



Senate of the Associated Students of the University of Nevada

91st Session, 2023-2024

AN ACT TO REVISE THE ASUN ELECTIONS CODE

Bill Number: 06

Authored By: Senator Landazuri on behalf of President Boris Carpio Guerra

Sponsored By: 2023-2024 Student Government Assembly

Be it enacted, that the budget for the Associated Students for Fiscal Year 2024 is hereby made effective as set out in the attached document (ASUN Budget FY24) of this bill.

Adopted in Senate on December 6, 2023

Attest:

Fayza Salah, Speaker of the Senate

Boris Carpio Guerra, President of the Associated Students

I certify that this Act originated in the Senate.

Ally Chavez, Senate Secretary

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

PG07614 Revenues

Student Fees		\$2,700,000.00	
Summer Student Fees	\$ 100,000.00		\$ 2,800,000.00
Adjustments			
Balance Forward	\$ 118,774.45		
Total Revenues	\$ 2,918,774.45		

FY23		Difference
\$ 2,600,000.00	\$ 100,000.00	
\$ 100,000.00	\$ -	
0.00	\$ 0.00	
\$ 80,000.00	\$ 38,774.45	
\$ 2,780,000.00	\$ 138,774.45	

T. Allocations

PG05837 (96.01) Allocations Forward Revenue Operating Allocation

Budget and Finance Committee		Total:	
Operating:			
Special Requests			
Senior Awards		1,000.00	
Reserves		1,903.99	
Voluntary Transfers:			
Donald Tibbetts Award		4,000.00	
Transfers to support services		-	
Distinguished Service Award		560.00	
Faculty Awards		1,000.00	
Balance Forward	\$ 15,433.72		
Total Budget and Finance		\$ 8,463.99	\$ (6,969.73)

FY23		Difference
	\$ -	
1,000.00	\$ -	
76,643.91	\$ (74,739.92)	
4,000.00	\$ -	
-	\$ -	
560.00	\$ -	
1,000.00	\$ -	
\$ 83,203.91	\$ (74,739.92)	

T. Allocated T. Actual Dollars

PG01395 ASUN Senate

Student Wages:			
Speaker of the Senate		\$ 7,000.00	
Senators (25)		125,000.00	
Senate Chair stipends (7X\$500)		3,500.00	
Legislative Clerks (1)		4,464.00	
ASUN Secretaries (6)		19,872.00	
Fringe		\$ 3,836.06	
Travel		5,000.00	
Host:			
Senate Meetings/Trainings		500.00	
Outreach		2,500.00	
Annual Veteran's Breakfast		1,000.00	
Operating:			
Operating		5,250.00	
Balance Forward	\$ 463.88		
Total Senate		\$ 177,922.06	\$ 177,458.18

\$ 7,000.00	\$ -
97,930.00	\$ 27,070.00
3,500.00	\$ -
3,441.00	\$ 1,023.00
17,100.00	\$ 2,772.00
816.08	\$ 3,019.98
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,250.00	\$ -
5,250.00	\$ -
\$ 149,287.08	\$ 33,884.98

T. Allocated T. Actual Dollars

PG03996 Executive Board

Student Wages:			
President		\$ 8,800.00	
Vice President		7,000.00	
Attorney General		5,000.00	
Director of Public Relations		5,000.00	
Director of Executive Affairs		5,000.00	
Director of Executive Outreach		5,000.00	
Director of Sustainability		5,000.00	
Assistant Director of Sustainability		3,000.00	
Director of Campus Wellness		5,000.00	
Assistant Director of Campus Wellness		3,000.00	
Fringe		\$ 1,243.20	
Travel		10,000.00	
Host:			
ASUN Retreat		7,000.00	
ASUN Pack Internship Event		3,500.00	
ASUN Banquet		4,000.00	
Exec Branch Outreach		25,000.00	
Operating:			
ASUN Retreat		7,000.00	
ASUN Banquet		3,500.00	
SNIF		7,500.00	
Civically Engaged Nevada Initiative Fund		7,500.00	
Operating		15,000.00	
Menstrual Hygiene Pilot Program		500.00	
Balance Forward	\$ 262.65		
Total Exec. Board		\$ 143,543.20	\$ 143,280.55

