



# Senate of the Associated Students of the University of Nevada

*91<sup>st</sup> Session, 2023-2024*

## **AN ACT TO APPROVE THE BUDGET FOR FISCAL YEAR 2024**

Bill Number: 3

Authored By: Senator Landazuri

Sponsored By: 2023-2024 Student Government Assembly

*Be it enacted*, that the budget for the Associated Students for Fiscal Year 2024 is hereby made effective  
as set forth in the attached document (ASUN Budget FY 24) of this bill.

Adopted in Senate on September 13, 2023

Attest:

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Fayza Salah, Speaker of the Senate

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Boris Carpio Guerra, President of the Associated Students

I certify that this Act originated in the Senate.

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Ally Chavez, Senate Secretary

Key:	
New Change	
Balance Forward	
Revenue	
Main Category	
Account #	
The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.	

PG07614	Revenues					FY23	Difference
	Student Fees			\$2,700,000.00		\$ 2,600,000.00	\$ 100,000.00
	Summer Student Fees			\$ 100,000.00	\$ 2,800,000.00	\$ 100,000.00	\$ -
	Adjustments					0.00	0.00
	Balance Forward			\$ 61,000.00		\$ 80,000.00	\$ (19,000.00)
	<b>Total Revenues</b>			<b>\$ 2,861,000.00</b>		<b>\$ 2,780,000.00</b>	<b>\$ 81,000.00</b>
	T. Allocations						

	Allocations	Forward	Revenue	Operating Allocation		FY23	Difference
PG05837	Budget and Finance Committee				Total:		
	Operating:						
	Special Requests						\$ -
	Senior Awards			1,000.00		1,000.00	\$ -
2,439.46	Reserves			4,439.46		76,643.91	\$ (72,204.45)
	Voluntary Transfers:						
	Donald Tibbetts Award			4,000.00		4,000.00	\$ -
	Transfers to support services					-	\$ -
	Distinguished Service Award			560.00		560.00	\$ -
	Faculty Awards			1,000.00		1,000.00	\$ -
	Balance Forward	\$ 15,000.00					
	<b>Total Budget and Finance</b>			<b>\$ 10,999.46</b>	<b>\$ (4,000.54)</b>	<b>\$ 83,203.91</b>	<b>\$ (72,204.45)</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG01395	ASUN Senate						
	Student Wages:						
	Speaker of the Senate			\$ 7,000.00		\$ 7,000.00	\$ -
	Senators (25)			125,000.00		97,930.00	\$ 27,070.00
	Senate Chair stipends (7X\$500)			3,500.00		3,500.00	\$ -
	Legislative Clerks (1)			4,464.00		3,441.00	\$ 1,023.00
	ASUN Secretaries (6)			19,872.00		17,100.00	\$ 2,772.00
	Fringe			\$ 3,995.90		816.08	\$ 3,179.82
	Travel			5,000.00		5,000.00	\$ -
	Host:						
	Senate Meetings/Trainings			500.00		500.00	\$ -
	Outreach			2,500.00		2,500.00	\$ -
	Annual Veteran's Breakfast			1,000.00		1,000.00	\$ -
	Operating:					5,250.00	
	Operating			5,250.00		5,250.00	\$ -
	Balance Forward	\$ 10,000.00					
	<b>Total Senate</b>			<b>\$ 178,081.90</b>	<b>\$ 168,081.90</b>	<b>\$ 149,287.08</b>	<b>\$ 34,044.82</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG03996	Executive Board						
	Student Wages:						
	President			\$ 8,800.00		\$ 8,800.00	\$ -
	Vice President			7,000.00		7,000.00	\$ -
	Attorney General			5,000.00		5,000.00	\$ -
	Director of Public Relations			5,000.00		5,000.00	\$ -
	Director of Executive Affairs			5,000.00		5,000.00	\$ -
	Director of Executive Outreach			5,000.00		5,000.00	\$ -
	Director of Sustainability			5,000.00		5,000.00	\$ -
	Assitant Director of Sustainability			3,000.00		3,000.00	\$ -
	Director of Campus Wellness			5,000.00		5,000.00	\$ -
	Assitant Director of Campus Wellness			3,000.00		3,000.00	\$ -
	Fringe			1,295.00		259.00	\$ 1,036.00
	Travel			10,000.00		10,000.00	\$ -
	Host						\$ -
	ASUN Retreat			7,000.00		7,000.00	\$ -
	ASUN Pack Internship Event			3,500.00		3,500.00	\$ -
	ASUN Banquet			4,000.00		4,000.00	\$ -
						10,000.00	\$ (10,000.00)
	Exec Branch Outreach			25,000.00		25,000.00	\$ -
	Operating						\$ -
	ASUN Retreat			7,000.00		7,000.00	\$ -
	ASUN Banquet			3,500.00		500.00	\$ 3,000.00
	SNIF			7,500.00		10,000.00	\$ (2,500.00)
	Civically Engaged Nevada Initiative Fund			7,500.00		10,000.00	\$ (2,500.00)
						10,000.00	\$ (10,000.00)
	Operating			15,000.00		15,000.00	\$ -
	Menstrual Hygiene Pilot Program			500.00		500.00	\$ -
	Balance Forward	\$ 40,000.00					
	<b>Total Exec. Board</b>			<b>\$ 143,595.00</b>	<b>\$ 103,595.00</b>	<b>\$ 111,559.00</b>	<b>\$ (8,964.00)</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG03085	Fall/Spring Concerts						
	Host			\$ 10,000.00		\$ 10,000.00	\$ -
	Operating			200,000.00		125,000.00	\$ 75,000.00
	Revenue			\$60,000.00		\$ 60,000.00	\$ -
	Balance Forward	\$ 20,000.00					
	<b>Total Fall/Spring Concerts</b>			<b>\$ 210,000.00</b>	<b>\$ 130,000.00</b>	<b>\$ 135,000.00</b>	<b>\$ 75,000.00</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG03922	Elections						
	Host			\$ 2,000.00		\$ 2,000.00	\$ -
	Student Wages						\$ -
	Fringe						\$ -
	Operating			3,000.00		3,000.00	\$ -
	Voter Initiatives						\$ -
	Balance Forward	\$ 500.00					
	<b>Total Elections</b>			<b>\$ 5,000.00</b>	<b>\$ 4,500.00</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG03506	Contingency Fund						
	Operating			\$ 71,525.00		\$ 67,500.00	\$ 4,025.00
	Balance Forward	\$ 67,500.00					
	<b>Total Contingency Fund</b>			<b>\$ 71,525.00</b>	<b>\$ 4,025.00</b>	<b>\$ 67,500.00</b>	<b>\$ 4,025.00</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG07739	Insight Magazine						
	Student Wages			\$ 20,512.00		\$ 20,963.00	\$ (451.00)
	Fringe			512.80		104.82	\$ 407.98
	Host			200.00		200.00	\$ -
	Travel			-			\$ -
	Operating			15,000.00		15,000.00	\$ -
	Subsidies						\$ -
	Advertising Revenue						\$ -
	Balance Forward	\$ 10,000.00					
	<b>Total Insight Magazine</b>			<b>\$ 36,224.80</b>	<b>\$ 26,224.80</b>	<b>\$ 36,267.82</b>	<b>\$ (43.02)</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

