



# Senate of the Associated Students of the University of Nevada

*90<sup>th</sup> Session, 2022-2023*

## **AN ACT TO APPROVE THE BUDGET FOR FISCAL YEAR 2023**

Bill Number: 4

Authored By: Senator Ngo on behalf of President Stanfill

Sponsored By: Committee on Budget and Finance

*Be it enacted*, that the budget for the Associated Students for Fiscal Year 2023 is hereby made effective as set out in the attached document (ASUN Budget FY23) of this bill.

Adopted in Senate on June 22nd, 2022

Attest:

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Andrew Thompson, Speaker of the Senate

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Dionne Stanfill, President of the Associated Students

I certify that this Act originated in the Senate.

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Wyatt Layland, Senate Secretary

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Revenues			
Student Fees		\$2,600,000.00	
Summer Student Fees		\$ 100,000.00	\$ 2,700,000.00
Adjustments			
Balance Forward			
<b>Total Revenues</b>		\$ 2,700,000.00	

FY22	Difference
\$ 2,600,000.00	\$ -
\$ 100,000.00	\$ -
0.00	0.00
\$ 80,055.59	\$ (80,055.59)
\$ 2,780,055.59	\$ (80,055.59)

T. Allocations

Allocations	Balance Forward	Revenue	Operating Allocation
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FY22 Difference

Allocations	Balance Forward	Revenue	Operating Allocation	Total:
<b>Budget and Finance Committee</b>				
Operating:				
Special Requests				
Senior Awards		1,000.00		
Reserves	74,143.91			
Voluntary Transfers:				
Donald Tibbetts Award		4,000.00		
Transfers to support services				
Distinguished Service Award		560.00		
Faculty Awards		1,000.00		
Balance Forward	\$ 75,000.00			
<b>Total Budget and Finance</b>		\$ 80,703.91	\$ 5,703.91	

FY22	Difference
	\$ -
1,000.00	\$ -
100,716.99	\$ (26,573.08)
	\$ -
4,000.00	\$ -
-	\$ -
560.00	\$ -
1,000.00	\$ -
	\$ -
107,276.99	\$ (26,573.08)

T. Allocated T. Actual Dollars T. Allocated T. Allocated

ASUN Senate			
Student Wages:			
Speaker of the Senate		\$ 7,000.00	
Senators (25)		133,902.50	
Senate Chair stipends (7X\$500)		3,500.00	
Legislative Clerks (1)		4,464.00	
ASUN Secretaries (6)		19,872.00	
Fringe		\$ 843.69	
Travel		5,000.00	
Host:			
Senate Meetings/Trainings		500.00	
Outreach		5,000.00	
Annual Veteran's Breakfast		2,000.00	
Operating:			
Operating		5,250.00	
Balance Forward	\$ 10,000.00		
<b>Total Senate</b>		\$ 187,332.19	\$ 177,332.19

\$ 7,000.00	\$ -
132,175.00	\$ 1,727.50
3,500.00	\$ -
3,441.00	\$ 1,023.00
17,100.00	\$ 2,772.00
816.08	\$ 27.61
5,000.00	\$ -
	\$ -
500.00	\$ -
2,500.00	\$ 2,500.00
1,000.00	\$ 1,000.00
5,250.00	\$ -
5,250.00	\$ -
	\$ -
183,532.08	\$ 9,050.11

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Executive Board			
Student Wages:			
President		\$ 8,800.00	
Vice President		7,000.00	
Attorney General		5,000.00	
Director of Public Relations		5,000.00	
Chief of Staff		5,000.00	
Chief of Internal Affairs		5,000.00	
Director of Sustainability		5,000.00	
Assitant Director of Sustainability		3,000.00	
Director of Campus Wellness		5,000.00	
Assitant Director of Campus Wellness		3,000.00	
Fringe		259.00	
Travel		10,000.00	
Host:			
ASUN Retreat		7,000.00	
ASUN Pack Internship Event		3,500.00	
ASUN Banquet		4,000.00	
Stronger With Nevada Committee		10,000.00	
Exec Branch Outreach		25,000.00	
Operating:			
ASUN Retreat		7,000.00	
ASUN Banquet		3,500.00	
SNIF		7,500.00	
Civically Engaged Nevada Initiative Fund		7,500.00	
Stronger With Nevada Committee		10,000.00	
Operating		15,000.00	
Menstrual Hygiene Pilot Program		500.00	
Balance Forward	\$ 5,000.00		
<b>Total Exec. Board</b>		\$ 162,559.00	\$ 157,559.00

