

# 89<sup>th</sup> Session of the Senate of the Associated Students

Agenda for Wednesday, July 7<sup>th</sup>, 2021 at 5:30 P.M.

Zoom Meeting: Email Hope Cronan at [senatesecretary@asun.unr.edu](mailto:senatesecretary@asun.unr.edu) for details

## 1. CALL MEETING TO ORDER

## 2. PLEDGE OF ALLEGIANCE

## 3. ROLL CALL

Roll Call must be listed by Legislative Clerk

## 4. ADOPTION OF MINUTES

The following minutes are up for approval.

April 21<sup>st</sup>, April 28<sup>th</sup>, May 5<sup>th</sup>, May 12<sup>th</sup>, May 26<sup>th</sup>

## 5. PUBLIC COMMENT (INFORMATION ONLY)

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak. Due to Governor Sisolak's executive orders, attendance at public meetings is limited.

Members of the public may participate in the meeting without being physically present by submitting public comment via email to Hope Cronan at [senatesecretary@asun.unr.edu](mailto:senatesecretary@asun.unr.edu) or by providing comment during our weekly Zoom meetings. Please email Hope for the meeting details through the email listed above.

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on actions items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

Director Aja Butler – Senate Training Announcement

## 6. RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL

The Senate will receive communications addressed to the Senate and, if necessary, refer each to the appropriate committee. No action will be taken on communications other than referring them to committee unless placed on the fast-track agenda.

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**POSTED ON OR BEFORE 9:00 a.m.  
ON THE THIRD WORKING DAY BEFORE THE MEETING**

Online at [www.nevadaasun.com](http://www.nevadaasun.com)

If you would like a copy of any of the agenda items listed, please contact Jakob Schein at 775-470-0048 or [Speaker@asun.unr.edu](mailto:Speaker@asun.unr.edu).



There are no items to be heard under this agenda item at this time.

**7. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)**

The Speaker shall recognize any senior officer of the Association, including the Secretary, to offer a report on his or her official activities since the previous meeting and make any summary announcements he or she deems necessary for no longer than five minutes.

- a. President of the Associated Students, Austin Brown
- b. Vice President of the Associated Students, Keegan Murphy
- c. Chief Justice, Dionne Stanfill
- d. Chief of Staff, Parker Samuelson
- e. Director of Clubs and Organizations, Nick Marimberga
- f. Director of Programming, Tara Okui
- g. Director of Legislative Affairs, Robert Resnik
- h. Director of Diversity and Inclusion, Kaeli Britt
- i. Director of Sustainability, Elizabeth Guillen
- j. Director of Campus and Public Relations,
- k. Director of Campus Wellness, Jiego Lim
- l. Attorney General, Nour Sarsangi
- m. Speaker of the Senate, Jakob Schein

**8. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)**

The speaker shall recognize in turn senators requesting the floor for a period not to exceed two minutes. The total time for Comments and Announcements before the first reading of legislation shall not exceed fifteen minutes.

**9. MOTIONS TO FAST-TRACK APPOINTMENTS (FOR POSSIBLE ACTION)**

The motion to fast track a resolution or appointment confirmation shall be in order if recommended by the committee of relevant jurisdiction.

- a. The following nominations were submitted to the Speaker of the Senate.
  - a. No nominations were submitted at this time.

**10. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)**

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. The following nominations were submitted to the Speaker of the Senate.
  - a. No nominations were submitted at this time.

**11. VETO MESSAGES FROM THE PRESIDENT (FOR POSSIBLE ACTION)**

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his objections.

There are no veto messages at this time.

## **12. CONSENT AGENDA (FOR POSSIBLE ACTION)**

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

- a. The following nominations were submitted to the Speaker of the Senate.

## **13. FIRST READING OF LEGISLATION (INFORMATION ONLY)**

The following bills and resolutions will receive their first reading and may be considered under item 16 of this agenda:

- a. The following legislation was submitted to the Speaker of the Senate.
  - a. S.B. 89 – An Act to Amend the budget for Fiscal Year 2022 to include an External Review Budget Account

## **14. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)**

A senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate, and shall require the consent of a two-thirds majority of the senate.

- a. The following legislation was submitted to the Speaker of the Senate.
  - a. S.B. 89 – An Act to Amend the budget for Fiscal Year 2022 to include an External Review Budget Account

## **15. REFERRALS TO COMMITTEE (FOR POSSIBLE ACTION)**

The Speaker shall refer all legislation read the first time and not fast tracked to committee.