PG02201	Brushfire						
	Student Wages			\$ 21,324.00		\$ 21,324.00	\$ -
	Fringe			533.10		106.62	\$ 426.48
	Host			200.00		200.00	\$ -
	Travel			-			\$ -
	Operating			12,000.00		12,000.00	\$ -
	Balance Forward	\$ 10,000.00					
	<b>Total Brushfire</b>			<b>\$ 34,057.10</b>	<b>\$ 24,057.10</b>	<b>\$ 33,630.62</b>	<b>\$ 426.48</b>
	T. Allocated				T. Actual Dollars	T. Allocated	T. Allocated

	T. Allocated			T. Actual Dollars			T. Allocated			T. Allocated		
PG05175	<b>Programming Board</b>											
	Student Wages:											
	Director of Programming					\$ 7,000.00			\$ 7,000.00		\$ -	
	Assistant Directors (2)					\$ 10,000.00			\$ 10,000.00		\$ -	
	Programmers (8)					24,000.00			24,000.00		\$ -	
	Fringe					1,025.00			205.00		\$ 820.00	
	Travel					2,500.00			2,500.00		\$ -	
	Host					10,000.00			10,000.00		\$ -	
	Operating					186,000.00			186,000.00		\$ -	
	Revenue				\$0.00						\$0.00	
	Balance Forward			\$ 30,000.00								
	Total Programming					\$ 240,525.00	\$ 210,525.00		\$ 239,705.00		\$ 820.00	
PG00092	<b>ASUN Center for Student Engagement</b>											
	Professional Salaries					\$ 831,722.06			\$ 686,112.96		\$ 145,609.10	
	COLA					-			-		\$ -	
	Classified Salaries								41,572.08		\$ (41,572.08)	
	Wages:											
	Students					106,450.00			106,450.00		\$ -	
	Fringe:											
	Professional & Classified					\$ 281,122.06			243,004.19		\$ 38,117.87	
	Student					2,661.25			532.25		\$ 2,129.00	
	Travel					15,000.00			15,000.00		\$ -	
	Host					15,000.00			15,000.00		\$ -	
	Operating					69,422.30			70,000.00		\$ (577.70)	
	GivePulse					25,969.00			24,000.00		\$ 1,969.00	
	Campus Labs					20,224.60			20,214.40		\$ 10.20	
	Subsidy										\$ -	
	Balance Forward			\$ 75,000.00								
	Total ASUN Center for Student Engagement					\$ 1,367,571.27	\$ 1,292,571.27		\$ 1,221,885.88		\$ 145,685.39	
PG03847	<b>Inkblot Promotions</b>											
	Student Wages					\$ 62,792.50			\$ 62,792.50		\$ -	
	Fringe					1,569.81			313.96		\$ 1,255.85	
	Travel					1,500.00			1,500.00		\$ -	
	Host					500.00			500.00		\$ -	
	Operating					42,000.00			42,000.00		\$ -	
	Visix Renewal					6,000.00			2,300.00		\$ -	
	Sagebrush Advertising Expenses					17,500.00			17,500.00		\$ -	
	Balance Forward			\$ 10,000.00								
	Total Inkblot					\$ 131,862.31	\$ 121,862.31		\$ 126,906.46		\$ 1,255.85	
PG07896	<b>Legal Services</b>											
	Professional Salaries/Contract					\$ 17,000.00			\$ 15,000.00		\$ 2,000.00	
	Student Wages					12,140.00			12,140.00		\$ -	
	Fringe					303.50			60.70		\$ 242.80	
	Operating					450.00			450.00		\$ -	
	Balance Forward			\$ 2,000.00								
	Total Legal Services					\$ 29,893.50	\$ 27,893.50		\$ 27,650.70		\$ 2,242.80	
PG06879	<b>Wolf Pack Radio</b>											
