



Senate of the Associated Students of the University of Nevada

90th Session, 2022-2023

AN ACT TO UPDATE THE BUDGET

Bill Number: 21

Authored By: Senator Noble

Sponsored By: 2022-2023 Student Government Assembly

Whereas, President Stanfill and Director Zamudio have requested that Fall/Spring Concerts account line item be increased by an amount of \$275,000.00;

Whereas, these changes are intended to allow the department of Programming to put on the Biggest Little Festival spring concert;

Whereas, in order to increase the effectiveness of service to students, it is important that a department's budget reflects the mission of its respective department;

Be it enacted, the Fall/Spring Concerts Account for the Budget of the Associated Students will reflect Addendum A;

Be it further enacted, this legislation be sent to the following individuals:

- Maria Zamudio; Director of Programming
- Dionne Stanfill, President of the Associated Students;
- Svetlana Zheleznyakova, Accounting Assistant 3 Central Station;
- Sandra Rodriguez, Director of ASUN.

Adopted in Senate on January 25th, 2023

Attest:

Andrew Thompson, Speaker of the Senate

Dionne Stanfill, President of the Associated Students

I certify that this Act originated in the Senate.

Wyatt Layland, Senate Secretary

Addendum A:

PG00092	ASUN Center for Student Engagement	Balance Forward	Operating Allocation	T. Actual Dollar	FY22	Difference	
	Professional Salaries		\$ 686,112.96	\$ 766,277.68	\$ (80,164.72)	\$ (70,000.00)	
	Classified Salaries		\$ 41,572.08	\$ 39,007.74	\$ 2,564.34		
	Student Wages		\$ 106,450.00	\$ 122,476.00	\$ (16,026.00)		
	Fringe				\$ -		
	Professional & Classified		\$ 243,004.19	\$ 266,702.08	\$ (23,697.89)	\$ (10,000.00)	
	Student		\$ 532.25	\$ 612.38	\$ (80.13)		
	Travel		\$ 15,000.00	\$ 15,000.00	\$ -		
	Host		\$ 15,000.00	\$ 15,000.00	\$ -		
	Operating		\$ 69,422.30	\$ 80,000.00	\$ (10,577.70)		
	Givepulse		\$ 24,000.00	\$ -	\$ 24,000.00		
	Campus Labs		\$ 20,214.40	\$ 20,214.40	\$ -		
	Subsidy			\$ 7,000.00	\$ (7,000.00)		
	Total ASUN Center for Student Engagement	\$ 200,000.00	\$ 1,221,308.18	\$ 1,021,308.18	\$ 1,332,290.28	\$ (110,982.10)	

PG03996	Executive Board	Balance Forward	Operating Allocation	T. Actual Dollar	FY22	Difference	
	Student Wages						
	President		\$ 8,800.00	\$ 8,800.00	\$ -		
	Vice President		\$ 7,000.00	\$ 7,000.00	\$ -		
	Attorney General		\$ 5,000.00	\$ 5,000.00	\$ -		
	Director of Public Relations		\$ 5,000.00	\$ 5,000.00	\$ -		
	Chief of Internal Affairs		\$ 5,000.00		\$ 5,000.00		
	Chief of Staff		\$ 5,000.00	\$ 5,000.00	\$ -		
	Director of Sustainability		\$ 5,000.00	\$ 3,000.00	\$ 2,000.00		
	Assitant Director of Sustainability		\$ 3,000.00	\$ 3,000.00	\$ -		
	Director of Campus Wellness		\$ 5,000.00	\$ 3,000.00	\$ 2,000.00		
	Assitant Director of Campus Wellness		\$ 3,000.00	\$ 3,000.00	\$ -		
	Fringe		\$ 259.00	\$ 234.00	\$ 25.00		
	Travel		\$ 10,000.00	\$ 4,000.00	\$ 6,000.00		
	Host:						
	ASUN Retreat		\$ 7,000.00	\$ 7,000.00	\$ -		
	ASUN Pack Internship Event		\$ 3,500.00	\$ 3,500.00	\$ -		
	ASUN Banquet		\$ 4,000.00	\$ 4,000.00	\$ -		
	Menstrual Hygiene Pilot Program		\$ 500.00	\$ 500.00	\$ -		
	Strongerwith Nevada Committee		\$ 10,000.00		\$ 10,000.00	\$ (10,000.00)	
	Exec Branch Outreach		\$ 25,000.00	\$ 25,000.00	\$ -		
	Operating:						
	Operating		\$ 15,000.00	\$ 15,000.00	\$ -		
	ASUN Retreat		\$ 7,000.00	\$ 7,000.00	\$ -		
	ASUN Banquet		\$ 3,500.00	\$ 3,500.00	\$ -		
	Civically Engaged Nevada Initiative Fund		\$ 7,500.00		\$ 7,500.00		
	Strongerwith Nevada Committee		\$ 10,000.00		\$ 10,000.00	\$ (10,000.00)	
	Sustainable Nevada Initiative Fund		\$ 7,500.00	\$ 15,000.00	\$ (7,500.00)		
	Total Exc. Board	\$ 5,000.00	\$ 162,559.00	\$ 157,559.00	\$ 87,034.00	\$ 25,025.00	

PG03085	Fall/Spring Concerts	Balance Forward	Operating Allocation	T. Actual Dollar	FY22	Difference	
	Host		\$ 10,000.00	\$ 10,000.00	\$ -		
	Operating		\$ 189,000.00	\$ 375,000.00	\$ (186,000.00)	\$ 275,000.00	
	Revenue	\$ 60,000.00		\$ 110,000.00	\$ (50,000.00)	\$ 50,000.00	
	Total Fall/Spring Concerts		\$ 199,000.00	\$ 139,000.00	\$ 385,000.00	\$ (236,000.00)	