There is no legislation to be considered for referral at this time.

## **16. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)**

The following bills and resolutions will receive their second reading and may be considered:

- a. The following legislation was submitted to the Speaker of the Senate.
  - a. S.B. 89 – An Act to Amend the budget for Fiscal Year 2022 to include an External Review Budget Account

## **17. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)**

- a. Senate Committee Changes and Additions  
The Senate may make changes to committee assignments.

- b. Senator Reports  
The Senate will share progress they have made in ASUN-related activities that they have been working on.

Senator Pilks

Senator Rountree

Senator Pelayo

**18. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)**

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

**19. PUBLIC COMMENT (INFORMATION ONLY)**

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

**20. ADJOURNMENT**

*Notes:*

*Items on the agenda may be taken out of order. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Please email the Senate Secretary at [senatesecretary@asun.unr.edu](mailto:senatesecretary@asun.unr.edu) as soon as possible to arrange for appropriate accommodation should need any.*

[DISCUSSION DRAFT]

89<sup>th</sup> SESSION  
2021-2022

**S. B. 89-**

**An Act to Amend the budget for  
Fiscal Year 2022 to include an  
External Review Budget Account**

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IN THE SENATE OF THE ASSOCIATED STUDENTS

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JUNE 29<sup>TH</sup>, 2021

SUBMITTED BY SENATOR RAMIREZ ON BEHALF OF PRESIDENT BROWN

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**A Bill**

**An Act to Amend the budget for Fiscal Year 2022 to include an External  
Review Budget Account**

*Be it enacted by the Senate of the Associated Students*, that the budget of the Associated Students for Fiscal Year 2022 reflects the changes in the attached documents (The addition of the External Reviews Account) of this bill.

○



FROM: Austin Brown, President of ASUN  
 TO: Jakob Schein, Speaker of the Senate  
 DATE: June 15, 2021  
 RE: Creation of External Review Budget Account

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Speaker Schein,

Spring of 2021, President Dom Hall approved \$11,220 for an external review of the ASUN Center for Student Engagement and all the programs and services it oversees on behalf of the Association. (Please see the attached purpose document).

External reviews are critical in ensuring the mission of a unit is carried out. There has not been an external review of the Center for Student Engagement in fifteen years. Therefore the funds were approved so the process could unfold during Spring of 2021. Please see the timeline in the External Review Document.

We were not able to conduct the external review and are asking the following:

1. Create the account in the current FY 21 budget so that it is funded;
2. Adjust the FY 22 budget to include the External Review account;

There will be no impact to the FY 22 budget as the FY21 funds will simply roll over to Fiscal Year 22. We will carry out the review during October 2021.

Additionally, I feel as though this is an appropriate time to also conduct an external review of ASUN (the student government). This will ensure we get invaluable, critical, unbiased feedback from professional and student staff on the processes, policies and programs within ASUN.

For the Center for Student Engagement Review, I am anticipating the following expenses:

- Reviewers (4) @ \$2000 = \$8000
- Jr. Reviewers (2) @ \$500 = \$1000
- Travel/Hotel (3) @ \$600 = \$1800
- Meals (7)/Person @ \$20 = \$140 x 3 onsite reviewers = \$420
- Total = \$11,220

For the ASUN Student Government Review, I am anticipating the following expenses:

- Reviewers (2) @ \$2000 = \$4000
- Jr. Reviewers (1) @ \$500 = \$500
- Travel/Hotel (2) @ \$600 = \$1200
- Meals (7)/Person @ \$20 = \$140 x 2 onsite reviewers = \$280
- Total = \$5,980

At the core of purposeful examination of an external review is change. A willingness to let go, start fresh or all together end initiatives, how we do what we do and who we do it for. We look forward to the examination and

analysis that results from this external, critical, and unbiased review of the ASUN Center for Student Engagement and Student Government.

Please see the proposed timeline below.

All my best,

A handwritten signature in black ink, appearing to read "Austin J. Brown". The signature is fluid and cursive, with the first name "Austin" being the most prominent part.

Austin J. Brown  
*ASUN President*

## **Timeline for Fall 2021 – Center for Student Engagement**

### **Interview and select reviewers for the process – July 2021**

Select reviewers and junior reviewers.