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
259.00	\$ 984.20
10,000.00	\$ -
7,000.00	\$ -
3,500.00	\$ -
4,000.00	\$ -
10,000.00	\$ (10,000.00)
25,000.00	\$ -
7,000.00	\$ -
500.00	\$ 3,000.00
10,000.00	\$ (2,500.00)
10,000.00	\$ (2,500.00)
10,000.00	\$ (10,000.00)
15,000.00	\$ -
500.00	\$ -
\$ 111,559.00	\$ (9,015.80)

T. Allocated T. Actual Dollars

PG03085 Fall/Spring Concerts

Host		\$ 10,000.00	
Operating		200,000.00	
Revenue	\$60,000.00		
Balance Forward	\$ 19,988.81		
Total Fall/Spring Concerts		\$ 210,000.00	\$ 130,011.19

\$ 10,000.00	\$ -
125,000.00	\$ 75,000.00
\$ 60,000.00	\$ -
\$ 135,000.00	\$ 75,000.00

T. Allocated T. Actual Dollars

PG03922 Elections

Host		\$ 2,000.00	
Student Wages			
Fringe			
Operating		3,000.00	
Voter Initiatives			
Balance Forward	\$ 5,104.37		
Total Elections		\$ 5,000.00	\$ (104.37)

\$ 2,000.00	\$ -
	\$ -
	\$ -
3,000.00	\$ -
	\$ -
\$ 5,000.00	\$ -

T. Allocated T. Actual Dollars

PG03506 Contingency Fund

Operating		\$ 72,969.36	
Balance Forward	\$ 65,000.00		
Total Contingency Fund		\$ 72,969.36	\$ 7,969.36

\$ 67,500.00	\$ 5,469.36
\$ 67,500.00	\$ 5,469.36

T. Allocated T. Actual Dollars

PG07739 Insight Magazine

Student Wages		\$ 20,512.00	
Fringe		492.29	
Host		200.00	
Travel		-	
Operating		15,000.00	
Subsidies			
Advertising Revenue			
Balance Forward	\$ 5,182.26		
Total Insight Magazine		\$ 36,204.29	\$ 31,022.03

\$ 20,963.00	\$ (451.00)
104.82	\$ 387.47
200.00	\$ -
	\$ -
15,000.00	\$ -
	\$ -
	\$ -
\$ 36,267.82	\$ (63.53)

T. Allocated T. Actual Dollars

PG02201 Brushfire

Student Wages		\$ 21,324.00	
Fringe		511.78	
Host		200.00	
Travel		-	
Operating		12,000.00	
Balance Forward	\$ 19,531.34		
Total Brushfire		\$ 34,035.78	\$ 14,504.44

\$ 21,324.00	\$ -
106.62	\$ 405.16
200.00	\$ -
	\$ -
12,000.00	\$ -
\$ 33,630.62	\$ 405.16

T. Allocated T. Actual Dollars

Programming Board

PG05175	Student Wages:			
	Director of Programming			\$ 7,000.00
	Assistant Directors (2)			\$ 10,000.00
	Programmers (8)			24,000.00
	Fringe			984.00
	Travel			2,500.00
	Host			10,000.00
	Operating			186,000.00
	Revenue		\$0.00	
	Balance Forward	\$ 16,341.18		
	Total Programming		\$ 240,484.00	\$ 224,142.82

		\$ 7,000.00	\$ -
		10,000.00	\$ -
		24,000.00	\$ -
		205.00	\$ 779.00
		2,500.00	\$ -
		10,000.00	\$ -
		186,000.00	\$ -
			\$0.00
		\$ 239,705.00	\$ 779.00

PG00092	ASUN Center for Student Engagement				T. Allocated	T. Actual Dollars
	Professional Salaries			\$ 752,734.35		
	COLA			-		
	Classified Salaries					
	Wages:					
	Students			106,450.00		
	Fringe:					
	Professional & Classified			\$ 254,424.21		
	Student			2,554.80		
	Travel			15,000.00		
	Host			15,000.00		
	Operating			69,422.30		
	GivePulse			25,969.00		
	Campus Labs			20,224.60		
	Subsidy					
	Balance Forward	\$ 4,494.70				
	Total ASUN Center for Student Engagement		\$ 1,261,779.26	\$ 1,257,284.56		