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
234.00	\$ 25.00
4,000.00	\$ 6,000.00
	\$ -
7,000.00	\$ -
3,500.00	\$ -
4,000.00	\$ -
25,000.00	\$ -
	\$ -
7,000.00	\$ -
3,500.00	\$ -
15,000.00	\$ (7,500.00)
	\$ -
15,000.00	\$ -
500.00	\$ -
	\$ -
90,534.00	\$ 6,025.00

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Fall/Spring Concerts			
Host		\$ 10,000.00	
Operating		189,000.00	
Revenue	\$60,000.00		
Balance Forward			
<b>Total Fall/Spring Concerts</b>		\$ 199,000.00	\$ 139,000.00

\$ 10,000.00	\$ -
375,000.00	\$ (186,000.00)
110,000.00	\$ (50,000.00)
	\$ -
	\$ -
385,000.00	\$ (186,000.00)

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Elections			
Host		\$ 2,000.00	
Student Wages			
Fringe			
Operating		3,000.00	
Voter Initiatives			
Balance Forward			
<b>Total Elections</b>		\$ 5,000.00	\$ 5,000.00

\$ 2,000.00	\$ -
	\$ -
	\$ -
3,000.00	\$ -
	\$ -
	\$ -
5,000.00	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Contingency Fund			
Operating		\$ 67,500.00	
Balance Forward	\$ 64,073.48		
<b>Total Contingency Fund</b>		\$ 67,500.00	\$ 3,426.52

\$ 65,000.00	\$ 2,500.00
\$ 65,000.00	\$ 2,500.00

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Insight Magazine			
Student Wages		\$ 20,963.00	
Fringe		104.82	
Host		200.00	
Travel		-	
Operating		15,000.00	
Subsidies			
Advertising Revenue			
Balance Forward	\$ 3,000.00		
<b>Total Insight Magazine</b>		\$ 36,267.82	\$ 33,267.82

\$ 17,500.00	\$ 3,463.00
87.50	\$ 17.32
200.00	\$ -
	\$ -
15,000.00	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
32,787.50	\$ 3,480.32

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Brushfire			
Student Wages		\$ 21,324.00	
Fringe		106.62	
Host		200.00	
Travel		-	
Operating		12,000.00	
Balance Forward	\$ 3,000.00		
<b>Total Brushfire</b>		\$ 33,630.62	\$ 30,630.62

\$ 13,000.00	\$ 8,324.00
90.00	\$ 16.62
200.00	\$ -
	\$ -
12,000.00	\$ -
	\$ -
	\$ -
	\$ -
25,290.00	\$ 8,340.62

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Programming Board			
Student Wages:			
Director of Programming		\$ 7,000.00	
Assistant Directors (2)		10,000.00	

\$ 7,000.00	\$ -
10,000.00	\$ -

T. Allocated T. Allocated

Programmers (8)			24,000.00		24,000.00	\$ -
Fringe			205.00		205.00	\$ -
Travel			5,000.00		2,500.00	\$ 2,500.00
Host			10,000.00		10,000.00	\$ -
Operating			186,000.00		186,000.00	\$ -
Revenue		\$0.00				\$0.00
<b>Balance Forward</b>	<b>\$ 18,000.00</b>					
<b>Total Programming</b>			<b>\$ 242,205.00</b>	<b>\$ 224,205.00</b>	<b>\$ 239,705.00</b>	<b>\$ 2,500.00</b>

<b>ASUN Center for Student Engagement</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Professional Salaries			\$ 686,112.96		\$ 766,277.68	\$ (80,164.72)	
COLA						\$ -	
Classified Salaries			41,572.08		39,007.74	\$ 2,564.34	
<b>Wages:</b>							
Students			106,450.00		122,476.00	\$ (16,026.00)	
<b>Fringe:</b>							
Professional & Classified			\$ 243,004.19		266,702.08	\$ (23,697.89)	
Student			532.25		612.38	\$ (80.13)	
Travel			15,000.00		15,000.00	\$ -	
Host			15,000.00		15,000.00	\$ -	
Operating			69,422.30		80,000.00	\$ (10,577.70)	
GivePulse			24,000.00			\$ 24,000.00	
Campus Labs			20,214.40		20,214.40	\$ -	
Subsidy						\$ -	
<b>Balance Forward</b>	<b>\$ 200,000.00</b>						
<b>Total ASUN Center for Student Engagement</b>			<b>\$ 1,221,308.18</b>	<b>\$ 1,021,308.18</b>	<b>\$ 1,325,290.28</b>	<b>\$ (103,982.10)</b>	

