

Committee on Budget & Finance

Senate of the Associated Students 93rd Session

Agenda for Wednesday September 24th, 2025 at 4:00PM

In-Person: Frankie Sue Del Papa Conference Room located on the 3rd floor of the JCSU

Zoom link: <https://unr.zoom.us/j/89684927719?pwd=iV8W8Ww0sUiJT0ICBJmMaujRmqJcfb.1>

1. CALL MEETING TO ORDER

Call meeting to order must be listed by Secretaries

2. LAND ACKNOWLEDGEMENT

We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), and Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

3. ROLL CALL

Roll call must be listed by Secretaries

Senator Bhardwaj

Vice Chair Barrus

Senator Hoang

Senator Kuster

Senator Lawson

Senator Lucchesi

Senator McAndrews

Chair Miceli

Senator Moss

4. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

5. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

There are no minutes to be adopted at this time.

6. REPORTS (INFORMATION ONLY)

There are no reports at this time.

7. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)



Posted at the ASUN Offices in the Joe Crowley Student Union, Frandsen Humanities Building, the Pennington Student Achievement Center, the Mathewson IGT Knowledge Center and online at www.nevadaasun.com. Requests for supporting material for an agenda should be directed to the Archives of the Associated Students. All other inquiries should be directed to Senator Logan Miceli at senatormiceli@asun.unr.edu (775) 813-6369

There is no old business at this time.

8. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

- a. Financial reviews of ASUN accounts PG05566 (New Student Initiatives), PG03996 (ASUN Executive Board), PG22568 (Passion Project)**
 - i. Representatives from each respective apartment will present their FY 2026 expenditures and planned expenditures to the Senate Committee on Budget and Finance.
- b. S.B.93 – An Act to Use Capital Funds for Technology Replacement**
 - i. The committee will discuss and vote on the referred legislation.

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10. ADJOURNMENT

11. NOTES

Agenda items may be considered out of order at the discretion of the Chair. The Committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the Speaker of the ASUN at (775) 784-6589 in advance so that arrangements may be conveniently made.



Standardized Financial Review Form

ASUN SENATE 93RD SESSION

The Committee on Budget and Finance

Instructions

*Please email this form completed to Chair Miceli at senatormiceli@asun.unr.edu three working days (Thursday by 5:30 p.m.) prior to your account's financial review.

Account Information

Account name: New Student Inativities

Account mission statement: To serve incoming and future students of the University of Nevada. We aim to help new students aclimate to university life and to help recruit potential students.

Account Overview

Total account allotted dollars as of most recent approved ASUN budget: 14500

Total dollars spent as of this form: 8693.07

Account Spending

Description of events/programs/services provided and their attendance or impact: Block Party event, Paws and Play event, giving out donuts with President Sandavol, Running of the Wolves. All of these events were aimed at new students on our campus.

How did this spending further your mission statement? The spending has allowed us to put on multiple events for new students, this has allowed us to make meaningful connections and help them feel at home.

Challenges encountered based on funding received: N/A

Planning and Recommendations

Have operations been steady/achievable thus far based on the funding received? Yes

Has there been a need for travel funding thus far? No

What significant expenses are anticipated in the future? No more expected expenditures this session. The vice-president of the 94th session will utilize the account to purchase swag for orientation next year.

Account Metrics/Data

How many students have been served by your department thus far? How many students are regularly served per year? Block Party 1112 checked in, estimated attendance ~2000. Running of the Wolves 333 checked in. Paws & Play estimated 600 students.

Number of “assets” controlled by the account if applicable or any other data metrics? (e.g. number of vehicles for Pack Rides, number of campus clubs for Clubs and Organizations, etc.): N/A

Prepared by: Ethan McNamara

[DISCUSSION DRAFT]

93RD SESSION
2025-2026

**S. B. 93 -
AN ACT TO USE CAPITAL FUNDS
FOR TECHNOLOGY REPLACEMENT**

IN THE SENATE OF THE ASSOCIATED STUDENTS

AUGUST 26TH, 2025

SUBMITTED BY SENATOR MICELI TO THE COMMITTEE ON BUDGET AND FINANCE

**A Bill
An Act to use Capital Funds for Technology Replacement**

Whereas, an appropriation from the Capital Fund has been requested;