	Student Wages					\$ 24,700.00			\$ 24,700.00		\$ -	
	Fringe					617.50			123.50		\$ 494.00	
	Travel					-			-		\$ -	
	Host					300.00			300.00		\$ -	
	Operating					6,500.00			6,500.00		\$ -	
	Advertising Revenue										\$ -	
	Balance Forward			\$ 5,000.00								
	Total Wolfpack Radio					\$ 32,117.50	\$ 27,117.50		\$ 31,623.50		\$ 494.00	
PG12460	<b>IDEA</b>											
	Student Wages:											
	Director of Diversity and Inclusion					\$ 5,000.00			\$ 5,000.00		\$ -	
	Assistant Director of Diversity and Inclusion					3,000.00			3,000.00		\$ -	
	Commissioners (3)					9,000.00			9,000.00		\$ -	
	Fringe					425.00			85.00		\$ 340.00	
	Travel					2,000.00			2,000.00		\$ -	
	Host					5,000.00			5,000.00		\$ -	
	Operating Diversity Outreach					20,000.00			20,000.00		\$ -	
	Balance Forward			\$ 7,000.00								
	Total Diversity and Inclusion					\$ 44,425.00	\$ 37,425.00		\$ 44,085.00		\$ 340.00	
PG03984	<b>Clubs and Organizations</b>											
	Graduate Assistant - Club Sports										\$ -	
	Student Wages:											
	Director of Clubs and Organizations					\$ 7,000.00			\$ 7,000.00		\$ -	
	Assistant Directors (2)					10,000.00			10,000.00		\$ -	
	Club Commissioners (8)					24,000.00			24,000.00		\$ -	
	Club Assistant Employee					5,934.00			5,934.00		\$ -	
	Fringe					1,173.35			234.67		\$ 938.68	
	Host					4,000.00			4,000.00		\$ -	
	Operating											
	Supplies/misc and Port a potties					5,000.00			5,000.00		\$ -	
	Club Resources					8,000.00			8,000.00		\$ -	
	Club Support					185,000.00			185,000.00		\$ -	
	Club Sport Insurance					14,250.00			14,250.00		\$ -	
	Balance Forward			\$ 65,000.00								
	Total Clubs and Orgs					\$ 264,357.35	\$ 199,357.35		\$ 263,418.67		\$ 938.68	
PG05330	<b>Future Program</b>											
	Student Wages								\$ 14,000.00		\$ (14,000.00)	
	Fringe					-			70.00		\$ (70.00)	
	Operating											
	Student Support					-			14,000.00		\$ (14,000.00)	
	Program Support					20,000.00			9,500.00		\$ 10,500.00	
	Balance Forward								-		\$ -	
PG08169	<b>Judicial Council</b>											
	Student Wages:											
	Chief Justice					\$ 3,000.00			\$ 3,000.00		\$ -	
	Associate Justices (4)					6,000.00			6,000.00		\$ -	
	Fringe					225.00			45.00		\$ 180.00	
	Travel					-			-		\$ -	
	Host					200.00			200.00		\$ -	
	Operating					500.00			500.00		\$ -	
	Revenue											
	Balance Forward			\$ 1,000.00								
	Total Judicial Council					\$ 9,925.00	\$ 8,925.00		\$ 9,745.00		\$ 180.00	
PG05566	<b>New Student Initiatives</b>											
	Operating:											
	Swag					\$ 20,000.00			\$ 20,000.00		\$ -	
	Events					3,000.00			3,000.00		\$ -	
	Balance Forward					-			-		\$ -	
	Total New Student Initiatives					\$ 23,000.00	\$ 23,000.00		\$ 23,000.00		\$ -	