<b>Inkblot Promotions</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Student Wages			\$ 62,792.50		\$ 58,110.00	\$ 4,682.50	
Fringe			313.96		29.55	\$ 284.41	
Travel			1,500.00		1,500.00	\$ -	
Host			500.00		500.00	\$ -	
Operating			42,000.00		42,000.00	\$ -	
Visix Renewal			6,000.00		2,300.00	\$ 3,700.00	
Sagebrush Advertising Expenses			17,500.00		17,500.00	\$ -	
<b>Balance Forward</b>	<b>\$ 11,000.00</b>						
<b>Total Inkblot</b>			<b>\$ 130,606.46</b>	<b>\$ 119,606.46</b>	<b>\$ 121,939.55</b>	<b>\$ 4,966.91</b>	

<b>Legal Services</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -	
Student Wages			12,140.00		12,300.00	\$ (160.00)	
Fringe			60.70		61.50	\$ (0.80)	
Operating			450.00		450.00	\$ -	
<b>Balance Forward</b>	<b>\$ 5,000.00</b>						
<b>Total Legal Services</b>			<b>\$ 27,650.70</b>	<b>\$ 22,650.70</b>	<b>\$ 27,811.50</b>	<b>\$ (160.80)</b>	

<b>Wolf Pack Radio</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Student Wages			\$ 24,700.00		\$ 22,820.00	\$ 1,880.00	
Fringe			123.50		1,414.10	\$ (1,290.60)	
Travel						\$ -	
Host			300.00		300.00	\$ -	
Operating			6,500.00		6,500.00	\$ -	
Advertising Revenue						\$ -	
<b>Balance Forward</b>	<b>\$ 2,000.00</b>						
<b>Total Wolfpack Radio</b>			<b>\$ 31,623.50</b>	<b>\$ 29,623.50</b>	<b>\$ 31,034.10</b>	<b>\$ 589.40</b>	

<b>Diversity and Inclusion</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>Student Wages:</b>							
Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -	
Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -	
Commissioners (3)			9,000.00		9,000.00	\$ -	
Fringe			85.00		85.00	\$ -	
Travel			2,000.00		2,000.00	\$ -	
Host			5,000.00		5,000.00	\$ -	
Operating Diversity Outreach			20,000.00		20,000.00	\$ -	
<b>Balance Forward</b>	<b>\$ 10,000.00</b>						
<b>Total Diversity and Inclusion</b>			<b>\$ 44,085.00</b>	<b>\$ 34,085.00</b>	<b>\$ 44,085.00</b>	<b>\$ -</b>	

<b>Clubs and Organizations</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Graduate Assistant - Club Sports						\$ -	
<b>Student Wages:</b>							
Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -	
Assistant Directors (2)			10,000.00		10,000.00	\$ -	
Club Commissioners (8)			24,000.00		24,000.00	\$ -	
Club Assistant Employee			5,934.00			\$ 5,934.00	
Fringe			234.67		205.00	\$ 29.67	
Host			4,000.00		4,000.00	\$ -	
<b>Operating:</b>							
Supplies/misc and Port a potties			5,000.00		5,000.00	\$ -	
Club Resources			8,000.00		8,000.00	\$ -	
Club Support			185,000.00		235,000.00	\$ (50,000.00)	
Club Sport Insurance			14,250.00		14,250.00	\$ -	
<b>Balance Forward</b>	<b>\$ 120,000.00</b>						
<b>Total Clubs and Orgs</b>			<b>\$ 263,418.67</b>	<b>\$ 143,418.67</b>	<b>\$ 307,455.00</b>	<b>\$ (44,036.33)</b>	

<b>Pack Pods</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Student Wages					\$ 14,000.00	\$ (14,000.00)	
Fringe					70.00	\$ (70.00)	
<b>Operating:</b>							
Programming					14,000.00	\$ (14,000.00)	
Participation awards					9,500.00	\$ (9,500.00)	
<b>Balance Forward</b>	<b>\$ 2,000.00</b>						
<b>Total Pack Pods</b>			<b>\$ -</b>	<b>\$ (2,000.00)</b>	<b>\$ 37,570.00</b>	<b>\$ (37,570.00)</b>	

