

Committee on Budget & Finance

Senate of the Associated Students 93rd Session

Minutes – Wednesday, September 10th, 2025 at 4:00 PM

1. CALL MEETING TO ORDER

- Chair Miceli called the meeting to order at 4:00 p.m.

2. LAND ACKNOWLEDGEMENT

- Chair read the land acknowledgment recognizing the Numu, Wašiw, Newe, and Nuwu peoples.

3. ROLL CALL

- Vice Chair Barrus – Excused
- Senator Hoang – Unexcused
- Senator Kuster – Present
- Senator Lawson – Unexcused
- Senator Lucchesi – Present
- Senator McAndrews – Present
- Chair Miceli – Present
- Senator Moss – Present
- Quorum confirmed.

4. PUBLIC COMMENT

- No public comments were made.

5. ADOPTION OF MINUTES

- No minutes available for adoption at this time.

6. REPORTS

- No reports were given.

7. OLD BUSINESS

- No old business at this time.

8. NEW BUSINESS

- Financial Reviews of ASUN Accounts (PG05175 Programming, PG07896 Legal Services, PG08849 Pack Rides)
 - a. Programming Board (PG05175)
 - Budget: \$131,500; spent to date: \$34,916.92.
 - Events included Taste of Reno (~200 attendance, \$3,742.40), Paint the N (~250, \$1,336.27), Undie Run (~300, \$2,428.29), Wolf It Down (~2,500, \$10,929.38), Fall Club Fair (~2,000, \$1,587.30 food), Glow Pack Festival (~500, \$12,728.26).
 - Glow Pack was a new, higher-cost event due to bounce houses, lights, tents, police presence, and wristbands.
 - Senators asked about rollover funds, discrepancies in totals, and concert fund allocations; confirmed ~\$47,894 remained plus ~\$150,000 in a separate concert fund.
 - Chair emphasized accurate reconciliations; Programming was praised for managing despite weather challenges.
 - b. Legal Services (PG07896)
 - Budget: \$27,700; spent to date: \$955.02 (mostly wages).
 - Services: landlord-tenant consultations, traffic, DUI, divorce, general legal questions. Increased demand noted, especially housing.
 - Confidentiality maintained; no large events. Discussion clarified quarterly revenue transfers and attorney payment schedule.
 - c. Pack Rides (PG08849)
 - Budget: \$241,976.84; spent to date: \$19,921.39.
 - 779 rides in first 13 days; 582 rides in August (higher than prior years). Supported Pack in Action and Paint the N.
 - Spending: \$11,011.53 on maintenance (including \$4,280.58 and \$4,988.16 shuttle repairs), \$8,532 on parking, \$254.85 on fuel. No wages posted yet.
 - Upcoming \$25,000 annual dispatching fee noted. Operations exceeding expectations with community support.

9. PUBLIC COMMENT

- No additional public comment.

10. ADJOURNMENT

- Meeting adjourned at 5:18 p.m.