# 90<sup>th</sup> Session of the Senate of the Associated Students

Agenda for Wednesday, April 27<sup>th</sup>, 2022, at 5:30 P.M. In Person – Rita Laden Senate Chambers, 3<sup>rd</sup> floor of the JCSU Zoom Meeting: Email Wyatt Layland at senatesecretary@asun.unr.edu for details

#### 1. CALL MEETING TO ORDER

#### 2. PLEDGE OF ALLEGIANCE

#### 3. ROLL CALL

Roll Call must be listed by Legislative Clerk

#### 4. ADOPTION OF MINUTES (FOR POSSIBLE ACTION)

The following meetings are up for approval.

#### 5. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

Members of the public may participate in the meeting without being physically present by submitting public comment via email to Wyatt Layland at senatesecretary@asun.unr.edu or by providing comment during our weekly Zoom meetings. Please email Wyatt for the meeting details through the email listed above.

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on actions items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

#### 6. ADMINISTRATION OF OATH TO SENATORS (INFORMATION ONLY)

The Speaker of the Senate shall administer the oath of office to the Senators elect.

# 7. RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL (INFORMATION ONLY)

The Senate will receive communications addressed to the Senate and, if necessary, refer each to the appropriate committee. No action will be taken on communications other than referring them to committee unless placed on the fast-track agenda.

- a. Nominations, Director of Sustainability, Chris Rowe
- **b.** Nominations, Chief Justice, Zane Taylor
- c. Nominations, Director of Clubs and Organizations, Tre Taylor

### POSTED ON OR BEFORE 9:00 a.m. ON THE THIRD WORKING DAY BEFORE THE MEETING

Posted at the ASUN Offices in the Joe Crowley Student Union, Frandsen Humanities Building, the Pennington Student Achievement Center, the Mathewson IGT Knowledge Center and online at www.nevadaasun.com. ASUN supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please call the ASUN at (775) 784-6589 in advance so that arrangements may be conveniently made.

If you would like a copy of any of the agenda items listed, please contact

If you would like a copy of any of the agenda items listed, please contact Andrew Thompson at Speaker@asun.unr.edu.



Senate of the Associated Students Agenda Wednesday, April 27<sup>th</sup>, 2022 Page 2

- d. Nominations, Director of Programming, Maria Zamudio
- e. Nominations, Chief of Internal Affairs, Jada Maglinao

#### 8. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)

The Speaker shall recognize any senior officer of the Association, including the Secretary, to offer a report on his or her official activities since the previous meeting and make any summary announcements he or she deems necessary for no longer than five minutes.

- a. President of the Associated Students, Dionne Stanfill
- **b.** Vice President of the Associated Students, Bayla Fitzpatrick
- c. Chief Justice, Maddie Marino
- d. Chief of Staff, Ashley Martinez
- e. Director of Clubs and Organizations
- f. Director of Programming
- g. Director of Legislative Affairs, Amanda Vaskov
- h. Director of Diversity and Inclusion, Trace Wolfgang
- i. Director of Sustainability
- j. Director of Campus and Public Relations, Carlos Lara
- k. Director of Campus Wellness, Boris Carpio Guerra
- 1. Attorney General, Jakob Schein
- m. Senate Secretary, Wyatt Layland
- n. Legislative Clerk, Bre Czerlanis
- o. Speaker of the Senate, Andrew Thompson

#### 9. REPORT OF THE SENATE COMMITTEES (INFORMATION ONLY)

The Speaker shall recognize the chairperson of each standing committee, in alphabetical order, and then each special committee, in alphabetical order, to report for no longer than five minutes on the committee's activities since the previous meeting

- a. Chair, Committee on Academics and Student Affairs
- b. Chair, Committee on Budget and Finance
- c. Chair, Committee on Democratic Civic Engagement
- d. Chair, Committee on Diversity, Equity, and Inclusion
- e. Chair, Committee on Government Operations
- f. Chair, Committee on Safety, Sustainability and Wellness
- g. Parliamentarian, Senator Taeubel
- h. Speaker Pro-Tempore, Senator Ngo
- i. Chair, Committee on Oversight, Speaker Thompson

#### 10. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The speaker shall recognize in turn senators requesting the floor for a period not to exceed two minutes. The total time for Comments and Announcements before the first reading of legislation shall not exceed fifteen minutes.

