

89th Session of the Senate of the Associated Students

Agenda for Wednesday, June 9th, 2021 at 5:30 P.M.

Zoom Meeting: Email Hope Cronan at senatesecretary@asun.unr.edu for details

1. **CALL MEETING TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

Roll Call must be listed by Legislative Clerk

4. **ADOPTION OF MINUTES**

There are no minutes to be considered at this time.

5. **PUBLIC COMMENT (INFORMATION ONLY)**

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak. Due to Governor Sisolak's executive orders, attendance at public meetings is limited.

Members of the public may participate in the meeting without being physically present by submitting public comment via email to Hope Cronan at senatesecretary@asun.unr.edu or by providing comment during our weekly Zoom meetings. Please email Hope for the meeting details through the email listed above.

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on actions items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

6. **RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL**

The Senate will receive communications addressed to the Senate and, if necessary, refer each to the appropriate committee. No action will be taken on communications other than referring them to committee unless placed on the fast-track agenda.

There are no items to be heard under this agenda item at this time.

**POSTED ON OR BEFORE 9:00 a.m.
ON THE THIRD WORKING DAY BEFORE THE MEETING**

Online at www.nevadaasun.com

If you would like a copy of any of the agenda items listed, please contact Jakob Schein at 775-470-0048 or Speaker@asun.unr.edu.



7. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)

The Speaker shall recognize any senior officer of the Association, including the Secretary, to offer a report on his or her official activities since the previous meeting and make any summary announcements he or she deems necessary for no longer than five minutes.

- a. President of the Associated Students, Austin Brown
- b. Vice President of the Associated Students, Keegan Murphy
- c. Chief Justice, Dionne Stanfill
- d. Chief of Staff, Parker Samuelson
- e. Director of Clubs and Organizations, Nick Marimberga
- f. Director of Programming, Tara Okui
- g. Director of Legislative Affairs, Robert Resnik
- h. Director of Diversity and Inclusion, Kaeli Britt
- i. Director of Sustainability, Elizabeth Guillen
- j. Director of Campus and Public Relations,
- k. Director of Campus Wellness, Jiego Lim
- l. Attorney General, Nour Sarsangi
- m. Speaker of the Senate, Jakob Schein

8. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The speaker shall recognize in turn senators requesting the floor for a period not to exceed two minutes. The total time for Comments and Announcements before the first reading of legislation shall not exceed fifteen minutes.

9. MOTIONS TO FAST-TRACK APPOINTMENTS (FOR POSSIBLE ACTION)

The motion to fast track a resolution or appointment confirmation shall be in order if recommended by the committee of relevant jurisdiction.

- a. **The following nominations were submitted to the Speaker of the Senate.**
 - i. **NOMINATION OF SARAH WISE TO THE OFFICE OF SENATOR FOR THE SCHOOL OF MEDICINE.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action
 - ii. **NOMINATION OF HALEY ROWE TO THE OFFICE OF SENATOR FOR THE COLLEGE OF LIBERAL ARTS.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iii. **NOMINATION OF NATHAN NOBLE TO THE OFFICE OF SENATOR FOR THE COLLEGE OF LIBERAL ARTS.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or

other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

- iv. **NOMINATION OF DAWSON FROST TO THE OFFICE OF SENATOR FOR THE COLLEGE OF CABNR.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- v. **NOMINATION OF BAYLA FITZPATRICK TO THE OFFICE OF SENATOR FOR THE COLLEGE OF CABNR.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

10. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. **The following nominations were submitted to the Speaker of the Senate.**
 - i. **NOMINATION OF SARAH WISE TO THE OFFICE OF SENATOR FOR THE SCHOOL OF MEDICINE.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
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concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

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v. **NOMINATION OF BAYLA FITZPATRICK TO THE OFFICE OF SENATOR FOR THE COLLEGE OF CABNR.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

11. VETO MESSAGES FROM THE PRESIDENT (FOR POSSIBLE ACTION)

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his objections.

There are no veto messages at this time.

12. CONSENT AGENDA (FOR POSSIBLE ACTION)

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

- a. **The following nominations were submitted to the Speaker of the Senate.**
 - a. **There were no submissions at this time.**

13. FIRST READING OF LEGISLATION (INFORMATION ONLY)

The following bills and resolutions will receive their first reading and may be considered under item 16 of this agenda:

- a. **The following legislation was submitted to the Speaker of the Senate.**
 - a. **S.B. 89 – An Act to Amend the budget for Fiscal Year 2022 to include an External Review Budget Account**

14. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)

A senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate, and shall require the consent of a two-thirds majority of the senate.

