$ -		
	Class Tree Sustainability Initiative			500.00		500.00	\$ -		
	Balance Forward	\$ 16,006.84							
	Total Exec. Board			\$ 134,805.00	\$ 118,798.16	\$ 128,395.00	\$ 7,380.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03085	Fall/Spring Concerts								
	Host			\$ 7,500.00		\$ 10,000.00	\$ (2,500.00)		
	Operating			140,000.00	\$ 50,000.00	200,000.00	\$ (60,000.00)		
	Revenue		\$ -		no longer applicable	60,000.00	\$ (60,000.00)		
	Balance Forward	\$ 50,000.00							
	Total Fall/Spring Concerts			\$ 147,500.00	\$ 97,500.00	\$ 210,000.00	\$ (62,500.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03922	Elections								
	Host			\$ 750.00		\$ 2,000.00	\$ (1,250.00)		
	Operating			1,000.00		3,000.00	\$ (2,000.00)		
	Balance Forward	\$ 2,124.81							
	Total Elections			\$ 1,750.00	\$ (374.81)	\$ 5,000.00	\$ (3,250.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03506	Contingency Fund								
	Operating			\$ 67,638.24		\$ 72,969.36	\$ (5,331.12)	Obligation	2.5% contingency
	Balance Forward	\$ 67,350.00						Obligation	
	Total Contingency Fund			\$ 67,638.24	\$ 288.24	\$ 72,969.36	\$ (5,331.12)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG07739	Insight Magazine								
	Student Wages			\$ 19,486.40		\$ 19,486.40	\$ -		
	Fringe			487.16		487.16	\$ -	Self calculate	
	Host			190.00		190.00	\$ -		
	Travel			-			\$ -		
	Operating			11,857.50		12,750.00	\$ (892.50)		
	Subsidies						\$ -		
	Advertising Revenue		\$ 0.00				\$ -		
	Balance Forward	\$ 6,830.82							
	Total Insight Magazine			\$ 32,021.06	\$ 25,190.24	\$ 32,913.56	\$ (892.50)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG02201	Brushfire								
	Student Wages			\$ 13,257.80		\$ 13,257.80	\$ -		
	Fringe			331.45		331.45	\$ (0.00)	Self calculate	
	Host			190.00		190.00	\$ -		
	Travel			-			\$ -		
	Operating			15,996.00		17,200.00	\$ (1,204.00)		
	Balance Forward	\$ 8,812.33							
	Total Brushfire			\$ 29,775.25	\$ 20,962.92	\$ 30,979.25	\$ (1,204.01)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG05175	Programming Board								
	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -	Obligation	Per SAS
	Assistant Directors (2)			\$ 10,000.00		\$ 10,000.00	\$ -	Obligation	Per SAS
	Programmers (8)			24,000.00		24,000.00	\$ -	Obligation	Per SAS
	Fringe			1,025.00		1,025.00	\$ -	Self calculate	
	Travel			-		2,500.00	\$ (2,500.00)		
	Host			9,000.00		9,500.00	\$ (500.00)		
	Operating			122,000.00		122,000.00	\$ -		
	Revenue		\$ 0.00				\$ 0.00		
	Balance Forward	\$ 61,915.61							
	Total Programming			\$ 173,025.00	\$ 111,109.39	\$ 176,025.00	\$ (3,000.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG00092	ASUN Center for Student Engagement								
	Professional Salaries			\$ 933,100.00		\$ 886,299.41	\$ 46,800.59	Obligation	Contracts/NSHE
	COLA			-		-	\$ -		
	Classified Salaries			-			\$ -		
	Wages:								
	Students			120,000.00		126,853.40	\$ (6,853.40)		
	Fringe:								
	Professional & Classified			\$ 300,000.00		376,220.40	\$ (76,220.40)	Obligation	Contracts/NSHE
	Student			3,171.34		3,171.34	\$ -	Self calculate	