#### 11. MOTIONS TO FAST-TRACK APPOINTMENTS (FOR POSSIBLE ACTION)

The motion to fast track a resolution or appointment confirmation shall be in order if recommended by the committee of relevant jurisdiction.

a. The following nominations were submitted to the Speaker of the Senate:

- i. NOMINATION OF CHRIS ROWE TO THE OFFICE OF DIRECTOR OF SUSTAINABILTY. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- **ii.** NOMINATION OF ZANE TAYLOR TO THE OFFICE OF CHIEF JUSTICE. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- iii. NOMINATION OF TRE TAYLOR TO THE OFFICE OF DIRECTOR OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- iv. NOMINATION OF MARIA ZAMUDIO TO THE OFFICE OF DIRECTOR OF PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or takeno action.
- v. NOMINATION OF JADA MAGLINAO TO THE OFFICE OF CHIEF OF INTERNAL AFFAIRS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or takeno action.

# 12. <u>APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)</u>

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. The following nominations were submitted to the Speaker of the Senate:
  - i. NOMINATION OF CHRIS ROWE TO THE OFFICE OF

**DIRECTOR OF SUSTAINABILTY.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

- **ii. NOMINATION OF ZANE TAYLOR TO THE OFFICE OF CHIEF JUSTICE.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- iii. NOMINATION OF TRE TAYLOR TO THE OFFICE OF DIRECTOR OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- iv. NOMINATION OF MARIA ZAMUDIO TO THE OFFICE OF DIRECTOR OF PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or takeno action.
- v. NOMINATION OF JADA MAGLINAO TO THE OFFICE OF CHIEF OF INTERNAL AFFAIRS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or takeno action.

#### 13. VETO MESSAGES FROM THE PRESIDENT (FOR POSSIBLE ACTION)

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his objections.

There are no veto messages at this time.

#### 14. CONSENT AGENDA (FOR POSSIBLE ACTION)

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

a. The following nominations were submitted to the Speaker of the Senate.

#### 15. FIRST READING OF LEGISLATION (INFORMATION ONLY)

The following bills and resolutions will receive their first reading and may be considered under item 16 of this agenda:

- a. The following legislation was submitted to the Speaker of the Senate:
  - i. S.B. 90- AN ACT ENSURING RECOGNITION FOR ALL OF ASUN AT COMMENCEMENT
  - ii. S.B. 90- AN ACT TO APPROVE THE BUDGET FOR THE FISCAL YEAR 2023

#### 16. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)

A senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate, and shall require the consent of a two-thirds majority of the senate.

- a. The following legislation was submitted to the Speaker of the Senate:
  - i. S.B. 90- AN ACT ENSURING RECOGNITION FOR ALL OF ASUN AT COMMENCEMENT

#### 17. REFERRALS TO COMMITTEE (FOR POSSIBLE ACTION)

The Speaker shall refer all legislation read the first time and not fast tracked to committee.

- a. The following legislation was submitted to the Speaker of the Senate.
  - i. S.B. 90- AN ACT TO APPROVE THE BUDGET FOR THE FISCAL YEAR 2023

#### 18. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)

The following bills and resolutions will receive their second reading and may be considered:

- a. The following legislation was submitted to the Speaker of the Senate:
  - i. S.B. 90- AN ACT ENSURING RECOGNITION FOR ALL OF ASUN AT COMMENCEMENT

#### 19. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)

a. Senate Committees

The Senate may make changes to committee assignments and select chairs for the following committees: Academics and Student Affairs; Budget and Finance; Democratic Civic Engagement; Diversity, Equity, and Inclusion; Government Operations; Safety, Sustainability, and Wellness.

#### b. Senator Reports

The Senate will share progress they have made in ASUN-related activities that they have been working on.

Senate of the Associated Students Agenda Wednesday, April 27<sup>th</sup>, 2022 Page 6

#### c. Presentations

#### 20. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

#### 21. PUBLIC COMMENT (INFORMATION ONLY)

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

#### 22. ADJOURNMENT

Notes:

Items on the agenda may be taken out of order. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Please email the Senate Secretary at senatesecretary@asun.unr.edu as soon as possible to arrange for appropriate accommodation should need any.

Requests for supporting material for an agenda item should be directed to the Archives of the Associated Students. All other inquiries should be directed to Speaker Thompson at "speaker@asun.unr.edu."



TO: Speaker of the Senate for the 90th Session Andrew Thompson

Date: April 13, 2022

RE: Nomination of Chris Rowe to the office of Director of Sustainability

Hello, Speaker Thompson and the Senate of the 90th Session!

I am nominating Chris Rowe to the office of Director of Sustainability. Please find the portfolio and respective documents in the Nevada Box. I encourage the senate body to review the portfolio, which stood out among the many applicants we had for this position. Additionally, on Wednesday, April 27, I look forward to him sharing his qualifications, passions, and goals which make him uniquely qualified to serve Nevada students in this position.

Strongly,

President Dionne Stanfill



TO: Speaker of the Senate for the 90th Session Andrew Thompson

Date: April 13, 2022

RE: Nomination of Zane Taylor to the office of Chief Justice

Hello, Speaker Thompson and the Senate of the 90th Session!