- a. **The following legislation was submitted to the Speaker of the Senate.**

- a. **S.B. 89 – An Act to Amend the budget for Fiscal Year 2022 to include an External Review Budget Account**

15. REFERRALS TO COMMITTEE (FOR POSSIBLE ACTION)

The Speaker shall refer all legislation read the first time and not fast tracked to committee.

There is no legislation to be considered for referral at this time.

16. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)

The following bills and resolutions will receive their second reading and may be considered:

- a. **The following legislation was submitted to the Speaker of the Senate.**
 - a. **S.B. 89 – An Act to Amend the budget for Fiscal Year 2022 to include an External Review Budget Account**

17. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)

- a. **Senate Committee Changes and Additions**

The Senate may make changes to committee assignments.

- b. **Senator Reports**

The Senate will share progress they have made in ASUN-related activities that they have been working on.

18. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

19. PUBLIC COMMENT (INFORMATION ONLY)

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

20. ADJOURNMENT

Notes:

Items on the agenda may be taken out of order. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Please email the Senate Secretary at senatesecretary@asun.unr.edu as soon as possible to arrange for appropriate accommodation should need any.

[DISCUSSION DRAFT]

89th SESSION
2021-2022

S. B. 89-

**An Act to Amend the budget for
Fiscal Year 2022 to include an
External Review Budget Account**

IN THE SENATE OF THE ASSOCIATED STUDENTS

MAY 26TH, 2021

SUBMITTED BY SENATOR RAMIREZ ON BEHALF OF PRESIDENT BROWN

A Bill

**An Act to Amend the budget for Fiscal Year 2022 to include an External
Review Budget Account**

Be it enacted by the Senate of the Associated Students, that the budget of the Associated Students for Fiscal Year 2022 reflects the changes in the attached documents (The addition of the External Reviews Account) of this bill.

○



FROM: Austin Brown, President of ASUN
TO: Jakob Schein, Speaker of the Senate
DATE: May 18, 2021
RE: Creation of External Review Budget Account

Speaker Schein,

Spring of 2021, President Dom Hall approved \$11,220 for an external review of the ASUN Center for Student Engagement and all the programs and services it oversees on behalf of the Association. (Please see the attached purpose document).

External reviews are critical in ensuring the mission of a unit is carried out. There has not been an external review of the Center for Student Engagement in fifteen years. Therefore the funds were approved so the process could unfold during Spring of 2021. Please see the timeline in the External Review Document.

We were not able to conduct the external review and are asking the following:

1. Create the account in the current FY 21 budget so that it is funded;
2. Adjust the FY 22 budget to include the External Review account;

There will be no impact to the FY 22 budget as the FY21 funds will simply roll over to Fiscal Year 22. We will carry out the review during October 2021.

Next year, I would encourage ASUN to fund that account so that an external review of ASUN (the student government) can take place. This would ensure we get invaluable, critical, unbiased feedback from professional and student staff on the processes, policies and programs within ASUN.

At the core of purposeful examination of an external review is change. A willingness to let go, start fresh or all together end initiatives, how we do what we do and who we do it for. We look forward to the examination and analysis that results from this external, critical, and unbiased review of the ASUN Center for Student Engagement.

Please see the proposed timeline below.

All my best,

Austin J. Brown
ASUN President

Timeline for Fall 2021

Interview and select reviewers for the process – July 2021

Select reviewers and junior reviewers.

Upload Documents and Data Review – August 2021

Create a website/Nevada box internal to the CSE website that contains links to the pertinent documents and data. The goal is to ensure reviewers have access to these documents whenever reviewers need them and to be sustainable by avoiding paper copies.

Remote Kickoff Meeting – September 1, 2021

Initial project charge is delivered. Ensure financial paperwork for reviewers is completed. Look over travel dates, special diet needs, etc.

Campus Site Visits/Virtual Visits – October 4-8, 2021

Develop and share a draft schedule of individual and group meetings for the campus site visit and request special needs, accommodations.

Draft Report of Initial Findings, Analysis, and Recommendations – October 29, 2021

The draft report containing the reviewer's initial findings, analysis, and recommendations based on all data collected and analysis through document review and the campus site visit is shared with the Associate Vice President of Student Affairs and the Director of the Center for Student engagement for their review.