### **Upload Documents and Data Review – August 2021**

Create a website/Nevada box internal to the CSE website that contains links to the pertinent documents and data. The goal is to ensure reviewers have access to these documents whenever reviewers need them and to be sustainable by avoiding paper copies.

### **Remote Kickoff Meeting – September 1, 2021**

Initial project charge is delivered. Ensure financial paperwork for reviewers is completed. Look over travel dates, special diet needs, etc.

### **Campus Site Visits/Virtual Visits – October 4-8, 2021**

Develop and share a draft schedule of individual and group meetings for the campus site visit and request special needs, accommodations.

### **Draft Report of Initial Findings, Analysis, and Recommendations – October 29, 2021**

The draft report containing the reviewer's initial findings, analysis, and recommendations based on all data collected and analysis through document review and the campus site visit is shared with the Associate Vice President of Student Affairs and the Director of the Center for Student engagement for their review.

### **Final Report of Findings, Analysis, and Recommendations – November 19, 2021**

The reviewers incorporated minor revisions into the draft report. This document is the reviewers' final report of findings, analysis, and recommendations.

### **External Review Process - Context**

The external review panel, as experts in the field, will be encouraged to evaluate the department in its national as well as university context, and provide insight and feedback on issues and trends particular to the operations being reviewed. The external reviewers will receive and study the organizational and supporting documents in advance of their campus visit. The campus visit will span a 2-3 day period to allow sufficient time for the reviewers to meet with community members; to visit facilities; and to meet as a review team to discuss points that will be included in their analysis. A detailed agenda for the visit will be provided in advance of the site visit.

### **Principles for the Execution of an External Review**

Fundamental to the success of each program review is the use of a core set of principles. These principles influence the design and execution of the program review process, specifically the external review.

- o Principle 1: The primary reason for conducting external reviews is to ensure the continuation of high quality programs and services.

Principle 2: The process of reviewing programs and services is as important for attaining



- o program quality and effectiveness as is the report or conclusions derived from the reviews.
- o Principle 3: All Student Affairs units contribute to the work of the Division and therefore, in the course of a four or five-year cycle, will undergo the program review process.
- o Principle 4: Sensitive information will not be shared or reported publicly. It is important to maintain a safe climate for inquiry as we conduct our reviews, particularly our external review process. Participants (i.e., staff, faculty, and students) need to experience trust and confidentiality throughout the review process.
- o Principle 5: Broad faculty, staff, and student participation in the reviews are essential in order to gain important insights and ideas for improvement as well as general recognition and understanding of unit strengths.

## **Timeline for Spring 2022 – ASUN Student Government**

### **Interview and select reviewers for the process – Early January 2021**

Select reviewers and junior reviewers.

### **Upload Documents and Data Review – End of January 2022**

Create a website/Nevada box internal to the ASUN website that contains links to the pertinent documents and data. The goal is to ensure reviewers have access to these documents whenever reviewers need them and to be sustainable by avoiding paper copies.

### **Remote Kickoff Meeting – February 2022**

Initial project charge is delivered. Ensure financial paperwork for reviewers is completed. Look over travel dates, special diet needs, etc.

Develop and share a draft schedule of individual and group meetings for the campus site visit and request special needs, accommodations.

Review Team start reviewing all documents sent to them.

### **Campus Site Visits/Virtual Visits – March 28 – April 1, 2022**

### **Draft Report of Initial Findings, Analysis, and Recommendations – April 29, 2022**

The draft report containing the reviewer's initial findings, analysis, and recommendations based on all data collected and analysis through document review and the campus site visit is shared with the Director of the ASUN Center for Student engagement and President of ASUN for their review.

### **Final Report of Findings, Analysis, and Recommendations – May 15, 2022**

The reviewers incorporated minor revisions into the draft report. This document is the reviewers' final report of findings, analysis, and recommendations, submitted document is the reviewers' final report of findings, analysis, and recommendations.