I am nominating Zane Taylor to the office of Chief Justice. Please find the portfolio and respective documents in the Nevada Box. I encourage the senate body to review the portfolio, which stood out among the many applicants we had for this position. Additionally, on Wednesday, April 27, I look forward to him sharing his qualifications, passions, and goals which make him uniquely qualified to serve Nevada students in this position.

Strongly,

President Dionne Stanfill



TO: Speaker of the Senate for the 90th Session Andrew Thompson

Date: April 13, 2022

RE: Nomination of Tre Taylor to the office of Director of Clubs and Organizations

Hello, Speaker Thompson and the Senate of the 90th Session!

I am nominating Tre Taylor to the office of Director of Clubs and Organizations. Please find the portfolio and respective documents in the Nevada Box. I encourage the senate body to review the portfolio, which stood out among the many applicants we had for this position. Additionally, on Wednesday, April 27, I look forward to him sharing his qualifications, passions, and goals which make him uniquely qualified to serve Nevada students in this position.

Strongly,

President Dionne Stanfill



TO: Speaker of the Senate for the 90th Session Andrew Thompson

Date: April 13, 2022

RE: Nomination of Maria Zamidio to the office of Director Programming

Hello, Speaker Thompson and the Senate of the 90th Session!

I am nominating Maria Zamudio to the office of Director of Programming. Please find the portfolio and respective documents in the Nevada Box. I encourage the senate body to review the portfolio, which stood out among the many applicants we had for this position. Additionally, on Wednesday, April 27, I look forward to her sharing her qualifications, passions, and goals which make her uniquely qualified to serve Nevada students in this position.

Strongly,

President Dionne Stanfill



TO: Speaker of the Senate for the 90th Session Andrew Thompson

Date: April 21, 2022

RE: Nomination of Jada Maglinao to the office of Chief of Internal Affairs

Hello, Speaker Thompson and the Senate of the 90th Session!

I am nominating Jada Maglinao to the office of Chief of Internal Affairs. Please find her portfolio and respective documents in the Nevada Box. I encourage the senate body to review her portfolio, which stood out among the many applicants we had for this position. Additionally, on Wednesday, April 27, I look forward to her sharing her qualifications, passions, and goals which make her uniquely qualified to serve Nevada students in this position.

Strongly,

President Dionne Stanfill

### [DISCUSSION DRAFT]

90<sub>th</sub> SESSION 2022-2023

## S.B. 90-AN ACT ENSURING RECOGNITION FOR ALL OF ASUN AT COMMENCEMENT

IN THE SENATE OF THE ASSOCIATED STUDENTS
APRIL 27 <sup>th</sup> , 2022
SUBMITTED BY SENATOR BERGREN ON BEHALF OF ATTORNEY GENERAL SCHEIN

#### An Act Ensuring Recognition for All of ASUN at Commencement

Whereas, Currently is the SAS, only officers in the President's Cabinet or elected officers receive stoles for one session;

Whereas, Other officers must serve a total of 3 sessions to receive a stole;

Whereas, This enforces a toxic hierarchy to the work done by officers, inferring that the work done by the Cabinet is more important than those done by other appointed officers

Whereas; This is a common problem, as the work non-cabinet officers do often goes unappreciated;

Whereas, Previous Presidents have vetoed or refused to sign similar legislation, reinforcing this toxic hierarchical mindset;

Whereas; Any concerns regarding the budget are irrelevant, as to enforce equitability, either all officers should receive stoles or none;

Whereas; Stoles are not overly expensive, as they cost \$30 per stole when Former Speaker Schein ordered them for the 89th Senate Body;

Whereas; For a department like Government Affairs to get all of their officers stoles, it would cost \$150 of their \$76,000 budget;

Whereas; These stoles would only have to be purchased when a senior is graduating, reducing these costs across multiple sessions;

Be it Resolved, addendum A be adopted

#### Addendum A

### TITLE XXVII: ASUN STOLES

#### Chapter 2701: ASUN Stoles

#### Section 01: Eligibility

To be eligible to receive an ASUN Stole under this section, an officer must:

- a) Be elected to any of the following positions while a member of the Association and serve a full term in that role: President, Vice President, or Senator.
- Be appointed to an executive or judicial position for a full session.
- President to any of the following positions while a member of the Association and serve a full term: Chief of Staff, Director of Programming, Director of Clubs and Organizations, Director of Legislative Affairs, Director of Sustainability, Director of Diversity and Inclusion, Director of Campus Wellness, Director of Campus and Public Relations, Attorney General, Chief Justice, or the Center of Student Engagement Staff.
- d) Those appointed within the association for, three sessions and serve those three sessions by their graduation date will be awarded a stole

#### Section 02: Disqualification

Despite satisfying one or more of the eligibility criteria contained in Section 01 of this chapter, an officer will be disqualified from receiving a stole if one or more of the following provisions apply:

- a) The officer did not serve the entirety of the term that the officers were elected or appointed to due to resignation, termination, impeachment, or recall.
- b) The officer did not serve for a minimum of six months in the position of which the said officer held.

