# Committee on Budget & Finance

Senate of the Associated Students 93<sup>rd</sup> Session
Agenda for Wednesday September 10<sup>th</sup>, 2025 at 4:00PM

In-Person: Frankie Sue Del Papa Conference Room located on the 3<sup>rd</sup> floor of the JCSU Zoom link: https://unr.zoom.us/j/84873947042?pwd=C7W4kud3IzCrJ6tkNwR7abn238t2vU.1

# 1. CALL MEETING TO ORDER

Call meeting to order must be listed by Secretaries

## 2. <u>LAND ACKNOWLEDGEMENT</u>

We acknowledge that the University of Nevada, Reno is situated on the traditional homelands of the Numu (Northern Paiute), Wašiw (Washoe), Newe (Western Shoshone), and Nuwu (Southern Paiute) peoples. These lands continue to be a gathering place for Indigenous Peoples and we recognize their deep connections to these places. We extend our appreciation for the opportunity to live and learn on their territory.

## 3. ROLL CALL

Roll call must be listed by Secretaries

Vice Chair Barrus

Senator Hoang

Senator Kuster

Senator Lawson

Senator Lucchesi

Senator McAndrews

Chair Miceli

Senator Moss

## 4. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment or action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

## 5. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

There are no minutes to be adopted at this time.

## 6. REPORTS (INFORMATION ONLY)

There are no reports at this time.

## 7. OLD BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

There is no old business at this time.

Posted at the ASUN Offices in the Joe Crowley Student Union, Frandsen Humanities Building, the Pennington Student Achievement Center, the Mathewson IGT Knowledge Center and online at <a href="www.nevadaasun.com">www.nevadaasun.com</a>. Requests for supporting material for an agenda should be directed to the Archives of the Associated Students. All other inquiries should be directed to Senator Logan Miceli at <a href="mailto:senatormiceli@asun.unr.edu">senatormiceli@asun.unr.edu</a> (775) 813-6369

# 8. NEW BUSINESS (INFORMATION ONLY/FOR POSSIBLE ACTION)

- a. Financial reviews of ASUN accounts PG05175 (Programming Board), PG07896 (Legal Services), PG08849 (Pack Rides)
  - i. Representatives from each respective apartment will present their FY 2026 expenditures and planned expenditures to the Senate Committee on Budget and Fianance.

# 9. PUBLIC COMMENT (INFORMATION ONLY)

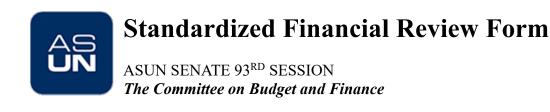
Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

## 10. ADJOURNMENT

## **11. NOTES**

Agenda items may be considered out of order at the discretion of the Chair. The Committee may combine two or more agenda items for consideration. The Committee may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

The Associated Students supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the Speaker of the ASUN at (775) 784-6589 in advance so that arrangements may be conveniently made.



#### Instructions

\*Please email this form completed to Chair Miceli at <u>senatormiceli@asun.unr.edu</u> three working days (Thursday by 5:30 p.m.) prior to your account's financial review.

## **Account Information**

Account name: Pack Rides (PG08849)

Account mission statement: ASUN Pack Rides is a safe transportation service for students, faculty, and staff of the university. It enables any individual connected to the university to get safe transportation to and/or from their academic and cocurricular activities. The program currently employs roughly 20 student employees who drive ASUN Pack Rides vehicles and respond to riderequests from 5pm-10pm. It also offers a weekend retail shuttle and shuttles to select special events in the community, such as service days and ASUN events occuring off-campus.

## **Account Overview**

Total account allotted dollars as of most recent approved ASUN budget: \$241,976.84

Total dollars spent as of this form: \$19,921.39

## Account Spending (Current)

Description of events/programs/services provided and their attendance or impact: During the first 13 days of Nightly Service Operations (up to September 3, 2025), we have been able to provide 779 safe rides to passengers. In August 2025, we provided 582 safe rides with nightly service which outpaces our data from previous years (266 in 2024 & 494 in 2023). We have also been able to provide rides for Center for Student Engagement Initiatives and ASUN programs. We estimate that we transported 8 students during the "Pack In Action" Service Day. We also transported an estimated 125 students to the Paint the "N" Event. Service offerings have been working well and we are planning to assist with future CSE and ASUN initiatives such as Pride Parade and the 9/11 Day of Service.