PG20401

T. Allocated				T. Actual Dollars		T. Allocated		T. Allocated	
External Reviews									
External Reviewers(2)			\$ 4,000.00			\$ 4,000.00	\$ -		
Jr. Reviewers (1)			\$ 500.00			\$ 500.00	\$ -		
Hotel & meals			700.00			700.00	\$ -		
Travel (3)			2,000.00			2,000.00	\$ -		
Balance Forward	\$ 7,200.00					\$ 7,200.00	\$ -		
Total New Student Initiatives				\$ 7,200.00	\$ -	\$ 7,200.00	\$ -		

PG08742

T. Allocated				T. Actual Dollars		T. Allocated		T. Allocated	
Milton D. Glick Academic Initiatives									
Pack Internship Grant Program			\$ 72,000.00			\$ 72,000.00	\$ -		
Pack Internship Grant Student Employees			\$ 5,100.00			\$ 5,100.00	\$ -		
Fringe							\$ -		
Travel			-			-	\$ -		
Host			-			-	\$ -		
Operating:							\$ -		
Emergency Tuition Program			53,000.00			53,000.00	\$ -		
Tuition - Outside Contributions	\$ -					-	\$ -		
Undergraduate Research funding/summer grants			35,000.00			\$ 35,000.00	\$ -		
Markzynski Emergency Assitance Fund			43,000.00			43,000.00	\$ -		
Pack Provisions							\$ -		
Assistance - Outside Contributions		\$ -				-	\$ -		
Balance Forward	\$ 10,000.00						\$ -		
Total Glick Academic Initiatives				\$ 208,100.00	\$ 198,100.00	\$ 208,100.00	\$ -		

PG03044

T. Allocated				T. Actual Dollars		T. Allocated		T. Allocated	
Government Affairs									
Student Wages:									
Director of Government Affairs			\$ 5,000.00			\$ 5,000.00	\$ -		
Assistant Directors			3,000.00			3,000.00	\$ -		
Policy Director			3,000.00			3,000.00	\$ -		
Projects Director			3,000.00			3,000.00	\$ -		
Projects Coordinator			3,000.00			3,000.00	\$ -		
Policy Analyst						3,000.00	\$ (3,000.00)		
Fringe			425.00			85.00	\$ 340.00		
Travel			6,500.00			6,500.00	\$ -		
Host			2,500.00			2,500.00	\$ -		
Operating			10,000.00			47,000.00	\$ (37,000.00)		
Voter Registration Initiatives			3,000.00			3,000.00	\$ -		
Revenue		\$ 0.00					\$ 0.00		
Balance Forward	\$ 40,000.00								
Total Government Affairs				\$ 39,425.00	\$ (575.00)	\$ 79,085.00	\$ (39,660.00)		

PG01154

T. Allocated				T. Actual Dollars		T. Allocated		T. Allocated	
Nevada State Undergraduate Research Journal									
Student Wages:			\$ 19,650.00			\$ 19,650.00	\$ -		
Fringe			491.25			98.25	\$ 393.00		
Travel			850.00			850.00	\$ -		
Host			500.00			500.00	\$ -		
Operating			500.00			500.00	\$ -		
Revenue		\$ 0.00					\$ 0.00		
Balance Forward	\$ 10,000.00								
Total Undergraduate Research Journal				\$ 21,991.25	\$ 11,991.25	\$ 21,598.25	\$ 393.00		

PG08849

T. Allocated				T. Actual Dollars		T. Allocated		T. Allocated	
Pack Rides									
Graduate Assistant - Campus Escort							\$ -		
Student Wages			\$ 180,414.00			\$ 189,094.50	\$ (8,680.50)		
Fringe			4,510.35			945.47	\$ 3,564.88		
Travel						-	\$ -		
Operating			59,300.00			59,300.00	\$ -		
Tap Ride			32,099.21			32,099.21	\$ -		
Host			-			-	\$ -		
Subsidy - Provost		\$ -				-	\$ -		
Balance Forward	\$ 50,000.00								
Total Escort				\$ 276,323.56	\$ 226,323.56	\$ 281,439.18	\$ (5,115.62)		

Total Unallocated \$4,439.46

Total ASUN Budget*			\$ 3,406,200.00	\$ 2,856,560.54
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T. Allocated T. Actual Dollars