

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/creditsstudent fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-associated Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

PG07614	Revenues	no data	T. Allocations	Revenue	no data2	FY20	Difference
	Student Fees		\$2,600,000.00			\$ 2,442,939.00	\$ 157,061.00
	Summer Student Fees		\$ 100,000.00	\$ 2,700,000.00		\$ 100,000.00	\$ -
	Adjustments					0.00	0.00
	Balance Forward		\$ 80,000.00			\$ 50,000.00	\$ 30,000.00
	Total Revenues		\$ 2,780,000.00			\$ 2,592,939.00	\$ 187,061.00
			T. Allocations				

Account #	Allocations	Balance Forward	Revenue	Operating Allocation	T. Actual Dollars	FY20	Difference
PG05837	Budget and Finance Committee				Total:		
	Operating:						
	Special Requests						\$ -
	Senior Awards			1,000.00		1,000.00	\$ -
	Reserves			24,711.70		9,079.36	\$ 15,632.34
	Voluntary Transfers:						
	Donald Tibbetts Award			4,000.00		4,000.00	\$ -
	Transfers to support services					15,000.00	\$ (15,000.00)
	Distinguished Service Award			560.00		560.00	\$ -
	Faculty Awards			1,000.00		1,000.00	\$ -
	Balance Forward	\$ 5,000.00					
	Total Budget and Finance			\$ 31,271.70	\$ 26,271.70	\$ 30,639.36	\$ 632.34
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG01395	ASUN Senate						
	Student Wages:						
	Speaker of the Senate			7,000.00		7,000.00	\$ -
	Senators (25)			132,175.00		74,100.00	\$ 58,075.00
	Senate Chair stipends (7X\$500)			3,500.00		2,400.00	\$ 1,100.00
	Legislative Clerks (1)			3,441.00		3,441.00	\$ -
	ASUN Secretaries (6)			17,100.00		17,100.00	\$ -
	Fringe					4,494.57	\$ (4,494.57)
	Travel			5,000.00		5,000.00	\$ -
	Host:						
	Senate Meetings/Trainings			500.00		500.00	\$ -
	Outreach			2,500.00		2,500.00	\$ -
	Annual Veteran's Breakfast			1,000.00		1,000.00	\$ -
	Operating:						
	Operating			5,250.00		5,000.00	\$ 250.00
	Balance Forward	\$ 10,000.00					
	Total Senate			\$ 177,466.00	\$ 167,466.00	\$ 122,535.57	\$ 54,930.43
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03996	Executive Board						
	Student Wages:						
	President			8,800.00		8,800.00	\$ -
	Vice President			7,000.00		7,000.00	\$ -
	Attorney General			5,000.00		5,000.00	\$ -
	Director of Public Relations			5,000.00		5,000.00	\$ -
	Chief of Staff			5,000.00		5,000.00	\$ -
	Director of Sustainability			5,000.00		3,000.00	\$ 2,000.00
	Assitant Director of Sustainability			3,000.00		-	\$ 3,000.00
	Director of Campus Wellness			5,000.00		3,000.00	\$ 2,000.00
	Assitant Director of Campus Wellness			3,000.00		-	\$ 3,000.00
	Fringe					1,589.76	\$ (1,589.76)
	Travel			4,000.00		4,000.00	\$ -
	Host						\$ -
	ASUN Retreat			4,500.00		3,000.00	\$ 1,500.00
	ASUN Pack Internship Event			3,500.00		2,500.00	\$ 1,000.00
	ASUN Banquet			4,000.00		2,000.00	\$ 2,000.00
	Exec Branch Outreach			3,000.00		2,500.00	\$ 500.00
	Operating:						\$ -
	ASUN Retreat			5,000.00		3,900.00	\$ 1,100.00
	ASUN Banquet			500.00		500.00	\$ -
	Sustainable Nevada Initiative Fund			10,000.00		10,000.00	\$ -
	Operating			16,000.00		15,000.00	\$ 1,000.00
	Menstrual Hygiene Pilot Program			500.00		500.00	\$ -
	Balance Forward	\$ 10,000.00					
	Total Exec. Board			\$ 97,800.00	\$ 87,800.00	\$ 52,389.76	\$ 13,410.24
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03085	Fall/Spring Concerts						
	Host			10,000.00		10,000.00	\$ -
	Operating			150,000.00		91,170.00	\$ 58,830.00
	Revenue		\$30,000.00			60,000.00	\$ (30,000.00)
	Balance Forward	\$ 13,000.00					
	Total Fall/Spring Concerts			\$ 160,000.00	\$ 117,000.00	\$ 101,170.00	\$ 58,830.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03922	Elections						
	Host			2,000.00		2,000.00	\$ -
	Student Wages						\$ -
	Fringe						\$ -
	Operating			3,000.00		3,000.00	\$ -
	Voter Initiatives						\$ -
	Balance Forward	\$ 1,000.00					
	Total Elections			\$ 5,000.00	\$ 4,000.00	\$ 5,000.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03506	Contingency Fund						
	Operating			65,000.00		61,073.48	\$ 3,926.52
	Balance Forward	\$ 63,977.25					
	Total Contingency Fund			\$ 65,000.00	\$ 1,022.75	\$ 61,073.48	\$ 3,926.52
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG07739	Insight Magazine						
	Student Wages			17,500.00		15,000.00	\$ 2,500.00
	Fringe					648.00	\$ (648.00)
	Host			200.00		200.00	\$ -