ASUN Budget FY 22 Estimate		4/12/2021						Fringe=		2.3%	
<b>Key:</b>		The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.									
<b>New Change</b>											
<b>Balance Forward</b>											
<b>Revenue</b>											
<b>Main Category</b>											
<b>Account #</b>											
<b>PG07614 Revenues</b>						<b>FY20</b>		<b>Difference</b>			
	Student Fees		\$2,600,000.00			\$ 2,442,939.00	\$ 157,061.00				
	Summer Student Fees		\$ 100,000.00	\$ 2,700,000.00		\$ 100,000.00	\$ -				
	Adjustments					0.00	0.00				
	Balance Forward		\$ 80,000.00			\$ 50,000.00	\$ 30,000.00				
	<b>Total Revenues</b>		<b>\$ 2,780,000.00</b>			<b>\$ 2,592,939.00</b>	<b>\$ 187,061.00</b>				
		T. Allocations									
<b>Allocations</b>		<b>Balance Forward</b>		<b>Revenue</b>		<b>Operating Allocation</b>		<b>FY20</b>		<b>Difference</b>	
<b>PG05837 Budget and Finance Committee</b>											
Operating:											
	Special Requests						\$ -				
	Senior Awards				1,000.00	1,000.00	\$ -				
	Reserves				5,832.79	9,079.36	\$ (3,246.57)				
Voluntary Transfers:											
	Donald Tibbetts Award				4,000.00	4,000.00	\$ -				
	Transfers to support services					15,000.00	\$ (15,000.00)				
	Distinguished Service Award				560.00	560.00	\$ -				
	Faculty Awards				1,000.00	1,000.00	\$ -				
	Balance Forward	\$ 5,000.00									
	<b>Total Budget and Finance</b>				\$ 12,392.79	\$ 7,392.79	\$ (5,000.00)				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			
<b>PG01395 ASUN Senate</b>											
Student Wages:											
	Speaker of the Senate		\$ 7,000.00			\$ 7,000.00	\$ -				
	Senators (25)		132,175.00			74,100.00	\$ 58,075.00				
	Senate Chair stipends (7X\$500)		3,500.00			2,400.00	\$ 1,100.00				
	Legislative Clerks (1)		3,441.00			3,441.00	\$ -				
	ASUN Secretaries (6)		17,100.00			17,100.00	\$ -				
	Fringe		\$ 3,753.97			4,494.57	\$ (740.60)				
	Travel		5,000.00			5,000.00	\$ -				
Host:											
	Senate Meetings/Trainings		500.00			500.00	\$ -				
	Outreach		2,500.00			2,500.00	\$ -				
	Annual Veteran's Breakfast		1,000.00			1,000.00	\$ -				
Operating:											
	Operating		5,250.00			5,000.00	\$ 250.00				
	Balance Forward	\$ 10,000.00									
	<b>Total Senate</b>		<b>\$ 181,219.97</b>		<b>\$ 171,219.97</b>	<b>\$ 122,535.57</b>	<b>\$ 58,684.40</b>				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			
<b>PG03996 Executive Board</b>											
Student Wages:											
	President		\$ 8,800.00			\$ 8,800.00	\$ -				
	Vice President		7,000.00			7,000.00	\$ -				
	Attorney General		5,000.00			5,000.00	\$ -				
	Director of Public Relations		5,000.00			5,000.00	\$ -				
	Chief of Staff		5,000.00			5,000.00	\$ -				
