

89th Session of the Senate of the Associated Students

Agenda for Wednesday April 21st, 2021 at 5:30 P.M.

Zoom Meeting: Email Hope Cronan at senatesecretary@asun.unr.edu for details

1. CALL MEETING TO ORDER

Call Meeting to Order must be listed by Senate Secretaries.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Roll Call must be listed by Senate Secretaries

4. ADOPTION OF MINUTES

There are no minutes to be considered at this time.

5. PUBLIC COMMENT (INFORMATION ONLY)

Due to Governor Sisolak's executive orders, attendance at public meetings is limited.

Members of the public may participate in the meeting without being physically present by submitting public comment via email to Hope Cronan at senatesecretary@asun.unr.edu or by providing comment during our weekly Zoom meetings. Please email Hope for the meeting details through the email listed above.

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

6. RECEIPT OF PETITIONS AND CORRESPONDENCE TO THE SENATE AND REFERRAL (INFORMATION ONLY)

The Senate will receive communications addressed to the Senate and, if necessary, refer each to the appropriate committee. No action will be taken on communications other than referring them to committee unless placed on the fast-track agenda.

- a. Nominations, Director of Diversity and Inclusion, Kaeli Britt
- b. Nominations, Director of Event Programming, Tara Okui
- c. Nominations, Director of Clubs and Organizations, Nicolas Marimberga
- d. Nominations, Chief Presidential Aid (Chief of Staff), Benjamin Nebesky
- e. Nominations, Director of Legislative Affairs, Robert Resnik
- f. Nominations, Director of Campus and Public Relations

7. REPORTS OF ASUN OFFICERS (INFORMATION ONLY)

The Speaker shall recognize any senior officer of the Association, including the Secretary, to offer a report on his or her official activities since the previous meeting and make any summary announcements he or she deems necessary for no longer than five minutes.

POSTED ON OR BEFORE 9:00 a.m.

ON THE THIRD WORKING DAY BEFORE THE MEETING

Posted online at www.nevadaasun.com

If you would like a copy of any of the agenda items listed, please contact Jake Schein at Speaker@asun.unr.edu or Hope Cronan at Senatesecretary@asun.unr.edu.



- a. President of the Associated Students, Austin Brown
- b. Vice President of the Associated Students, Keegan Murphy
- c. Chief Justice, Paulina Pride
- d. Chief of Staff,
- e. Director of Clubs and Organizations,
- f. Director of Event Programming,
- g. Director of Legislative Affairs,
- h. Director of Diversity and Inclusion,
- i. Director of Sustainability,
- j. Director of Campus and Public Relations,
- k. Director of Campus Wellness,
- l. Attorney General,
- m. Speaker of the Senate, Jake Schein

8. REPORT OF THE SENATE COMMITTEES (INFORMATION ONLY)

The Speaker shall recognize the chairperson of each standing committee, in alphabetical order, and then each special committee, in alphabetical order, to report for no longer than five minutes on the committee's activities since the previous meeting. The Speaker Pro Tempore and Parliamentarian will also give reports.

- a. Chair, Committee on Academics and Student Affairs—Senator Kidd
- b. Chair, Committee on Budget and Finance—Senator Ramirez
- c. Chair, Committee on Democratic Civic Engagement—Senator Ngo
- d. Chair, Committee on Diversity, Equity, and Inclusion—Senator Beltran
- e. Chair, Committee on Government Operations—Senator Pelayo
- f. Chair, Committee on the Safety, Sustainability, and Wellness—Senator Luers
- g. Speaker Pro-Tempore—Senator Ribeiro
- h. Parliamentarian—Senator Guevin
- i. Chair, Committee on Oversight—Speaker Schein

9. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The Speaker shall recognize in turn senators requesting the floor for a period not to exceed two minutes. The total time for Comments and Announcements before the first reading of legislation shall not exceed fifteen minutes.

9. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS (FOR POSSIBLE ACTION)

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. **The following nominations were submitted to the Speaker of the Senate:**
 - i. **NOMINATION OF KAELE BRITT TO THE OFFICE OF DIRECTOR FOR THE DEPARTMENT OF DIVERSITY AND INCLUSION.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the

- meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action
- ii. **NOMINATION OF TARA OKUI TO THE OFFICE OF DIRECTOR FOR THE DEPARTMENT OF EVENT PROGRAMMING.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iii. **NOMINATION OF NICOLAS MARIMBERGA TO THE OFFICE OF DIRECTOR FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iv. **NOMINATION OF BENJAMIN NEBESKY TO THE OFFICE OF CHIEF PRESIDENTIAL AID.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - v. **NOMINATION OF ROBERT RESNIK TO THE OFFICE OF DIRECTOR FOR THE DEPARTMENT OF LEGISLATIVE AFFAIRS.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - vi. **NOMINATION OF EMILY RHOADS TO THE OFFICE OF DIRECTOR OF CAMPUS AND PUBLIC RELATIONS.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

10. VETO MESSAGES FROM THE PRESIDENT

The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with their objections.