	Travel			-		3,000.00	\$ (3,000.00)
	Operating			15,000.00		13,500.00	\$ 1,500.00
	Subsidies						\$ -
	Advertising Revenue						\$ -
	Balance Forward	\$ 2,000.00					\$ -
	Total Insight Magazine			\$ 32,700.00	\$ 30,700.00	\$ 32,348.00	\$ 352.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG02201	Brushfire						
	Student Wages			\$ 18,000.00		\$ 13,000.00	\$ 5,000.00
	Fringe			-		561.60	\$ (561.60)
	Host			200.00		200.00	\$ -
	Travel			-		2,260.00	\$ (2,260.00)
	Operating			12,000.00		10,850.00	\$ 1,150.00
	Balance Forward	\$ 2,000.00					\$ -
	Total Brushfire			\$ 30,200.00	\$ 28,200.00	\$ 26,871.60	\$ 3,328.40
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05175	Programming Board						
	Student Wages:						
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)			\$ 10,000.00		\$ 10,000.00	\$ -
	Programmers (8)			24,000.00		24,000.00	\$ -
	Fringe			-		1,771.20	\$ (1,771.20)
	Travel			5,000.00			\$ 5,000.00
	Host			10,000.00		10,000.00	\$ -
	Operating			150,000.00		186,000.00	\$ (36,000.00)
	Revenue		\$ 0.00				\$ 0.00
	Balance Forward	\$ 25,000.00					\$ -
	Total Programming			\$ 206,000.00	\$ 181,000.00	\$ 238,771.20	\$ (32,771.20)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG00092	ASUN Center for Student Engagement						
	Professional Salaries			\$ 735,591.40		\$ 628,180.51	\$ 107,410.89
	COLA			-		-	\$ -
	Classified Salaries			39,007.74		39,007.74	\$ -
	Wages:						
	Students			122,476.00		109,996.00	\$ 12,480.00
	Fringe:						
	Professional & Classified			\$ 236,525.50		204,946.84	\$ 31,578.66
	Student			-		4,751.83	\$ (4,751.83)
	Travel			15,000.00		15,000.00	\$ -
	Host			8,000.00		15,000.00	\$ (7,000.00)
	Operating			70,395.30		65,000.00	\$ 5,395.30
	Campus Labs			20,214.40		-	\$ 20,214.40
	Subsidy					\$ 7,000.00	\$ (7,000.00)
	Balance Forward	\$ 40,000.00					\$ -
	Total ASUN Center for Student Engagement			\$ 1,247,210.34	\$ 1,207,210.34	\$ 1,088,882.92	\$ 158,327.42
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03847	Inkblot Promotions						
	Student Wages			\$ 58,110.00		\$ 58,110.00	\$ -
	Fringe			-		2,510.35	\$ (2,510.35)
	Travel			1,500.00		1,500.00	\$ -
	Host			500.00		500.00	\$ -
	Operating			42,000.00		42,000.00	\$ -
	Visix Renewal			2,300.00		2,300.00	\$ -
	Sagebrush Advertising Expenses			17,500.00		27,500.00	\$ (10,000.00)
	Balance Forward	\$ 15,000.00					\$ -
	Total Inkblot			\$ 121,910.00	\$ 106,910.00	\$ 134,420.35	\$ (12,510.35)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG07896	Legal Services						
	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -
	Student Wages			12,300.00		12,300.00	\$ -
	Fringe			-		184.50	\$ (184.50)
	Operating			450.00		450.00	\$ -
	Balance Forward	\$ 1,000.00					\$ -
	Total Legal Services			\$ 27,750.00	\$ 26,750.00	\$ 27,934.50	\$ (184.50)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG06879	Wolf Pack Radio						
	Student Wages			\$ 22,820.00		\$ 22,100.00	\$ 720.00
	Fringe			-		954.72	\$ (954.72)
	Travel			-		3,000.00	\$ (3,000.00)
	Host			300.00		300.00	\$ -
	Operating			6,500.00		4,590.00	\$ 1,910.00
	Advertising Revenue						\$ -
	Balance Forward	\$ 2,000.00					\$ -
	Total Wolfpack Radio			\$ 29,620.00	\$ 27,620.00	\$ 30,944.72	\$ (1,324.72)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG12460	Diversity and Inclusion						
	Student Wages:						
	Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -
	Commissioners (3)			9,000.00		6,000.00	\$ 3,000.00
	Fringe			-		604.80	\$ (604.80)
	Travel			2,000.00		-	\$ 2,000.00
	Host			5,000.00		3,000.00	\$ 2,000.00
	Operating Diversity Outreach			20,000.00		16,000.00	\$ 4,000.00
	Balance Forward	\$ 20,000.00					\$ -
	Total Diversity and Inclusion			\$ 44,000.00	\$ 24,000.00	\$ 33,604.80	\$ 10,395.20
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03984	Clubs and Organizations						
	Graduate Assistant - Club Sports						\$ -
	Student Wages:						
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)			10,000.00		5,000.00	\$ 5,000.00
	Club Commissioners (8)			24,000.00		18,000.00	\$ 6,000.00
	Fringe			-		1,616.11	\$ (1,616.11)
	Host			4,000.00		4,000.00	\$ -
	Operating			8,000.00		7,200.00	\$ 800.00
	Club Resources			2,000.00		2,000.00	\$ -
	Club Support			230,000.00		235,000.00	\$ (5,000.00)
	Club Sport Insurance			14,250.00		14,250.00	\$ -
	Balance Forward	\$ 60,000.00					\$ -
	Total Clubs and Orgs			\$ 299,250.00	\$ 239,250.00	\$ 294,066.11	\$ 5,183.89
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