Final Report of Findings, Analysis, and Recommendations – November 19, 2021

The reviewers incorporated minor revisions into the draft report. This document is the reviewers' final report of findings, analysis, and recommendations.

External Review Process - Context

The external review panel, as experts in the field, will be encouraged to evaluate the department in its national as well as university context, and provide insight and feedback on issues and trends particular to the operations being reviewed. The external reviewers will receive and study the organizational and supporting documents in advance of their campus visit. The campus visit will span a 2-3 day period to allow sufficient time for the reviewers to meet with community members; to visit facilities; and to meet as a review team to discuss points that will be included in their analysis. A detailed agenda for the visit will be provided in advance of the site visit.

Principles for the Execution of an External Review

Fundamental to the success of each program review is the use of a core set of principles. These principles influence the design and execution of the program review process, specifically the external review.

- o Principle 1: The primary reason for conducting external reviews is to ensure the continuation of high quality programs and services.
- o Principle 2: The process of reviewing programs and services is as important for attaining

ASUN Budget FY 22 Estimate 4/12/2021

Fringe= 2.3%

Key:
 New Change
 Balance Forward
 Revenue
 Main Category
 Account #
 The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

PG07614 Revenues				FY20	Difference
Student Fees		\$2,600,000.00		\$ 2,442,939.00	\$ 157,061.00
Summer Student Fees		\$ 100,000.00	\$ 2,700,000.00	\$ 100,000.00	\$ -
Adjustments				0.00	0.00
Balance Forward		\$ 80,000.00		\$ 50,000.00	\$ 30,000.00
Total Revenues		\$ 2,780,000.00		\$ 2,592,939.00	\$ 187,061.00

Allocations				FY20	Difference
	Balance Forward	Revenue	Operating Allocation		
Budget and Finance Committee					
Operating:					
Special Requests				\$ -	\$ -
Senior Awards			1,000.00	1,000.00	\$ -
Reserves			5,832.79	9,079.36	\$ (3,246.57)
Voluntary Transfers:					
Donald Tibbetts Award			4,000.00	4,000.00	\$ -
Transfers to support services				15,000.00	\$ (15,000.00)
Distinguished Service Award			560.00	560.00	\$ -
Faculty Awards			1,000.00	1,000.00	\$ -
Balance Forward	\$ 5,000.00				
Total Budget and Finance			\$ 12,392.79	\$ 30,639.36	\$ (18,246.57)
			T. Allocated	T. Allocated	

PG01395 ASUN Senate				FY20	Difference
Student Wages:					
Speaker of the Senate			\$ 7,000.00	\$ 7,000.00	\$ -
Senators (25)			132,175.00	74,100.00	\$ 58,075.00
Senate Chair stipends (7X\$500)			3,500.00	2,400.00	\$ 1,100.00
Legislative Clerks (1)			3,441.00	3,441.00	\$ -
ASUN Secretaries (6)			17,100.00	17,100.00	\$ -
Fringe			\$ 3,753.97	4,494.57	\$ (740.60)
Travel			5,000.00	5,000.00	\$ -
Host:					
Senate Meetings/Trainings			500.00	500.00	\$ -
Outreach			2,500.00	2,500.00	\$ -
Annual Veteran's Breakfast			1,000.00	1,000.00	\$ -
Operating:					
Operating			5,250.00	5,000.00	\$ 250.00
Balance Forward	\$ 10,000.00				
Total Senate			\$ 181,219.97	\$ 122,535.57	\$ 58,684.40
			T. Allocated	T. Allocated	

PG03996 Executive Board				FY20	Difference
Student Wages:					
President			\$ 8,800.00	\$ 8,800.00	\$ -
Vice President			7,000.00	7,000.00	\$ -
Attorney General			5,000.00	5,000.00	\$ -
Director of Public Relations			5,000.00	5,000.00	\$ -
Chief of Staff			5,000.00	5,000.00	\$ -
Director of Sustainability			5,000.00	3,000.00	\$ 2,000.00
Assitant Director of Sustainability			3,000.00	-	\$ 3,000.00
Director of Campus Wellness			5,000.00	3,000.00	\$ 2,000.00
Assitant Director of Campus Wellness			3,000.00	-	\$ 3,000.00
Fringe			1,076.40	1,589.76	\$ (513.36)
Travel			4,000.00	4,000.00	\$ -
Host:					
ASUN Retreat			4,500.00	3,000.00	\$ 1,500.00
ASUN Pack Internship Event			3,500.00	2,500.00	\$ 1,000.00
ASUN Banquet			4,000.00	2,000.00	\$ 2,000.00
Exec Branch Outreach			3,000.00	2,500.00	\$ 500.00
Operating:					
ASUN Retreat			5,000.00	3,900.00	\$ 1,100.00
ASUN Banquet			500.00	500.00	\$ -
Sustainable Nevada Initiative Fund			10,000.00	10,000.00	\$ -
Operating			16,000.00	15,000.00	\$ 1,000.00
Menstrual Hygiene Pilot Program			500.00	500.00	\$ -
Balance Forward	\$ 10,000.00				
Total Exec. Board			\$ 98,876.40	\$ 52,389.76	\$ 46,486.64
			T. Allocated	T. Allocated	