<b>Judicial Council</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>Student Wages:</b>							
Chief Justice			\$ 3,000.00		\$ 3,000.00	\$ -	
Associate Justices (4)			6,000.00		6,000.00	\$ -	
Fringe			45.00		45.00	\$ -	
Travel						\$ -	
Host			200.00		200.00	\$ -	
Operating			500.00		500.00	\$ -	
Revenue						\$ -	
<b>Balance Forward</b>							
<b>Total Judicial Council</b>			<b>\$ 9,745.00</b>	<b>\$ 9,745.00</b>	<b>\$ 9,745.00</b>	<b>\$ -</b>	

<b>New Student Initiatives</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>Operating:</b>							
Swag			\$ 8,000.00		\$ 8,000.00	\$ -	
Events			4,000.00		4,000.00	\$ -	
<b>Balance Forward</b>							
<b>Total New Student Initiatives</b>			<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ -</b>	

<b>External Reviews</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
External Reviewers(2)			\$ 4,000.00		\$ 12,000.00	\$ (8,000.00)	
Jr. Reviewers (1)			500.00		1,500.00	\$ (1,000.00)	
Hotel & meals			700.00		700.00	\$ -	
Travel (3)			2,000.00		3,000.00	\$ (1,000.00)	
<b>Balance Forward</b>	<b>\$ 4,000.00</b>						
<b>Total New Student Initiatives</b>			<b>\$ 7,200.00</b>	<b>\$ 3,200.00</b>	<b>\$ 17,200.00</b>	<b>\$ (10,000.00)</b>	

<b>Milton D. Glick Academic Initiatives</b>				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Pack Internship Grant Program			\$ 72,000.00		\$ 72,000.00	\$ -	

Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -
Fringe						
Travel						
Host						
Operating:						
Emergency Tuition Program			53,000.00		53,000.00	
Tuition - Outside Contributions	\$ -					
Undergraduate Research funding/summer grants			35,000.00		35,000.00	
Markzynski Emergency Assistance Fund			43,000.00		43,000.00	
Pack Provisions					5,000.00	(5,000.00)
Assistance - Outside Contributions	\$ -					
Balance Forward	\$ 5,000.00					
<b>Total Click Academic Initiatives</b>			\$ 208,100.00	\$ 203,100.00	\$ 213,100.00	\$ (5,000.00)

PG03044

<b>Government Affairs</b>						
<b>Student Wages:</b>						
Director of Government Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
Assistant Directors			3,000.00		3,000.00	
Policy Director			3,000.00		3,000.00	
Projects Director			3,000.00		3,000.00	
Projects Coordinator			3,000.00		3,000.00	
Policy Analyst			3,000.00		3,000.00	
Fringe			100.00		85.00	15.00
Travel			6,500.00		6,500.00	
Host			2,500.00		2,500.00	
Operating			47,000.00		47,000.00	
Voter Registration Initiatives			3,000.00		3,000.00	
Revenue		\$ 0.00				\$ 0.00
Balance Forward	\$ 15,000.00					
<b>Total Government Affairs</b>			\$ 79,100.00	\$ 64,100.00	\$ 79,085.00	\$ 15.00

PG01154

<b>Nevada State Undergraduate Research Journal</b>						
Student Wages:			\$ 19,650.00		\$ 15,600.00	\$ 4,050.00
Fringe			98.25		450.00	(351.75)
Travel			850.00		2,000.00	(1,150.00)
Host			500.00		1,000.00	(500.00)
Operating			500.00		3,000.00	(2,500.00)
Revenue		\$ 0.00				\$ 0.00
Balance Forward	\$ 2,000.00					
<b>Total Undergraduate Research Journal</b>			\$ 21,598.25	\$ 19,598.25	\$ 22,050.00	\$ (451.75)

PG08849

<b>Campus Escort</b>						
Graduate Assistant - Campus Escort						\$ -
Student Wages			\$ 189,094.50		\$ 205,000.00	\$ (15,905.50)
Fringe			945.47		1,025.00	(79.53)
Travel						
Operating			59,300.00		59,300.00	
Tap Ride			32,099.21		32,099.21	
Host						
Subsidy - Provost	\$ -					
Balance Forward	\$ 38,000.00					
<b>Total Escort</b>			\$ 281,439.18	\$ 243,439.18	\$ 297,424.21	\$ (15,985.03)

**Total Unallocated \$74,143.91**

<b>Total ASUN Budget*</b>			\$ 3,352,073.48	\$ 2,625,856.09		
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