#### Section 03: Maintaining Inventory

- a) There shall be a minimum inventory of forty (40) stoles in the ASUN offices.
- b) The inventory must be replenished within three weeks after the spring and winter commencement ceremonies, if necessary.
- c) Stoles will be distributed no earlier than three weeks prior to commencement
- d) The president will sign off on all officers receiving stoles

#### Section 04: Authorization of Appropriations

There is hereby authorized to be appropriated such sums as may be necessary for the purchase of stoles. Stoles shall be purchased from the account for the department an officer works for. Notably, the stoles awarded to those who serve for three sessions will come from the executive account.

### [DISCUSSION DRAFT]

90<sup>th</sup> SESSION 2022-2023

# S.B. 90-AN ACT TO APPROVE THE BUDGET FOR THE FISCAL YEAR 2023

IN THE SENA	ATE OF THE ASSOCIATEI	- D STUDENTS
_	April 27 <sup>th</sup> , 2022	_
SUBMITTED BY SENATOR NG	O ON BEHALF OF PRESIDENT STANF BUDGET AND FINANCE	ILL TO THE COMMITTEE ON

### **A BILL**

#### An Act To Approve The Budget for Fiscal Year 2023

- Be it Enacted by the Senate of the Associated Students, that the budget for the Associated Students
- 2 for Fiscal Year 2023 is hereby made effective as set out in the attatched document (ASUN Budget
- 3 FY23) of this bill.

Key: New Change
Balance Forward
Revenue
Main Category
Account # The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop, Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association. Difference PG07614 Student Fees \$2,600,000.00 2,600,000.00 2,700,000.00 Summer Student Fees 100.000.00 \$ 100,000.00 Adjustments Balance Forward 0.00 80,055.59 0.00 (80,055.59) 2,700,000.00 Total Revenues 2.780.055.59 \$ T. Allocations Balance **Allocations** Forward Revenue Operating Allocation FY22 Difference PG05837 **Budget and Finance Committee** Total: Special Requests 1.000.00 1.000.00 Senior Awards 110,886.69 100,716.99 10,169.70 Voluntary Transfers Donald Tibbetts Award 4,000.00 4,000.00 Transfers to support services Distinguished Service Award Faculty Awards
Balance Forward 1,000.00 1,000.00 75,000.00 117,446.69 \$ 107,276.99 \$ 10,169.70 42,446.69 **Total Budget and Finance** T. Actual Dollars PG01395 **ASUN Senate** Speaker of the Senate 7,000.00 7,000.00 \$ Senators (25)
Senate Chair stipends (7X\$500) 164,550.00 3,500.00 4,464.00 32,375.00 132,175.00 3,500.00 Legislative Clerks (1) 1,023.00 3,441.00 ASUN Secretaries (6)
Fringe
Travel (2,936.00) 152.31 14,164.00 17,100.00 816.08 5,000.00 5,000.00 \$ Host: Senate Meetings/Trainings 500.00 500.00 2,500.00 1,000.00 Outreach 2,500.00 1,000.00 Annual Veteran's Breakfast Operating: Operating Balance F 5,250.00 5,250.00 \$ 208,896.39 \$ 198,896.39 183,532.08 \$ 30,614.31 T. Allocated T. Actual Dollars T. Allocated PG03996 Student Wages 8,800.00 7,000.00 5,000.00 8,800.00 7,000.00 President Vice President 5.000.00 Attorney General Director of Public Relations 5.000.00 5.000.00 Chief of Staff 5,000.00 Chief of Internal Affairs 5.000.00 Director of Sustainability
Assitant Director of Sustainability 5,000.00 3,000.00 5.000.00 3,000.00 Director of Campus Wellness Assitant Director of Campus Wellness 5.000.00 5,000.00 Assitan Fringe 25.00 259.00 234.00 10,000.00 4,000.00 6,000.00 ASUN Retreat ASUN Pack Internship Event 7.000.00 7.000.00 3,500.00 4,000.00 ASUN Banquet 4,000.00 Stronger With Nevada Committee Exec Branch Outreach 10.000.00 25,000.00 25,000.00 Operating 7,000.00 3,500.00 ASUN Retreat 7,000.00 3,500.00 ASUN Banquet (7,500.00) SNIF 7,500.00 15,000.00 \$ Civiclly Engaged Nevada Initiative Fund 7,500.00 10,000.00 Stronger With Nevada Committee Operating
Menstrual Hygiene Pilot Program
Balance Forward 15,000.00 15,000.00 \$ 90,534.00 \$ T. Allocated 162,559.00 \$ 157,559.00 T. Allocated T. Actual Dollars 6,025.00 T. Allocated Total Exec. Board PG03085 Fall/Spring Concerts Host Operating \$60,000,00 Revenue 110,000.00 \$ (50,000.00) Balance Forward
Total Fall/Spring Conce 385,000.00 \$ (250,000.00) 135,000.00 \$ 75,000.00 T. Allocated T. Actual Dollars T. Allocated PG03922 2,000.00 2,000.00 Host Student Wages Fringe 3,000.00 3,000.00 Operating Voter Initiatives
Balance Forward 5,000.00 \$ 5,000.00 5,000.00 \$ **Total Elections** T. Allocated T. Actual Dollars PG03506 Contingency Fund Operating 65,000.00 65,000.00 65,000.00 \$ 926.52 65,000.00 \$ T. Allocated T. Actual Dollars T. Allocated T. Allocated PG07739 Insight Magazine 20,963.00 17,500.00 \$ 3,463.00 Student Wages Fringe Host 104.82 200.00 87.50 200.00 17.32 Travel Operating Subsidies 15,000.00 15,000.00 Advertising Revenue Balance Forward
Total Insight Maga 32,787.50 \$ 36,267.82 \$ 3,480.32 33,267.82 T. Allocated T. Actual Dollars T. Allocated PG02201 Brushfire 21,324.00 13,000.00 8,324.00 Student Wages Fringe Host 106.62 200.00 90.00 16.62 Trave 12,000.00 12,000.00 33,630.62 \$ 25,290.00 \$ 30,630.62 Total Brushfire 8,340.62 **Programming Board** Student Wages:
Director of Programming
Assistant Directors (2) PG05175