PG03085 Fall/Spring Concerts				FY20	Difference
Host			\$ 10,000.00	\$ 10,000.00	\$ -
Operating			150,000.00	91,170.00	\$ 58,830.00
Revenue		\$30,000.00		\$ 60,000.00	\$ (30,000.00)
Balance Forward	\$ 13,000.00				
Total Fall/Spring Concerts			\$ 160,000.00	\$ 101,170.00	\$ 58,830.00
			T. Allocated	T. Allocated	

PG03922 Elections				FY20	Difference
Host			\$ 2,000.00	\$ 2,000.00	\$ -
Student Wages				\$ -	\$ -
Fringe				\$ -	\$ -
Operating			3,000.00	3,000.00	\$ -
Voter Initiatives				\$ -	\$ -
Balance Forward	\$ 1,000.00				
Total Elections			\$ 5,000.00	\$ 5,000.00	\$ -
			T. Allocated	T. Allocated	

PG03506 Contingency Fund				FY20	Difference
Operating			\$ 65,000.00	\$ 61,073.48	\$ 3,926.52
Balance Forward	\$ 63,977.25				
Total Contingency Fund			\$ 65,000.00	\$ 61,073.48	\$ 3,926.52
			T. Allocated	T. Allocated	

			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG07739	Insight Magazine					
	Student Wages		\$ 17,500.00		\$ 15,000.00	\$ 2,500.00
	Fringe		402.50		648.00	\$ (245.50)
	Host		200.00		200.00	\$ -
	Travel		-		3,000.00	\$ (3,000.00)
	Operating		15,000.00		13,500.00	\$ 1,500.00
	Subsidies					\$ -
	Advertising Revenue					\$ -
	Balance Forward	\$ 2,000.00				
	Total Insight Magazine		\$ 33,102.50	\$ 31,102.50	\$ 32,348.00	\$ 754.50
PG02201	Brushfire					
	Student Wages		\$ 18,000.00		\$ 13,000.00	\$ 5,000.00
	Fringe		414.00		561.60	\$ (147.60)
	Host		200.00		200.00	\$ -
	Travel		-		2,260.00	\$ (2,260.00)
	Operating		12,000.00		10,850.00	\$ 1,150.00
	Subsidies					\$ -
	Advertising Revenue					\$ -
	Balance Forward	\$ 2,000.00				
	Total Brushfire		\$ 30,614.00	\$ 28,614.00	\$ 26,871.60	\$ 3,742.40
PG05175	Programming Board					
	Student Wages:					
	Director of Programming		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)		\$ 10,000.00		\$ 10,000.00	\$ -
	Programmers (8)		24,000.00		24,000.00	\$ -
	Fringe		943.00		1,771.20	\$ (828.20)
	Travel		5,000.00			\$ 5,000.00
	Host		10,000.00		10,000.00	\$ -
	Operating		150,000.00		186,000.00	\$ (36,000.00)
	Revenue	\$ 25,000.00	\$ 0.00			\$ 0.00
Total Programming		\$ 206,943.00	\$ 181,943.00	\$ 238,771.20	\$ (31,828.20)	
PG00092	ASUN Center for Student Engagement					
	Professional Salaries		\$ 735,591.40		\$ 628,180.51	\$ 107,410.89