	Travel			10,000.00		12,000.00	\$ (2,000.00)		
	Host			7,000.00		10,000.00	\$ (3,000.00)		
	Operating			47,720.00	\$ 2,720.00	45,000.00	\$ 2,720.00		
	GivePulse			25,969.00		25,969.00	\$ -	Obligation	Multi Yr. Contracts
	Campus Labs			31,000.00		31,000.00	\$ -	Obligation	Multi Yr. Contracts
	Subsidy		\$0.00				\$ -		
	Balance Forward	\$ 64,241.07							
	Total ASUN Center for Student Engagement			\$ 1,477,960.34	\$ 1,413,719.27	\$ 1,516,513.55	\$ (38,553.21)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03847	Inkblot Promotions								
	Student Wages			\$ 59,655.73		\$ 59,655.73	\$ -		
	Fringe			1,491.39		1,494.39	\$ (3.00)	Self calculate	
	Travel			-			\$ -		
	Host			475.00		475.00	\$ -		
	Operating			35,700.00		35,700.00	\$ -		
	Visix Renewal			6,000.00		6,000.00	\$ -	Obligation	Multi Yr. Contracts
	Sagebrush Advertising Expenses			17,500.00		17,500.00	\$ -	Obligation	Annual Contract
	Balance Forward	\$ 10,232.57							
	Total Inkblot			\$ 120,822.12	\$ 110,589.55	\$ 120,825.12	\$ (3.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG07896	Legal Services								
	Professional Salaries/Contract			\$ 17,000.00		\$ 17,000.00	\$ -	Obligation	Contracts/NSHE
	Student Wages			10,000.00		11,533.00	\$ (1,533.00)		
	Fringe			250.00		288.33	\$ (38.33)	Self calculate	
	Operating			450.00		450.00	\$ -		
	Balance Forward	\$ 5,350.41							
	Total Legal Services			\$ 27,700.00	\$ 22,349.59	\$ 29,271.33	\$ (1,571.33)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG06879	Wolf Pack Radio								
	Student Wages			\$ 23,465.00		\$ 23,465.00	\$ -		
	Fringe			586.63		586.63	\$ (0.00)	Self calculate	
	Travel			-		-	\$ -		
	Host			285.00		285.00	\$ -		
	Operating			5,138.25		5,525.00	\$ (386.75)		
	Advertising Revenue		\$0.00			\$ -	\$ -		
	Balance Forward	\$ 9,238.20							
	Total Wolfpack Radio			\$ 29,474.88	\$ 20,236.68	\$ 29,861.63	\$ (386.76)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG12460	IDEA								
	Student Wages:								
	Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -	Obligation	Per SAS
	Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Commissioners (3)			9,000.00		9,000.00	\$ -	Obligation	Per SAS
	Fringe			425.00		425.00	\$ -	Self calculate	
	Travel			-			\$ -		
	Host			4,000.00		4,750.00	\$ (750.00)		
	Operating Diversity Outreach			\$ 25,500.00	\$ 2,500.00	32,500.00	\$ (7,000.00)		
	Balance Forward	\$ 8,495.35							
	Total Diversity and Inclusion			\$ 46,925.00	\$ 38,429.65	\$ 54,675.00	\$ (7,750.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03984	Clubs and Organizations								
	Graduate Assistant - Club Sports						\$ -		
	Student Wages:								
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -	Obligation	Per SAS
	Assistant Directors (2)			10,000.00		10,000.00	\$ -	Obligation	Per SAS
	Club Commissioners (8)			24,000.00		24,000.00	\$ -	Obligation	Per SAS
	Club Assistant Employee			5,107.20		5,107.20	\$ -		
	Fringe			1,152.68		1,152.68	\$ -	Self calculate	
	Host			3,610.00		3,610.00	\$ -		
	Operating								
	Supplies/misc and Port a potties			5,000.00		5,000.00			
	Club Support & Resources			200,000.00		173,000.00	\$ 27,000.00		
	Club Sport Insurance			14,250.00		14,250.00	\$ -	Obligation	Contract
	Balance Forward	\$ 34,739.46							
	Total Clubs and Orgs			\$ 270,119.88	\$ 235,380.42	\$ 243,119.88	\$ 27,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG05330	Passion Fund								
	Operating								
	Student Support			-			\$ -		