		\$ 686,112.96	\$ 66,621.39
		-	\$ -
		41,572.08	\$ (41,572.08)
		106,450.00	\$ -
		243,004.19	\$ 11,420.02
		532.25	\$ 2,022.55
		15,000.00	\$ -
		15,000.00	\$ -
		70,000.00	\$ (577.70)
		24,000.00	\$ 1,969.00
		20,214.40	\$ 10.20
			\$ -
		\$ 1,221,885.88	\$ 39,893.38

PG03847	Inkblot Promotions				T. Allocated	T. Actual Dollars
	Student Wages			\$ 62,792.50		
	Fringe			1,507.02		
	Travel			1,500.00		
	Host			500.00		
	Operating			42,000.00		
	Visix Renewal			6,000.00		
	Sagebrush Advertising Expenses			17,500.00		
	Balance Forward	\$ 2,046.01				
	Total Inkblot		\$ 131,799.52	\$ 129,753.51		

		\$ 62,792.50	\$ -
		313.96	\$ 1,193.06
		1,500.00	\$ -
		500.00	\$ -
		42,000.00	\$ -
		2,300.00	\$ -
		17,500.00	\$ -
		\$ 126,906.46	\$ 1,193.06

PG07896	Legal Services				T. Allocated	T. Actual Dollars
	Professional Salaries/Contract			\$ 17,000.00		
	Student Wages			12,140.00		
	Fringe			291.36		
	Operating			450.00		
	Balance Forward	\$ 6,800.67				
	Total Legal Services		\$ 29,881.36	\$ 23,080.69		

		\$ 15,000.00	\$ 2,000.00
		12,140.00	\$ -
		60.70	\$ 230.66
		450.00	\$ -
		\$ 27,650.70	\$ 2,230.66

PG06879	Wolf Pack Radio				T. Allocated	T. Actual Dollars
	Student Wages			\$ 24,700.00		
	Fringe			592.80		
	Travel			-		
	Host			300.00		
	Operating			6,500.00		
	Advertising Revenue					
	Balance Forward	\$ 10,251.47				
	Total Wolfpack Radio		\$ 32,092.80	\$ 21,841.33		

		\$ 24,700.00	\$ -
		123.50	\$ 469.30
		-	\$ -
		300.00	\$ -
		6,500.00	\$ -
			\$ -
			\$ -
		\$ 31,623.50	\$ 469.30

PG12460	IDEA				T. Allocated	T. Actual Dollars
	Student Wages:					
	Director of Diversity and Inclusion			\$ 5,000.00		
	Assistant Director of Diversity and Inclusion			3,000.00		
	Commissioners (3)			9,000.00		
	Fringe			408.00		
	Travel			2,000.00		
	Host			5,000.00		
	Operating Diversity Outreach			20,000.00		
	Balance Forward	\$ 19,671.89				
	Total Diversity and Inclusion		\$ 44,408.00	\$ 24,736.11		

		\$ 5,000.00	\$ -
		3,000.00	\$ -
		9,000.00	\$ -
		85.00	\$ 323.00
		2,000.00	\$ -
		5,000.00	\$ -
		20,000.00	\$ -
			\$ -
		\$ 44,085.00	\$ 323.00

PG03984	Clubs and Organizations				T. Allocated	T. Actual Dollars
	Graduate Assistant - Club Sports					
	Student Wages:					
	Director of Clubs and Organizations			\$ 7,000.00		
	Assistant Directors (2)			10,000.00		
	Club Commissioners (8)			24,000.00		
	Club Assistant Employee			5,934.00		
	Fringe			1,126.42		
	Host			4,000.00		
	Operating					
	Supplies/misc and Port a potties			5,000.00		
	Club Resources			8,000.00		
	Club Support			185,000.00		
	Club Sport Insurance			14,250.00		
	Balance Forward	\$ 19,415.65				
	Total Clubs and Orgs		\$ 264,310.42	\$ 244,894.77		

		\$ -	
		\$ 7,000.00	\$ -
		10,000.00	\$ -
		24,000.00	\$ -
		5,934.00	\$ -
		234.67	\$ 891.75
		4,000.00	\$ -
		5,000.00	\$ -
		8,000.00	\$ -
		185,000.00	\$ -
		14,250.00	\$ -
		\$ 263,418.67	\$ 891.75