	COLA				-	\$ -
	Classified Salaries		39,007.74		39,007.74	\$ -
	Wages:					
	Students		122,476.00		109,996.00	\$ 12,480.00
	Fringe:					
	Professional & Classified		\$ 236,525.50		204,946.84	\$ 31,578.66
	Student		2,816.95		4,751.83	\$ (1,934.88)
	Travel		15,000.00		15,000.00	\$ -
	Host		8,000.00		15,000.00	\$ (7,000.00)
	Operating		70,395.30		65,000.00	\$ 5,395.30
	Campus Labs		20,214.40			\$ 20,214.40
	Subsidy				\$ 7,000.00	\$ (7,000.00)
	Balance Forward	\$ 40,000.00				
Total ASUN Center for Student Engagement		\$ 1,250,027.29	\$ 1,210,027.29	\$ 1,088,882.92	\$ 161,144.37	
PG03847	Inkblot Promotions					
	Student Wages		\$ 58,110.00		\$ 58,110.00	\$ -
	Fringe		1,336.53		2,510.35	\$ (1,173.82)
	Travel		1,500.00		1,500.00	\$ -
	Host		500.00		500.00	\$ -
	Operating		42,000.00		42,000.00	\$ -
	Visix Renewal		2,300.00		2,300.00	\$ -
	Sagebrush Advertising Expenses		17,500.00		27,500.00	\$ (10,000.00)
	Balance Forward	\$ 15,000.00				
	Total Inkblot		\$ 123,246.53	\$ 108,246.53	\$ 134,420.35	\$ (11,173.82)
PG07896	Legal Services					
	Professional Salaries/Contract		\$ 15,000.00		\$ 15,000.00	\$ -
	Student Wages		12,300.00		12,300.00	\$ -
	Fringe		282.90		184.50	\$ 98.40
	Operating		450.00		450.00	\$ -
	Balance Forward	\$ 1,000.00				
Total Legal Services		\$ 28,032.90	\$ 27,032.90	\$ 27,934.50	\$ 98.40	
PG06879	Wolf Pack Radio					
	Student Wages		\$ 22,820.00		\$ 22,100.00	\$ 720.00
	Fringe		524.86		954.72	\$ (429.86)
	Travel		-		3,000.00	\$ (3,000.00)
	Host		300.00		300.00	\$ -
	Operating		6,500.00		4,590.00	\$ 1,910.00
	Advertising Revenue					\$ -
	Balance Forward	\$ 2,000.00				
	Total Wolfpack Radio		\$ 30,144.86	\$ 28,144.86	\$ 30,944.72	\$ (799.86)
	PG12460	Diversity and Inclusion				
Student Wages:						
Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -
Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -
Commissioners (3)			9,000.00		6,000.00	\$ 3,000.00
Fringe			391.00		604.80	\$ (213.80)
Travel			2,000.00		-	\$ 2,000.00
Host			5,000.00		3,000.00	\$ 2,000.00
Operating Diversity Outreach			\$ 20,000.00		16,000.00	\$ 4,000.00
Balance Forward		\$ 20,000.00				
Total Diversity and Inclusion			\$ 44,391.00	\$ 24,391.00	\$ 33,604.80	\$ 10,786.20