Whereas, the funds are requested to pay for technology replacement in the Frankie Sue Del Papa Conference Room and Pack Place located in the ASUN Center for Student Engagement;

Whereas, ASUN must invest in capital resources to keep its electronic equipment up-to-date;

Whereas, the Frankie Sue Del Papa Conference Room has the ability to host online and hybrid meetings, allowing ASUN to comply with Nevada Open Meeting Law, and the technology to do so was purchased in 2018 and has since been having issues with camera usage, sound, power, and overheating, despite attempts to troubleshoot;

Whereas, Pack Place has two TV's which project images from laptops and AirMedia devices for meetings and activities, of which such devices were purchased in 2015 and have since been unplugged due to security concerns that the exposure of University network information systems could be abused by malicious parties;

Whereas, the request is being made to replace the Frankie Sue Del Papa Conference Room Creston System and TV as well as the two Pack Place Air Media's;

Whereas, the technology replacement will cost \$12,445.11, including a 10% contingency required by the Statutes of the Associated Students for possible price increases from the vendor;

Be it enacted by the Senate of the Associated Students,

- a) The Capital Fund be approved to pay for the \$12,445.11 technology replacement.*



TO: Carmina Aglubat, ASUN President
Sandra Rodriguez, Director of ASUN & Center for Student Engagement

FROM: Aaron Adams, IT Tech 1
Amy Koeckes, Associate Director Student Engagement

DATE: August 21, 2025

RE: \$12,445.11 Capital Request – Technology Replacement for Conference Room & Pack Place

This request is for new technology in the Frankie Sue Del Papa Presidents Conference Room and Pack Place located in the ASUN Center for Student Engagement. After an assessment of the current technology, it has been determined that an update is needed.

- Frankie Sue Del Papa Presidents Conference Room has the ability to host online and hybrid meetings. This allows ASUN to meet standards for Nevada Open Meeting Law. This system was purchased in 2018. In the last year the technology in the conference has been having issues with camera usage, sound, power issues, TV issues, and recently has been overheating causing it to shut down and not be able to be used. The staff has tried to troubleshoot to fix these problems, and they are no longer working.
- Pack Place has two TV's that project images from laptops from AirMedia devices behind each TV for meetings and activities. These AirMedia devices were purchased in 2015. Two weeks ago, the two AirMedia devices had to be unplugged due to security concerns that the University systems could be abused. The aged devices were exposing the University network to malicious parties.

This request is for new technology for the two areas listed above for a total of \$12,445.11

- \$7,928.75 Frankie Sue Del Papa Presidents Conference Room Crestron System
- \$599.99 Frankie Sue Del Papa Presidents Conference Room TV
- \$2,785.00 Pack Place 2 AirMedia's
- \$1,131.37 10% contingency for possible price increase in prices from the vendor



CCS Presentation Systems
2567 W Cheyenne Ave
N. Las Vegas, NV 89032
(702) 869-0020
(702) 365-8740 Fax
NV Contractors License # 0060399

Project Info

Project: UNR Student Engagement
Proposal: CCS-8530
Rev. 1.0
Date: April 7, 2025
Price Valid For 14 Days

Customer Info

UNR Student Engagement

Confidential Proposal

CONFERENCE ROOM

SCOPE

Supply & Install

- Crestron UC-B70-A-T
- Crestron Scheduling panel
- All required cabling & Installation hardware

Exclusions:

- High voltage electrical, provided by others
- Low voltage conduit/raceways, using existing or plenum rated cable through plenum space
 - Surface mounted raceway is available at additional cost
- Installation or integration of any equipment not included in this proposal
- Teams room licenses
- Networking, provided by owner

Notes:

- UNR to provide 2-gang box/ring and a connection to network for the scheduling panel
- UNR to configure scheduling panel to work with scheduling management system

VIDEO

QTY	DESCRIPTION	PRICE	PRICE EXT
1	Crestron TSS-770-B-S 7 in. Room Scheduling Touch Screen, Black Smooth	\$748.75	\$748.75
1	Crestron UC-B70-A-T Crestron Flex Large Room Conference Solution with All-In-One Videobar 70 for Micros...	\$5,625.00	\$5,625.00
1	CCS Misc. Cables, and Hardware	\$700.00	\$700.00
EQUIPMENT TOTAL			\$7,073.75
LABOR TOTAL			\$855.00
CONFERENCE ROOM TOTAL			\$7,928.75