	Program Support			4,000.00		5,000.00	\$ (1,000.00)		
	Balance Forward	\$ 4,500.00				-	\$ -		
	Total Future Program			\$ 4,000.00	\$ (500.00)	\$ 5,000.00	\$ (1,000.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08169	Judicial Council								
	Student Wages:								
	Chief Justice			\$ 3,000.00		\$ 3,000.00	\$ -	Obligation	Per SAS
	Associate Justices (4)			6,000.00		6,000.00	\$ -	Obligation	Per SAS
	Fringe			225.00		225.00	\$ -	Self calculate	
	Travel			-		-	\$ -		
	Host			190.00		190.00	\$ -		
	Operating			475.00		475.00	\$ -		
	Revenue		\$0.00						
	Balance Forward	\$ 1,700.14							
	Total Judicial Council			\$ 9,890.00	\$ 8,189.86	\$ 9,890.00	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG05566	New Student Initiatives								
	Operating:								
	Swag			\$ 4,500.00		\$ 8,000.00	\$ (3,500.00)		
	Events			10,000.00		10,000.00	\$ -		
				-		-	\$ -		
	Balance Forward	\$ 8,123.27							
	Total New Student Initiatives			\$ 14,500.00	\$ 6,376.73	\$ 18,000.00	\$ (3,500.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG20401	External Reviews								
	External Reviewers(2)						\$ -		
	Jr. Reviewers (1)						\$ -		
	Hotel & meals						\$ -		
	Travel (3)						\$ -		
	Balance Forward	\$ -							
	Total External Reviews			\$ -	\$ -	\$ -	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PGXXXXX	Pack Grad School Fund								
	Program Support			\$6,000.00	\$ 3,000.00	\$ 6,000.00	\$ -		
	Balance Forward	0							
	Total GradAssist Fund			\$6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08742	Milton D. Glick Academic Initiatives								
	Pack Internship Grant Program			\$ 67,000.00	\$ 12,000.00	\$ 75,000.00	\$ (8,000.00)		
	Pack Internship Grant Student Employees			\$ 5,000.00		\$ 7,845.00	\$ (2,845.00)		
	Fringe			\$ 1,800.00		196.00			
	Travel			-		-	\$ -		
	Host			-		-	\$ -		
	Transfers out						\$ -		
	Emergency Tuition Program			48,000.00	\$ 8,000.00	60,000.00	\$ (12,000.00)		
	Tuition - Outside Contributions		\$0.00			-	\$ -		
	Undergraduate Research funding/summer grants			8,000.00		\$ 25,000.00	\$ (17,000.00)		
	Markzynski Emergency Assitance Fund			\$ 33,000.00	\$ 8,000.00	45,000.00	\$ (12,000.00)		
	Pack Provisions						\$ -		
	Assistance - Outside Contributions		\$0.00			-	\$ -		
	Balance Forward	\$ 64,785.66							
	Total Glick Academic Initiatives			\$ 162,800.00	\$ 98,014.34	\$ 213,041.00	\$ (51,845.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03044	Government Affairs								
	Student Wages:								
	Director of Government Affairs			\$ 5,000.00		\$ 5,000.00	\$ -	Obligation	Per SAS
	Assistant Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Policy Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Projects Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Advocacy Director			3,000.00		3,000.00	\$ -	Obligation	Per SAS
	Fringe			425.00		425.00	\$ -	Self calculate	
	Travel			3,500.00	\$ 1,500.00	6,175.00	\$ (2,675.00)		
	Host			2,500.00		2,375.00	\$ 125.00		
	Operating			6,500.00		9,500.00	\$ (3,000.00)		
	Voter Registration Initiatives			1,000.00		2,850.00	\$ (1,850.00)		
	Revenue		\$0.00				\$0.00		
	Balance Forward	\$ 15,907.86							

Total Government Affairs	\$	30,925.00	\$	15,017.14	\$	38,325.00	\$	(7,400.00)
			T. Allocated	T. Actual Dollars		T. Allocated		T. Allocated

PG01154 Nevada State Undergraduate Research Journal

Student Wages:		\$	-
Fringe			-
Travel			-
Host			-
Operating			-
Revenue		\$0.00	-
Balance Forward	\$ 9,458.42		
Total Undergraduate Research Journal		\$ -	\$ (9,458.42)

T. Allocated T. Actual Dollars

	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
	\$0.00
	\$ -

T. Allocated T. Allocated

Self calculate

PG08849 Pack Rides

Graduate Assistant - Campus Escort		\$	-
Student Wages		\$146,905.00	
Fringe		3,672.63	
Travel			
Operating		62,000.00	
Tap Ride		29,399.21	
Host		-	
Subsidy - Provost		\$ -	
Balance Forward	\$ 21,335.17		
Total Escort		\$ 241,976.84	\$ 220,641.67

T. Allocated T. Actual Dollars

	\$ -
\$ 157,000.00	\$ (10,095.00)
3,925.00	(252.38)
-	-
62,000.00	-
29,399.21	-
-	-
-	-

T. Allocated T. Allocated

Self calculate

Obligation

We already went in and reduced this service to the bare minimum m-f 5-

Multi Yr. Contracts

Total Unallocated \$3,855.76

Total ASUN Budget*	\$	3,184,036.86	\$	2,701,673.96
		T. Allocated		T. Actual Dollars

[DISCUSSION DRAFT]

93rd SESSION
2025-2026

S. B. 93 -
A BILL TO CODIFY RECURRING FUNDING FOR THE
SEMESTERLY COFFEE WITH A COP EVENT IN
SUPPORT OF CAMPUS SAFETY AND UPDNC
ENGAGEMENT

IN THE SENATE OF THE ASSOCIATED STUDENTS

OCTOBER 21ST, 2025

AUTHORED BY SENATOR SAPORITO

A Bill to Codify Recurring Funding for the Semesterly Coffee with a Cop Event in Support of Campus Safety and UPDNC Engagement