There are no vetoed bills at this time.

11. CONSENT AGENDA

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

There was no legislation filed for the Consent Agenda.

12. FIRST READING OF LEGISLATION (INFORMATION ONLY)

The following bills and resolutions will receive their first reading and may be considered under item 15 of this agenda:

- a. S.B 89 – An Act to Approve the Budget for Fiscal Year 2022

13. MOTIONS TO FAST-TRACK LEGISLATION (FOR POSSIBLE ACTION)

A senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate and shall require the consent of a two-thirds majority of the senate.

There are no pieces to be fast tracked at this time.

14. REFERRALS TO COMMITTEE

The Speaker shall refer all legislation read the first time and not fast tracked to committee.

There is no legislation to be considered for referral at this time.

15. SECOND READING OF LEGISLATION (FOR POSSIBLE ACTION)

The following bills and resolutions will receive their second reading and may be considered:

- a. S.B 89 – An Act to Approve the Budget for Fiscal Year 2022

16. MISCELLANEOUS BUSINESS (FOR POSSIBLE ACTION)

a. Senate Committee Changes and Additions

The Senate may make changes to committee assignments

b. Senator Reports

The Senate will share progress they have made in ASUN-related activities that they have been working on.

17. COMMENTS AND ANNOUNCEMENTS (INFORMATION ONLY)

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

18. PUBLIC COMMENT (INFORMATION ONLY)

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

19. ADJOURNMENT

Notes:

Items on the agenda may be taken out of order. The Senate may combine two or more agenda items for consideration. The Senate may remove an item from the agenda or delay discussion relating to an item on the agenda at any time. Please email the Senate Secretary at SenateSecretary@asun.unr.edu as soon as possible to arrange for appropriate accommodation, should you need any.



Memo

To: The Speaker of the Senate for the 89th Session

From: Austin J. Brown, ASUN President

Date: 12 April 2021

Re: ASUN Officer Appointments – 89th Session

Speaker of the Senate for the 89th Session,

I nominate the following individuals to the positions of:

1. Kaeli Britt – Director of Diversity & Inclusion
2. Tara Okui – Director of Event Programming
3. Nicolas Marimberga – Director of Clubs and Organizations
4. Benjamin Nebesky – Chief of Staff
5. Robert Resnik – Director of Legislative Affairs
6. Emily Rhoads – Director of Campus and Public Relations

All my best,

Austin J. Brown

President

89th Session of the Associated Students of the University of Nevada



Memo

To: The Speaker of the Senate for the 89th Session

From: Austin J. Brown, ASUN President

Date: 8 April 2021

Re: ASUN Budget – 89th Session

Speaker of the Senate for the 89th Session,

Please find my proposed budget for the 89th Session of ASUN attached to this memo and share this with your Committee on Budget & Finance for their consideration. I am prepared to work with the chair for the first reading of this legislation.

All my best,

A handwritten signature in black ink that reads 'Austin J. Brown'.

Austin J. Brown

President

89th Session of the Associated Students of the University of Nevada

[DISCUSSION DRAFT]

89th SESSION
2021-2022

S. B. 89-

An Act to Approve the Budget for Fiscal Year 2022

IN THE SENATE OF THE ASSOCIATED STUDENTS

APRIL 11, 2021

SUBMITTED BY SENATOR RAMIREZ ON BEHALF OF PRESIDENT BROWN AND VICE
PRESIDENT MURPHY TO THE COMMITTEE ON BUDGET AND FINANCE

A Bill

An Act to Approve the Budget for Fiscal Year 2022

- 1 *Be it enacted by the Senate of the Associated Students, that the budget of the Associated Students for*
- 2 *Fiscal Year 2022 is hereby made effective as set out in the attached document (ASUN Budget FY22) of*
- 3 *this bill.*

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$6.10/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

PG07614 Revenues			
Student Fees		\$2,600,000.00	
Summer Student Fees		\$ 100,000.00	\$ 2,700,000.00
Adjustments			
Balance Forward		\$ 80,000.00	
Total Revenues		\$ 2,780,000.00	

FY20	Difference
\$ 2,442,939.00	\$ 157,061.00
\$ 100,000.00	\$ -
0.00	0.00
\$ 50,000.00	\$ 30,000.00
\$ 2,592,939.00	\$ 187,061.00