PG05330	Passion Project				T. Allocated	T. Actual Dollars
Pack Pods/Inactive	Student Wages					
	Fringe			-		
	Operating					
	Student Support			-		
	Program Support			20,000.00		
	Balance Forward	\$ -				
	Total Future Program		\$ 20,000.00	\$ 20,000.00		

		\$ 14,000.00	\$ (14,000.00)
		70.00	\$ (70.00)
		14,000.00	\$ (14,000.00)
		9,500.00	\$ 10,500.00
			\$ -
		\$ 37,570.00	\$ (17,570.00)

PG08169	Judicial Council				T. Allocated	T. Actual Dollars
	Student Wages:					
	Chief Justice			\$ 3,000.00		
	Associate Justices (4)			6,000.00		
	Fringe			216.00		
	Travel			-		
	Host			200.00		
	Operating			500.00		
	Revenue					
	Balance Forward	\$ 1,529.56				
	Total Judicial Council		\$ 9,916.00	\$ 8,386.44		

		\$ 3,000.00	\$ -
		6,000.00	\$ -
		45.00	\$ 171.00
		-	\$ -
		200.00	\$ -
		500.00	\$ -
			\$ -
		\$ 9,745.00	\$ 171.00

PG05566	New Student Initiatives				T. Allocated	T. Actual Dollars
	Operating:					
	Swag			\$ 20,000.00		
	Events			3,000.00		
	Balance Forward	\$ 8,991.74				
	Total New Student Initiatives		\$ 23,000.00	\$ 14,008.26		

		\$ 20,000.00	\$ -
		3,000.00	\$ -
			\$ -
		\$ 23,000.00	\$ -

PG20401	External Reviews				T. Allocated	T. Actual Dollars
	External Reviewers(2)					
	Jr. Reviewers (1)					

		\$ 4,000.00	\$ (4,000.00)
		500.00	\$ (500.00)

Hotel & meals				700.00	\$ (700.00)
Travel (3)				2,000.00	\$ (2,000.00)
Balance Forward	\$ -				
Total New Student Initiatives			\$ -	\$ 7,200.00	\$ (7,200.00)

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

PG08742

Milton D. Glick Academic Initiatives					
Pack Internship Grant Program			\$ 72,000.00		
Pack Internship Grant Student Employees			\$ 5,100.00		
Fringe					
Travel					
Host					
Operating:					
Emergency Tuition Program			53,000.00		
Tuition - Outside Contributions	\$ -				
Undergraduate Research funding/summer grants			35,000.00		
Markzynski Emergency Assistance Fund			43,000.00		
Pack Provisions					
Assistance - Outside Contributions	\$ -				
Balance Forward	\$ 20,168.67				
Total Glick Academic Initiatives			\$ 208,100.00	\$ 187,931.33	

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

PG03044

Government Affairs					
Student Wages:					
Director of Government Affairs			\$ 5,000.00		
Assistant Directors			3,000.00		
Policy Director			3,000.00		
Projects Director			3,000.00		
Projects Coordinator			3,000.00		
Policy Analyst					
Fringe			408.00		
Travel			6,500.00		
Host			2,500.00		
Operating			10,000.00		
Voter Registration Initiatives			3,000.00		
Revenue		\$ 0.00			
Balance Forward	\$ 50,864.94				
Total Government Affairs			\$ 39,408.00	\$ (11,456.94)	

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

PG01154

Nevada State Undergraduate Research Journal					
Student Wages:			\$ 19,650.00		
Fringe			471.60		
Travel			850.00		
Host			500.00		
Operating			500.00		
Revenue		\$ 0.00			
Balance Forward	\$ 19,839.41				
Total Undergraduate Research Journal			\$ 21,971.60	\$ 2,132.19	

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

PG08849

Pack Rides					
Graduate Assistant - Campus Escort					
Student Wages			\$ 180,414.00		
Fringe			4,329.94		
Travel					
Operating			59,300.00		
Tap Ride			32,099.21		
Host					
Subsidy - Provost	\$ -				
Balance Forward	\$ 1,275.41				
Total Escort			\$ 276,143.15	\$ 274,867.74	

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

Total Unallocated \$1,903.99

Total ASUN Budget*			\$ 3,291,432.78	\$ 2,916,870.46	
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T. Allocated T. Actual Dollars