	Director of Sustainability		5,000.00			3,000.00	\$ 2,000.00				
	Assitant Director of Sustainability		3,000.00			-	\$ 3,000.00				
	Director of Campus Wellness		5,000.00			3,000.00	\$ 2,000.00				
	Assitant Director of Campus Wellness		3,000.00			-	\$ 3,000.00				
	Fringe		1,076.40			1,589.76	\$ (513.36)				
	Travel		4,000.00			4,000.00	\$ -				
Host:											
	ASUN Retreat		4,500.00			3,000.00	\$ 1,500.00				
	ASUN Pack Internship Event		3,500.00			2,500.00	\$ 1,000.00				
	ASUN Banquet		4,000.00			2,000.00	\$ 2,000.00				
	Exec Branch Outreach		3,000.00			2,500.00	\$ 500.00				
Operating:											
	ASUN Retreat		5,000.00			3,900.00	\$ 1,100.00				
	ASUN Banquet		500.00			500.00	\$ -				
	Sustainable Nevada Initiative Fund		10,000.00			10,000.00	\$ -				
	Operating		16,000.00			15,000.00	\$ 1,000.00				
	Menstrual Hygiene Pilot Program		500.00			500.00	\$ -				
	Balance Forward	\$ 10,000.00									
	<b>Total Exec. Board</b>		<b>\$ 98,876.40</b>		<b>\$ 88,876.40</b>	<b>\$ 52,389.76</b>	<b>\$ 14,486.64</b>				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			
<b>PG03085 Fall/Spring Concerts</b>											
	Host		\$ 10,000.00			\$ 10,000.00	\$ -				
	Operating		150,000.00			91,170.00	\$ 58,830.00				
	Revenue		\$30,000.00			\$ 60,000.00	\$ (30,000.00)				
	Balance Forward	\$ 13,000.00									
	<b>Total Fall/Spring Concerts</b>		<b>\$ 160,000.00</b>		<b>\$ 117,000.00</b>	<b>\$ 101,170.00</b>	<b>\$ 58,830.00</b>				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			
<b>PG03922 Elections</b>											
	Host		\$ 2,000.00			\$ 2,000.00	\$ -				
	Student Wages						\$ -				
	Fringe						\$ -				
	Operating		3,000.00			3,000.00	\$ -				
	Voter Initiatives						\$ -				
	Balance Forward	\$ 1,000.00									
	<b>Total Elections</b>		<b>\$ 5,000.00</b>		<b>\$ 4,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			
<b>PG03506 Contingency Fund</b>											
	Operating		\$ 65,000.00			\$ 61,073.48	\$ 3,926.52				
	Balance Forward	\$ 63,977.25									
	<b>Total Contingency Fund</b>		<b>\$ 65,000.00</b>		<b>\$ 1,022.75</b>	<b>\$ 61,073.48</b>	<b>\$ 3,926.52</b>				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			
<b>PG07739 Insight Magazine</b>											
	Student Wages		\$ 17,500.00			\$ 15,000.00	\$ 2,500.00				
	Fringe		402.50			648.00	\$ (245.50)				
	Host		200.00			200.00	\$ -				
	Travel		-			3,000.00	\$ (3,000.00)				
	Operating		15,000.00			13,500.00	\$ 1,500.00				
	Subsidies						\$ -				
	Advertising Revenue						\$ -				
	Balance Forward	\$ 2,000.00									
	<b>Total Insight Magazine</b>		<b>\$ 33,102.50</b>		<b>\$ 31,102.50</b>	<b>\$ 32,348.00</b>	<b>\$ 754.50</b>				
		T. Allocated		T. Actual Dollars		T. Allocated		T. Allocated			