Fringe=

0.5%

	Programmers (8)			24,000.00	]	24,000.00 \$ -
Section	Fringe					205.00 \$ -
Second	Host			10,000.00		10,000.00 \$ -
Marchanter	Revenue		\$0.00	186,000.00		
Selection of building frequency	Total Programming	\$ 18,000.00				
	ASUN Center for Student Engagement			T. Allocated	T. Actual Dollars	T. Allocated T. Allocated
Search Colores	Professional Salaries			\$ 655,978.90		
The content	Classified Salaries			41,572.08		
Section	Students			106,450.00		122,476.00 \$ (16,026.00)
Table	Fringe: Professional & Classified			\$ 215,161.08	_	266,702.08 \$ (51,541.00)
Seed     1,000	Student Travel				1	
Section	Host			15,000.00		15,000.00 \$ -
Section	GivePulse			24,000.00		\$ 24,000.00
1   13,000   1	Subsidy			20,214.40		
	Balance Forward Total ASUN Center for Student Engagement			\$ 1,163,331.01	\$ 973,331.01	\$ 1,325,290.28 \$ (161,959.27)
Section Mayors	Inkblot Promotions	1		T. Allocated	T. Actual Dollars	T. Allocated T. Allocated
	Student Wages				]	
	Travel			1,500.00		1,500.00 \$ -
1,000,000   1,00	Operating Operating					42,000.00 \$ -
	Visix Renewal Sagebrush Advertising Expenses				-	
T. Allocated   T. A	Balance Forward	\$ 11,000.00			\$ 111 200 55	
Triffectional Salamenic Centract   \$ 1,000.00     17,140.00     18,140.0						
Temper	Professional Salaries/Contract				]	
Section   Sect	Student Wages Fringe				-	
Table   Tabl	Operating	\$ 5,000,00				
Note	Total Legal Services	3,000.00				
1,414.0   1,123.00   1,414.0   1,123.00   1,414.0   1,123.00   1,414.0   1,123.00   1,414.0   1,123.00   1,414.0   1,123.00   1,414.0   1,123.00   1,414.0	Wolf Pack Radio				I. Actual Dollars	
Tracel	Student Wages Fringe				-	
Departuring	Travel			300.00		- \$ -
Selection   Sele	Operating					6,500.00 \$ -
T. Allocated   T. A	Balance Forward	\$ 2,000.00				
Subsect Mayes	Total Wolfpack Radio					
Section of Diversity and Inclusion   S. 0,000.00   S. 0,	Diversity and Inclusion Student Wages:				1	
Demonstrones (3)   9,000.00   5   1,000.00	Director of Diversity and Inclusion					
Tarvel	Commissioners (3)			9,000.00		9,000.00 \$ -
Second Deversity Cutreach   S   2,000 00     2,000 00     2,000 00     2,000 00     3   3,005 00     3,005	Fringe Travel				-	
Salance Forward   \$ 1,0,000 to   \$	Host Operating Diversity Outreach					
T. Allocated   T. Actual Dollars   T. Allocated	Balance Forward	\$ 10,000.00			\$ 24.095.00	
Section   Clubs and Organizations   S		1				
S	Graduate Assistant - Club Sports					\$ -
10,000,00   3				\$ 7,000.00		\$ 7,000.00 \$ -
	Assistant Directors (2)					10,000.00 \$ -
Bodd	Fringe			205.00		205.00 \$ -
235,000 00   3   -	Operating			8,000.00		8,000.00 \$ -
Salance Forward   \$ 120,000.00   \$ 1304,455.00   \$ 1304,455.00   \$ 1. Actual Dollars   T. Actual Dollars	Club Resources Club Support				_	
Table   Tabl	Club Sport Insurance Balance Forward	\$ 120,000,00		14,250.00		14,250.00 \$ -
Salarie   Sala	Total Clubs and Orgs	,		\$ 304,455.00	0 404 455 00	
Tringe	Pack Pods			T Allocated		
14,000.00   14,0					T. Actual Dollars	T. Allocated T. Allocated
Salance Forward   Salance Fo	Student Wages Fringe			\$ 10,000.00	T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Salance Forward   \$ 2,000.00	Fringe Operating			\$ 10,000.00 50.00	T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
T. Allocated   T. Actual Dollars   T. Allocated	Fringe Operating Programming			\$ 10,000.00 50.00	T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Mudical Council   Student Wages   Schief Justice   \$ 3,000.00   \$ 3,000.00   \$ 5 - 1,000.	Fringe Operating Programming Participation awards Balance Forward	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00	T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)   70.00 \$ (20.00)    14,000.00 \$ (4,000.00)   9,500.00 \$ (4,500.00)   - \$ -
Shef Justice	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00	T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Travel	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods Judicial Council	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00	T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Color   Colo	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00 T. Allocated	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Sevenue   Seve	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00 T. Allocated \$ 3,000.00 6,000.00 45.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Salance Forward   Salance Fo	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00 T. Allocated \$ 3,000.00 6,000.00 45.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
T. Allocated   T. Actual Dollars   T. Allocated	Fringe Operating Programming Participation awards  Balance Forward Total Pack Pods  Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00 T. Allocated \$ 3,000.00 6,000.00 45.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Several	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods  Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