How did this spending further your mission statement? Much of the spending that we incur goes directly to the operations of the Pack Rides safety service. Expenses include repairs for the vehicle fleet that we currently operate with, fuel charges, wages for student employees and parking. So far this year we have spent \$8,532.00 on parking and \$254.85 on fuel. We have not

yet expensed any employee wages but have spent \$11,011.53 on maintenance and repairs for the vehicles. This \$11,011.53 includes some costly repairs to the CONNECT Shuttles. In order to repair the shuttles, we spent \$4,280.58 and \$4,988.16 on each shuttle respectively. These shuttles are now both fully operational.

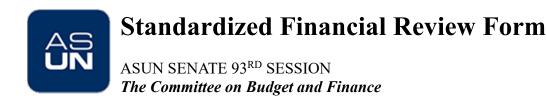
Challenges encountered based on funding received: I do not currently anticipate any challenges based on funding received but it is still early in the year. We do know that we have some upcoming charges that have not been expensed. For instance, our online dispatching platform that we use for nightly service has an annual fee of \$25,000. We expect that to be expensed from our account in September. We also are aware that student wages are a large portion of our allocated funds, of which we have not expensed any yet.

## Planning and Recommendations (Future)

Have operations been steady/achievable thus far based on the funding received? Operations have been achievable and exceeded by the amount of external events we have been able to assist with. Looking forward to a great semester!

Has there been a need for travel funding thus far? No need for travel funding thus far.

Prepared by: Justin Berger, Coordinator, Programs & Services



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## **Account Information**

Account name: ASUN Programming

Account mission statement: The programming boards mission for the 25-26 fiscal year is to plan and execute events for the student body to create memories, show off the amazing UNR resources for students, introduce freshmen to campus life, and create a safe and diverse space. We have been and hope to continue to use our allocated budget wisely so as to not see student funds go to waste.

## **Account Overview**

Total account allotted dollars as of most recent approved ASUN budget: \$131,500

Total dollars spent as of this form: \$34,916.92 as of 9/4/25

## **Account Spending (Current)**

Description of events/programs/services provided and their attendance or impact: Welcome week events:

Taste of Reno - Scavenger hunt style event where students were challenged to speak to 4 different resource booths from on campus organizations, in exchange, they got meal tickets to pick out different types of catered cuisine from local restaurants in the Reno area. These places were all close to campus so that new students could become familiar with the resource opportunities as well as maybe new fav food spots. ~200 in attendance due to last minute rain moving the event inside the Joe Crowley. \$3,742.40 spent for this event.

Paint the N - UNR traditional event where students get to engage in a hike up to the iconic N on the hill. Students are able to paint the hill, confirming their status as a student and a member of tradition. We also offered snacks, drinks, and free drawstring bags for students to hold their items. ~250 in attendance, postponed due to weather and changed to Labor Day which impacted attendance. \$1,336.27 spent on this event.

Undie Run: Another traditional Welcome Week event where students are encouraged to donate the clothes on their backs to go to a good cause, then run a mile course through campus. We provide snacks, drinks, and paint for students to show pack pride. This event had around ~300 in attendance due to the rain during the run. ~\$2,428.29 spent at this event.

Wolf It Down - One of the other traditional events of the week. Students are encouraged to come out for a late night Pancake feeding with drinks and condiments. We also have MGC groups, marching band, and UNR Cheer present to rally up the students' energy. This was one of the biggest events of the week, around 2.5K in attendance. ~\$10,929.38 spent for this event.

Fall Club fair - semiannual club fair where students get to experience all of the clubs we offer on campus. Food and drink is provided as everyone gets to mingle and join clubs that can grow new connections. ~2000 in attendance. Programming spent \$1,587.30 on food for this event.

Glow Pack Festival - A new event we are offering to students. At the time of this review, it has not occurred, but the event plans to unite the student body through local DJ sets, resembling a miniature rave in front of the Joe. Expected attendance ~1000. Expected money spent is \$12,728.26

How did this spending further your mission statement? The money spent on these events allowed us to create entertaining and fulfilling event spaces for students where they were able to create lasting memories but we also sustained with local and homemade food. We emphasize allocating portions of our budget towards food or materials we can pass out as incentive for students to attend or a physical sentiment to take home as a memory. Having larger budgets for certain events allows us to have UNR PD, Remsa, and ESI present to ensure student safety during the events.

Challenges encountered based on funding received: N/A

# Planning and Recommendations (Future)

Have operations been steady/achievable thus far based on the funding received? Yes, no challenges thus far.

Has there been a need for travel funding thus far? No.

Prepared by: Greydon Geil, Assistant Director of Budget and Assessment