PG02201	<b>Brushfire</b>								
	Student Wages			\$ 18,000.00		\$ 13,000.00	\$ 5,000.00		
	Fringe			414.00		561.60	(147.60)		
	Host			200.00		200.00	-		
	Travel			-		2,260.00	(2,260.00)		
	Operating			12,000.00		10,850.00	1,150.00		
	<b>Balance Forward</b>	\$ 2,000.00							
<b>Total Brushfire</b>			\$ 30,614.00	\$ 28,614.00		\$ 26,871.60	\$ 3,742.40		
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		
PG05175	<b>Programming Board</b>								
	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	-		
	Assistant Directors (2)			10,000.00		10,000.00	-		
	Programmers (8)			24,000.00		24,000.00	-		
	Fringe			943.00		1,771.20	(828.20)		
	Travel			5,000.00			5,000.00		
	Host			10,000.00		10,000.00	-		
	Operating			150,000.00		186,000.00	(36,000.00)		
	Revenue	\$ 0.00					\$ 0.00		
	<b>Balance Forward</b>	\$ 25,000.00							
	<b>Total Programming</b>			\$ 206,943.00	\$ 181,943.00		\$ 238,771.20	(31,828.20)	
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG00092	<b>ASUN Center for Student Engagement</b>								
	Professional Salaries			\$ 735,591.40		\$ 628,180.51	107,410.89		
	COLA			-		-	-		
	Classified Salaries			39,007.74		39,007.74	-		
	Wages:								
	Students			122,476.00		109,996.00	12,480.00		
	Fringe:								
	Professional & Classified			\$ 236,525.50		204,946.84	31,578.66		
	Student			2,816.95		4,751.83	(1,934.88)		
	Travel			15,000.00		15,000.00	-		
	Host			8,000.00		15,000.00	(7,000.00)		
	Operating			70,395.30		65,000.00	5,395.30		
	Campus Labs			20,214.40		-	20,214.40		
	Subsidy					\$ 7,000.00	(7,000.00)		
	<b>Balance Forward</b>	\$ 40,000.00							
	<b>Total ASUN Center for Student Engagement</b>			\$ 1,250,027.29	\$ 1,210,027.29		\$ 1,088,882.92	161,144.37	
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG03847	<b>Inkblot Promotions</b>								
	Student Wages			\$ 58,110.00		\$ 58,110.00	-		
	Fringe			1,336.53		2,510.35	(1,173.82)		
	Travel			1,500.00		1,500.00	-		
	Host			500.00		500.00	-		
	Operating			42,000.00		42,000.00	-		
	Visix Renewal			2,300.00		2,300.00	-		
	Sagebrush Advertising Expenses			17,500.00		27,500.00	(10,000.00)		
	<b>Balance Forward</b>	\$ 15,000.00							
	<b>Total Inkblot</b>			\$ 123,246.53	\$ 108,246.53		\$ 134,420.35	(11,173.82)	
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG07896	<b>Legal Services</b>								
	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	-		
	Student Wages			12,300.00		12,300.00	-		
	Fringe			282.90		184.50	98.40		
	Operating			450.00		450.00	-		
	<b>Balance Forward</b>	\$ 1,000.00							
<b>Total Legal Services</b>			\$ 28,032.90	\$ 27,032.90		\$ 27,934.50	98.40		
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		
PG06879	<b>Wolf Pack Radio</b>								
	Student Wages			\$ 22,820.00		\$ 22,100.00	720.00		
	Fringe			524.86		954.72	(429.86)		
	Travel			-		3,000.00	(3,000.00)		
	Host			300.00		300.00	-		
	Operating			6,500.00		4,590.00	1,910.00		
	Advertising Revenue						-		
	<b>Balance Forward</b>	\$ 2,000.00							
<b>Total Wolfpack Radio</b>			\$ 30,144.86	\$ 28,144.86		\$ 30,944.72	(799.86)		
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		
PG12460	<b>Diversity and Inclusion</b>								
	Student Wages:								
	Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	-		
	Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	-		
	Commissioners (3)			9,000.00		6,000.00	3,000.00		
	Fringe			391.00		604.80	(213.80)		
	Travel			2,000.00			2,000.00		
	Host			5,000.00		3,000.00	2,000.00		
	Operating Diversity Outreach			20,000.00		16,000.00	4,000.00		
	<b>Balance Forward</b>	\$ 20,000.00							
	<b>Total Diversity and Inclusion</b>			\$ 44,391.00	\$ 24,391.00		\$ 33,604.80	10,786.20	
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		
PG03984	<b>Clubs and Organizations</b>								
	Graduate Assistant - Club Sports								
	Student Wages:								
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	-		
	Assistant Directors (2)			10,000.00		5,000.00	5,000.00		
	Club Commissioners (8)			24,000.00		18,000.00	6,000.00		
	Fringe			943.00		1,616.11	(673.11)		
	Host			4,000.00		4,000.00	-		
	Operating			8,000.00		7,200.00	800.00		
	Club Resources			2,000.00		2,000.00	-		
	Club Support			230,000.00		235,000.00	(5,000.00)		
	Club Sport Insurance			14,250.00		14,250.00	-		
	<b>Balance Forward</b>	\$ 60,000.00							
	<b>Total Clubs and Orgs</b>			\$ 300,193.00	\$ 240,193.00		\$ 294,066.11	6,126.89	
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		
PG05330	<b>Pack Pods</b>								
	Student Wages			\$ 14,000.00		\$ 12,882.34	1,117.66		
	Fringe			322.00		556.52	(234.52)		
	Operating								
	Programming			14,000.00		2,000.00	12,000.00		
	Participation awards			9,500.00		500.00	9,000.00		
	<b>Balance Forward</b>	\$ -					1,000.00	(1,000.00)	
<b>Total Pack Pods</b>			\$ 37,822.00	\$ 37,822.00		\$ 16,938.86	20,883.14		
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		
PG08169	<b>Judicial Council</b>								
	Student Wages:								
	Chief Justice			\$ 3,000.00		\$ 1,500.00	1,500.00		
	Associate Justices (4)			6,000.00		6,000.00	-		
	Fringe			207.00		324.00	(117.00)		
	Travel			-		-	-		
	Host			200.00		250.00	(50.00)		
	Operating			500.00		500.00	-		
	Revenue								
	<b>Balance Forward</b>	\$ 1,500.00							
	<b>Total Judicial Council</b>			\$ 9,907.00	\$ 8,407.00		\$ 8,574.00	1,433.00	
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated		