\$ 8,000.00   \$ - 4,000.00   \$ 5   \$ - 1,000.00   \$ - 5   \$ - 1,000.00   \$ - 5   \$ - 1,000.00   \$ - 5   \$ - 1,000.00   \$ - 5   \$ - 1,000.00   \$ - 5   \$ - 1,000.00   \$ - 5   \$ -	Fringe Operating Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00 T. Allocated \$ 3,000.00 6,000.00 45.00 500.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Salance Forward   Salance Fo	Fringe Operating Programming Participation awards  Balance Forward Total Pack Pods  Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council	\$ 2,000.00		\$ 10,000.00 50.00 10,000.00 5,000.00 \$ 25,050.00 T. Allocated \$ 3,000.00 6,000.00 45.00 200.00 500.00 T. Allocated	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Total New Student Initiatives	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council New Student Initiatives Opperating: Swag	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Stemal Reviews   Stemal Reviewers(2)   Status	Fringe Operating Programming Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council New Student Initiatives Opperating: Swag Events	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
\$ 4,000.00   \$ 12,000.00   \$ (8,000.00)	Fringe Operating Participation awards  Balance Forward Total Pack Pods  Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council  New Student Initiatives Operating: Swag Events  Balance Forward	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
10tel & meals   700.00	Fringe Operating Poperating Participation awards Balance Forward Total Pack Pods  Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council  New Student Initiatives Opperating: Swag Events Balance Forward Total New Student Initiatives  Balance Forward Total New Student Initiatives	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Salance Forward	Fringe Operating Poperating Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council New Student Initiatives Opperating: Swag Events Balance Forward Total Judicial Council New Student Initiatives Opperating: Swag Events Balance Forward Total New Student Initiatives External Reviewers(2)	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
T. Allocated   T. Actual Dollars   T. Allocated   T. Allocated   T. Allocated   T. Allocated   T. Allocated	Fringe Operating Poperating Participation awards Balance Forward Total Pack Pods Judicial Council Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council New Student Initiatives Opperating: Swag Events Balance Forward Total New Student Initiatives  Diparticular Council Swag Events Balance Forward Total New Student Initiatives  Diparticular Council Swag Events Balance Forward Total New Student Initiatives  External Reviews External Reviews External Reviewers(2) Jr. Reviewers (1) Hotel & meals	\$ 2,000.00		\$ 10,000.00	T. Actual Dollars  \$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
	Fringe Operating Participation awards Balance Forward Total Pack Pods Student Wages: Chief Justice (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council  New Student Initiatives Operating Events Balance Forward Total Judicial Council  New Student Initiatives  Departing Events  Balance Forward Total New Student Initiatives  External Reviews External Reviews External Reviews External Reviews (1) Hotel & meals Travel (3) Balance Forward			\$ 10,000.00	\$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars  \$ 12,000.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
Pack Internship Grant Student Employees \$ 5,100.00 \$ 5,100.00 \$ -	Fringe Operating Participation awards Balance Forward Total Pack Pods Student Wages: Chief Justice (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council  New Student Initiatives Operating Events Balance Forward Total Judicial Council  New Student Initiatives  Departing Events  Balance Forward Total New Student Initiatives  External Reviews External Reviews External Reviews External Reviews (1) Hotel & meals Travel (3) Balance Forward			\$ 10,000.00	\$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars  \$ 12,000.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
-nnge	Fringe Operating Participation awards  Balance Forward Total Pack Pods  Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council  New Student Initiatives Opperating: Swag Events  Balance Forward Total Audicial Council  New Student Initiatives Opperating: Swag Events  Balance Forward Total New Student Initiatives  Total New Student Initiatives  Dipperating: Swag Events  Balance Forward Total New Student Initiatives  External Reviews External Reviewers(2) Jr. Reviewers (1) Hotel & meals Travel (3) Balance Forward Total New Student Initiatives			\$ 10,000.00	\$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars  \$ 12,000.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)
	Fringe Operating Participation awards Balance Forward Total Pack Pods Student Wages: Chief Justice Associate Justices (4) Fringe Travel Host Operating Revenue Balance Forward Total Judicial Council New Student Initiatives Opperating: Swag Events Balance Forward Total New Student Initiatives Laternal Reviews External Reviews (2) Lir. Reviews (1) Hotel & meals Travel (3) Balance Forward Total New Student Initiatives  External Reviews External Reviews (2) Lir. Reviews (1) Hotel & meals Travel (3) Balance Forward Total New Student Initiatives  Milton D. Glick Academic Initiatives Pack Internship Grant Student Employees			\$ 10,000.00	\$ 23,050.00 T. Actual Dollars  \$ 9,745.00 T. Actual Dollars  \$ 12,000.00 T. Actual Dollars	T. Allocated T. Allocated  \$ 14,000.00 \$ (4,000.00)