PG03984	Clubs and Organizations						
	Graduate Assistant - Club Sports						\$ -
	Student Wages:						
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)			10,000.00		5,000.00	\$ 5,000.00
	Club Commissioners (8)			24,000.00		18,000.00	\$ 6,000.00
	Fringe			943.00		1,616.11	\$ (673.11)
	Host			4,000.00		4,000.00	\$ -
	Operating			8,000.00		7,200.00	\$ 800.00
	Club Resources			2,000.00		2,000.00	\$ -
	Club Support			230,000.00		235,000.00	\$ (5,000.00)
	Club Sport Insurance			14,250.00		14,250.00	\$ -
	Balance Forward		\$ 60,000.00				
	Total Clubs and Orgs			\$ 300,193.00	\$ 240,193.00	\$ 294,066.11	\$ 6,126.89
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05330	Pack Pods						
	Student Wages			\$ 14,000.00		\$ 12,882.34	\$ 1,117.66
	Fringe			322.00		556.52	\$ (234.52)
	Operating						
	Programming			14,000.00		2,000.00	\$ 12,000.00
	Participation awards			9,500.00		500.00	\$ 9,000.00
	Balance Forward		\$ -			1,000.00	\$ (1,000.00)
	Total Pack Pods			\$ 37,822.00	\$ 37,822.00	\$ 16,938.86	\$ 20,883.14
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG08169	Judicial Council						
	Student Wages:						
	Chief Justice			\$ 3,000.00		\$ 1,500.00	\$ 1,500.00
	Associate Justices (4)			6,000.00		6,000.00	\$ -
	Fringe			207.00		324.00	\$ (117.00)
	Travel			-		-	\$ -
	Host			200.00		250.00	\$ 50.00
	Operating			500.00		500.00	\$ -
	Revenue						
	Balance Forward		\$ 1,500.00				
Total Judicial Council			\$ 9,907.00	\$ 8,407.00	\$ 8,574.00	\$ 1,433.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG05566	New Student Initiatives						
	Operating:						
	Swag			\$ 8,000.00		\$ 1,500.00	\$ 6,500.00
	Events			4,000.00		3,500.00	\$ 500.00
	Balance Forward		\$ 3,000.00			4,500.00	\$ (4,500.00)
Total New Student Initiatives			\$ 12,000.00	\$ 9,000.00	\$ 9,500.00	\$ 2,500.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PGXXXXX	External Reviews						
	External Reviewers (4)			\$ 8,000.00			\$ 8,000.00
	Jr. Reviewers (2)			\$ 1,000.00			\$ 1,000.00
	Hotel & meals			420.00			\$ 420.00
	Travel (3)			1,800.00			\$ 1,800.00
	Balance Forward		\$ 11,220.00				
Total External Reviews			\$ 11,220.00	\$ -	\$ -	\$ 11,220.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG08742	Milton D. Glick Academic Initiatives						
	Pack Internship Grant Program			\$ 72,000.00		\$ 72,000.00	\$ -
	Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -
	Fringe					3,330.72	\$ (3,330.72)
	Travel			-		-	\$ -
	Host			-		-	\$ -
	Operating:						
	Emergency Tuition Program			53,000.00		78,000.00	\$ (25,000.00)
	Tuition - Outside Contributions		\$ -			-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Markzynski Emergency Assitance Fund			43,000.00		43,000.00	\$ -
	Pack Provisions			5,000.00		10,000.00	\$ (5,000.00)
	Assistance - Outside Contributions		\$ -			-	\$ -
	Balance Forward		\$ 40,000.00				
Total Glick Academic Initiatives			\$ 213,100.00	\$ 173,100.00	\$ 246,430.72	\$ (33,330.72)	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

PG03044	Legislative Affairs						
	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors			3,000.00		3,000.00	\$ -
	Policy Director			3,000.00		3,000.00	\$ -
	Projects Director			3,000.00		3,000.00	\$ -
	Projects Coordinator			3,000.00		3,000.00	\$ -
	Policy Analyst						\$ 3,000.00
	Fringe			391.00		734.40	\$ (343.40)
	Travel			1,500.00		1,500.00	\$ -
	Host			2,500.00		2,500.00	\$ -
	Operating			7,000.00		4,000.00	\$ 3,000.00
	Voter Registration Initiatives			-		-	\$ -
	Revenue		\$ 0.00				\$ 0.00
Balance Forward	\$ 11,000.00						
Total Legislative Affairs			\$ 28,391.00	\$ 17,391.00	\$ 25,734.40	\$ 2,656.60	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG01154	Nevada State Undergraduate Research Journal						
	Student Wages:			\$ 15,600.00		\$ 12,600.00	\$ 3,000.00
	Fringe			358.80		544.32	\$ (185.52)
	Travel			2,000.00		2,000.00	\$ -
	Host			1,000.00		1,000.00	\$ -
	Operating			3,000.00		6,000.00	\$ (3,000.00)
	Revenue		\$ 0.00				\$ 0.00
	Balance Forward	\$ 5,000.00					
	Total Undergraduate Research Journal			\$ 21,958.80	\$ 16,958.80	\$ 22,144.32	\$ (185.52)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG08849	Campus Escort						
	Graduate Assistant - Campus Escort					\$ -	\$ -
	Student Wages			\$205,000.00		\$ 205,000.00	\$ -
	Fringe			4,715.00		8,856.00	\$ (4,141.00)
	Travel					-	\$ -
	Operating			59,300.00		59,300.00	\$ -
	Tap Ride			32,099.21		32,099.21	\$ -
	Host			-		-	\$ -
	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -
	Balance Forward	\$ 40,000.00					
	Total Escort			\$ 301,114.21	\$ 248,114.21	\$ 305,255.21	\$ (4,141.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
			Total Unallocated	\$5,832.79			
			Total ASUN Budget*	\$ 3,204,697.25	\$ 2,774,167.21		
			T. Allocated	T. Actual Dollars			