Whereas, the Senate passed S.B. 93 - A Bill to Establish an Annual Day of Recognition and Support for UPDNC and Promote Campus Safety Initiatives;

Whereas, a line item can provide transparency for future Senators planning to assist with this event;

Whereas, ASUN will provide partial sponsorship of 25% for the Coffee With A Cop event, up to a maximum of \$150.00 per semester;

Whereas, \$150.00 will be provided via an IPO transfer to the UPDNC, and the Department has agreed to reimburse the Senate Outreach Budget for the difference following the transaction:

Be it enacted by the Associated Students, that the Senator who holds the UPDNC liaison position within the Committee on Safety Sustainability and Wellness shall submit a \$150.00 IPO request for the semesterly event;

Be it further enacted by the Associated Students, that if there is an absence or negligence from the liaison position, either the Chair for the Committee on Safety Sustainability and Wellness, the Speaker of the Senate, or a general representative of the Senate Body shall submit the \$150.00 IPO request;

Be it further enacted by the Associated Students, that for Account PG01395, \$150.00 from the line item "Outreach" shall be transferred via an IPO request to the UPDNC for each semesterly Coffee with A Cop event;

Be it further enacted by the Associated Students, that a copy of the resolution shall be sent to

- Speaker of the Senate and Chair of the Committee on Oversight, Leaf Acklin;
- Chair of the Committee on Budget and Finance, Logan Miceli;

- Director of ASUN, Sandra Rodriguez;
- Associate Director of ASUN, Luis Aguilar Herrera;
- Assistant Director of Accounting Services, Wei Jiang;
- President of ASUN, Carmina Aglubat;

[DISCUSSION DRAFT]

93rd SESSION
2025-2026

S. B. 93 -

**A BILL TO MAKE ASUN ELECTED AND APPOINTED
OFFICIALS' STIPENDS OPTIONAL**

IN THE SENATE OF THE ASSOCIATED STUDENTS

OCTOBER 20TH, 2025

AUTHORED BY SENATOR SAVORITO

**A Bill
To Make ASUN Elected and Appointed Officials' Stipends Optional**

Whereas, the general stipend for an elected Senators currently sits at \$5000.00 for one session;

Whereas, the additional stipend for an appointed Chair of a Committee sits at \$500.00 for one session;

Whereas, students who are actively engaged in ASUN serve to represent the student body;

Whereas, some members of the Association may not need the stipends granted for their positions;

Whereas, one major goal of the Senate session regards fully utilizing the Senate's Outreach budget, as it is money that has already been taken from the Student Body;

Whereas, fully utilizing the Senate Outreach budget can give back to the Student Body, through community events, food drives, and much more;

Be it enacted by the Senate of the Associated Students, that Addendums A be adopted;

Be it further enacted by the Senate of the Associated Students, that this legislation take effect in the 93rd Session;

Be it further enacted by the Senate of the Associated Students, under the ASUN Senate Account, the remaining Chair stipend granted to Senator Saporito, within the line item “Senate Chair stipends 7x\$500,” be reallocated to the Senate Outreach line item;

Be it further enacted by the Senate of the Associated Students, that a copy of this legislation be sent to:

- Speaker of the Senate and Chair of the Committee on Oversight, Leaf Acklin;
- Speaker Pro-Tempore of the Senate, Dillon Moss;
- Parliamentarian of the Senate, Jason Issa;
- Chair of the Committee on Government Operations, Nicholas Bohlander;
- Chair of the Committee on Budget and Finance, Logan Miceli
- Chair of the Special Committee on Food Insecurity, Alexander Saporito;
- President of ASUN, Carmina Aglubat;

TITLE IV: COMPENSATION

CHAPTER 401: ELECTED OFFICERS

SECTION 01: ESTABLISHMENT

There is hereby established a pay scale for elected ASUN Officers.

- a) It shall be made known that any appointed or elected ASUN officer or official may voluntarily forgo their compensation or additional stipends, in full or in part, at their discretion. The reallocation of such funds may be determined by the Chair of the Committee on Budget and Finance, through discussion within the Committee on Budget and Finance, or through deliberation at the Senate Table. Reallocated funds may remain within the branch or department from which they were originally allocated.

SECTION 02: ESTABLISHMENT

- a) The three levels of pay shall be as follows:
 - 1) Level I: \$7,000 distributed evenly over a 12-month period in a single term.
 - 2) Level II: \$5,000 distributed evenly over a 12-month period in a single term.
 - 3) Level III: \$3,000 distributed evenly over a 12-month period in a single term.
 - 4) Level IV: \$1,500 distributed evenly over a 12-month period in a single term.