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Travel	$\neg$			Т			\$		\$	-
Host	-			_			۳	· ·	\$	
Opperating:					_			_	\$	_
Emergency Tuition Program	_				53,000.00		_	53,000.00	\$	
Tuition - Outside Contributions	_		S -	_	00,000.00			00,000.00	\$	-
Undergraduate Research funding/summe	r grante		· ·	_	35,000.00		\$	35,000.00	\$	
Markzynski Emergency Assitance Fund	1 grants			_	43,000.00		۳	43,000.00		
Pack Provisions	-			_	40,000.00			5,000.00	\$	(5,000.00)
Assistance - Outside Contributions			s -					3,000.00	\$	(3,000.00)
Balance Forward	\$	5.000.00	3 -						<u>э</u>	
Total Glick Academic Initiatives	Ψ	3,000.00		S	208,100.00	\$ 203,100.00	S	213,100.00	s	(5,000.00)
Total Glick Academic Illitiatives					T. Allocated	T. Actual Dollars	Ψ	T. Allocated	-	Allocated
Government Affairs										
Student Wages:										
Director of Legislative Affairs				\$	5,000.00		\$	5,000.00	s	-
Assistant Directors					3,000.00		Ė	3,000.00	\$	-
Policy Director					3,000.00			3,000.00	\$	_
Projects Director	-				3,000.00			3,000.00		_
Projects Coordinator	+			<u> </u>	3,000.00			3,000.00	ŝ	-
Policy Analyst	-			<b>—</b>	3,000.00			3.000.00		
Fringe					100.00			85.00	\$	15.00
Travel	-			$\vdash$	6,500.00			6,500.00	\$	-
Host	-			_	2,500.00		_	2,500.00		
Operating	-			_	47,000.00			47,000.00		
Voter Registration Initiatives					3,000.00			3,000.00	\$	
Revenue			\$0.00		3,000.00			3,000.00	φ	\$0.00
Balance Forward	\$	15,000.00	\$0.00							Ψ0.00
Total Government Affairs	Ψ	10,000.00		S	79.100.00	\$ 64.100.00	S	79.085.00	S	15.00
Total Government Analis					T. Allocated	T. Actual Dollars	Ψ	T. Allocated		Allocated
Nevada State Undergraduate Research	Journa	ıl			1.711000100	T. Fiolian Domaio		1.741004104		,ood.od
Student Wages:	- Journa	•		\$	15,600.00		\$	15,600.00	\$	
Fringe				Ť	78.00		Ť	78.00		_
Travel	-			$\vdash$	2,000.00			2,000.00		-
Host				_	1,000.00			1,000.00		
Operating	-			-			_			
Revenue									Φ.	
			90.00	_	3,000.00			3,000.00	\$	
	•	2 000 00	\$0.00		3,000.00			3,000.00	\$	\$0.00
Balance Forward  Total Undergraduate Research Journal	\$	2,000.00	\$0.00	q	,,,,,,,,	\$ 19,678,00	9	.,		
Balance Forward  Total Undergraduate Research Journal		2,000.00	\$0.00	\$	21,678.00	\$ 19,678.00 T Actual Dollars	\$	21,678.00	\$	\$0.00
Total Undergraduate Research Journal		2,000.00	\$0.00		,,,,,,,,	\$ 19,678.00 T. Actual Dollars	\$	.,	\$	
Total Undergraduate Research Journal Campus Escort		2,000.00	\$0.00		21,678.00		\$	21,678.00	\$ T.	\$0.00
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort		2,000.00	\$0.00		21,678.00 T. Allocated			21,678.00 T. Allocated	\$ T.	\$0.00
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages		2,000.00	\$0.00		21,678.00 T. Allocated		\$	21,678.00 T. Allocated	\$ T.	\$0.00 - Allocated - (15,000.00)
Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe		2,000.00	\$0.00		21,678.00 T. Allocated			21,678.00 T. Allocated	\$ T.	\$0.00
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages Fringe  Travel		2,000.00	\$0.00		21,678.00 T. Allocated \$190,000.00 950.00			21,678.00 T. Allocated	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 - Allocated - (15,000.00) (75.00)
Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating		2,000.00	\$0.00		21,678.00 T. Allocated \$190,000.00 950.00			21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 - Allocated - (15,000.00) (75.00)
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages Fringe Travel Operating Tap Ride		2,000.00	\$0.00		21,678.00 T. Allocated \$190,000.00 950.00			21,678.00 T. Allocated	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 - Allocated - (15,000.00) (75.00)
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host		2,000.00			21,678.00 T. Allocated \$190,000.00 950.00			21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  - Allocated  - (15,000.00) (75.00)
Total Undergraduate Research Journal  Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost			\$0.00		21,678.00 T. Allocated \$190,000.00 950.00			21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 - Allocated - (15,000.00) (75.00) - -
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost Balance Forward		2,000.00			21,678.00 T. Allocated \$190,000.00 950.00 59,300.00 32,099.21	T. Actual Dollars	\$	21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00 - Allocated - (15,000.00) (75.00) - - -
Total Undergraduate Research Journal  Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost				\$	21,678.00 T. Allocated \$190,000.00 950.00	T. Actual Dollars		21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  - Allocated  - (15,000.00) (75.00)
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost Balance Forward			\$ -	\$	21,678.00 T. Allocated \$190,000.00 950.00 59,300.00 32,099.21 - 282,349.21 T. Allocated	T. Actual Dollars  T. Actual Dollars  \$ 244,349.21 T. Actual Dollars	\$	21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  - Allocated  - (15,000.00)     (75.00)     (15,075.00)
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost Balance Forward			\$ -	\$	21,678.00 T. Allocated \$190,000.00 950.00 59,300.00 32,099.21	T. Actual Dollars	\$	21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  - Allocated  - (15,000.00)     (75.00)     (15,075.00)
Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host Usbsidy - Provost Balance Forward Total Escort			\$ -	\$ Total U	21,678.00 T. Allocated \$190,000.00 \$59,300.00 \$32,099.21	T. Actual Dollars  \$ 244,349.21 T. Actual Dollars \$110,886.69	\$	21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  - Allocated  - (15,000.00)     (75.00)     (15,075.00)
Total Undergraduate Research Journal  Campus Escort  Graduate Assistant - Campus Escort  Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost Balance Forward			\$ -	\$ Total L	21,678.00 T. Allocated \$190,000.00 950.00 59,300.00 32,099.21 - 282,349.21 T. Allocated	T. Actual Dollars  \$ 244,349.21 T. Actual Dollars \$110,886.69	\$	21,678.00 T. Allocated 205,000.00 1,025.00 59,300.00 32,099.21	\$ T. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0.00  - Allocated  - (15,000.00)     (75.00)     (15,075.00)

		l otal Unallocated			\$110,886.69
Total ASUN Budget*		\$	3,342,073.48	\$	2,589,113.32
		T.	Allocated	1	Γ. Actual Dollars

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