PG05566	<b>New Student Initiatives</b>							
	Operating:							
	Swag			\$ 8,000.00		\$ 1,500.00	\$ 6,500.00	
	Events			4,000.00		3,500.00	500.00	
				-		4,500.00	(4,500.00)	
	Balance Forward	\$ 3,000.00						
	<b>Total New Student Initiatives</b>			\$ 12,000.00	\$ 9,000.00	\$ 9,500.00	\$ 2,500.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PGXXXXX	<b>External Reviews</b>							
	External Reviews (6)			\$ 12,000.00			\$ 8,000.00	
	Jr. Reviewers (3)			\$ 1,500.00			\$ 1,500.00	
	Hotel & meals			700.00			\$ 700.00	
	Travel (3)			3,000.00			\$ 3,000.00	
	Balance Forward	\$ 17,200.00						
	<b>Total New Student Initiatives</b>			\$ 17,200.00	\$ -	\$ -	\$ 13,200.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08742	<b>Milton D. Glick Academic Initiatives</b>							
	Pack Internship Grant Program			\$ 72,000.00		\$ 72,000.00	\$ -	
	Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -	
	Fringe					3,330.72	(3,330.72)	
	Travel							
	Host							
	Operating:							
	Emergency Tuition Program			53,000.00		78,000.00	(25,000.00)	
	Tuition - Outside Contributions	\$ -						
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -	
	Markzynski Emergency Assitance Fund			43,000.00		43,000.00	\$ -	
	Pack Provisions			5,000.00		10,000.00	(5,000.00)	
	Assistance - Outside Contributions	\$ -						
	Balance Forward	\$ 40,000.00						
	<b>Total Glick Academic Initiatives</b>			\$ 213,100.00	\$ 173,100.00	\$ 246,430.72	\$ (33,330.72)	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	PG03044	<b>Legislative Affairs</b>						
Student Wages:								
Director of Legislative Affairs				\$ 5,000.00		\$ 5,000.00	\$ -	
Assistant Directors				3,000.00		3,000.00	\$ -	
Policy Director				3,000.00		3,000.00	\$ -	
Projects Director				3,000.00		3,000.00	\$ -	
Projects Coordinator				3,000.00			\$ 3,000.00	
Policy Analyst						3,000.00	(3,000.00)	
Fringe				391.00		734.40	(343.40)	
Travel				1,500.00		1,500.00	\$ -	
Host				2,500.00		2,500.00	\$ -	
Operating				7,000.00		4,000.00	\$ 3,000.00	
Voter Registration Initiatives							\$ -	
Revenue			\$ 0.00				\$ 0.00	
Balance Forward		\$ 11,000.00						
<b>Total Legislative Affairs</b>				\$ 28,391.00	\$ 17,391.00	\$ 25,734.40	\$ 2,656.60	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG01154	<b>Nevada State Undergraduate Research Journal</b>							
	Student Wages:			\$ 15,600.00		\$ 12,600.00	\$ 3,000.00	
	Fringe			358.80		544.32	(185.52)	
	Travel			2,000.00		2,000.00	\$ -	
	Host			1,000.00		1,000.00	\$ -	
	Operating			3,000.00		6,000.00	(3,000.00)	
	Revenue		\$ 0.00				\$ 0.00	
Balance Forward	\$ 5,000.00							
<b>Total Undergraduate Research Journal</b>			\$ 21,958.80	\$ 16,958.80	\$ 22,144.32	\$ (185.52)		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08849	<b>Campus Escort</b>							
	Graduate Assistant - Campus Escort						\$ -	
	Student Wages			\$ 205,000.00		\$ 205,000.00	\$ -	
	Fringe			4,715.00		8,856.00	(4,141.00)	
	Travel						\$ -	
	Operating			59,300.00		59,300.00	\$ -	
	Tap Ride			32,099.21		32,099.21	\$ -	
	Host						\$ -	
	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -	
	Balance Forward	\$ 40,000.00						
<b>Total Escort</b>			\$ 301,114.21	\$ 248,114.21	\$ 305,255.21	\$ (4,141.00)		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
			<b>Total Unallocated</b>	<b>\$ 5,832.79</b>				
			<b>Total ASUN Budget*</b>	<b>\$ 3,210,677.25</b>	<b>\$ 2,774,167.21</b>			
			T. Allocated	T. Actual Dollars				