Allocations	Balance Forward	Revenue	Operating Allocation	
Budget and Finance Committee				
Operating:				Total:
Special Requests				
Senior Awards			1,000.00	
Reserves			5,832.79	
Voluntary Transfers:				
Donald Tibbetts Award			4,000.00	
Transfers to support services				
Distinguished Service Award			560.00	
Faculty Awards			1,000.00	
Balance Forward	\$ 5,000.00			
Total Budget and Finance			\$ 12,392.79	\$ 7,392.79

FY20	Difference
	\$ -
1,000.00	\$ -
9,079.36	\$ (3,246.57)
4,000.00	\$ -
15,000.00	\$ (15,000.00)
560.00	\$ -
1,000.00	\$ -
\$ 30,639.36	\$ (18,246.57)

ASUN Senate	Balance Forward	Revenue	Operating Allocation	
Student Wages:				
Speaker of the Senate			\$ 7,000.00	
Senators (25)			132,175.00	
Senate Chair stipends (7X\$500)			3,500.00	
Legislative Clerks (1)			3,441.00	
ASUN Secretaries (6)			17,100.00	
Fringe			\$ 3,753.97	
Travel			5,000.00	
Host:				
Senate Meetings/Trainings			500.00	
Outreach			2,500.00	
Annual Veteran's Breakfast			1,000.00	
Operating:				
Operating			5,250.00	
Balance Forward	\$ 10,000.00			
Total Senate			\$ 181,219.97	\$ 171,219.97

FY20	Difference
\$ 7,000.00	\$ -
74,100.00	\$ 58,075.00
2,400.00	\$ 1,100.00
3,441.00	\$ -
17,100.00	\$ -
4,494.57	\$ (740.60)
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	\$ 250.00
\$ 122,535.57	\$ 58,684.40

Executive Board	Balance Forward	Revenue	Operating Allocation	
Student Wages:				
President			\$ 8,800.00	
Vice President			7,000.00	
Attorney General			5,000.00	
Director of Public Relations			5,000.00	
Chief of Staff			5,000.00	
Director of Sustainability			5,000.00	
Assistant Director of Sustainability			3,000.00	
Director of Campus Wellness			5,000.00	
Assistant Director of Campus Wellness			3,000.00	
Fringe			1,076.40	
Travel			4,000.00	
Host:				
ASUN Retreat			4,500.00	
ASUN Pack Internship Event			3,500.00	
ASUN Banquet			4,000.00	
Exec Branch Outreach			3,000.00	
Operating:				
ASUN Retreat			5,000.00	
ASUN Banquet			500.00	
Sustainable Nevada Initiative Fund			10,000.00	
Operating			16,000.00	
Menstrual Hygiene Pilot Program			500.00	
Balance Forward	\$ 10,000.00			
Total Exec. Board			\$ 98,876.40	\$ 88,876.40

FY20	Difference
\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ 2,000.00
-	\$ 3,000.00
3,000.00	\$ 2,000.00
-	\$ 3,000.00
1,589.76	\$ (513.36)
4,000.00	\$ -
3,000.00	\$ 1,500.00
2,500.00	\$ 1,000.00
2,000.00	\$ 2,000.00
2,500.00	\$ 500.00
3,900.00	\$ -
500.00	\$ -
10,000.00	\$ -
15,000.00	\$ 1,000.00
500.00	\$ -
\$ 52,389.76	\$ 14,486.64

Fall/Spring Concerts	Balance Forward	Revenue	Operating Allocation	
Host			\$ 10,000.00	
Operating			150,000.00	
Revenue		\$30,000.00		
Balance Forward	\$ 13,000.00			
Total Fall/Spring Concerts			\$ 160,000.00	\$ 117,000.00

FY20	Difference
\$ 10,000.00	\$ -
91,170.00	\$ 58,830.00
\$ 60,000.00	\$ (30,000.00)
\$ 101,170.00	\$ 58,830.00

Elections	Balance Forward	Revenue	Operating Allocation	
Host			\$ 2,000.00	
Student Wages				
Fringe				
Operating			3,000.00	
Voter Initiatives				
Balance Forward	\$ 1,000.00			
Total Elections			\$ 5,000.00	\$ 4,000.00

FY20	Difference
\$ 2,000.00	\$ -
	\$ -
	\$ -
3,000.00	\$ -
	\$ -
	\$ -
	\$ -
\$ 5,000.00	\$ -

Contingency Fund	Balance Forward	Revenue	Operating Allocation	
Operating			\$ 65,000.00	
Balance Forward	\$ 63,977.25			
Total Contingency Fund			\$ 65,000.00	\$ 1,022.75

FY20	Difference
\$ 61,073.48	\$ 3,926.52
\$ 61,073.48	\$ 3,926.52

Insight Magazine	Balance Forward	Revenue	Operating Allocation	
Student Wages			\$ 17,500.00	
Fringe			402.50	
Host			200.00	
Travel			-	
Operating			15,000.00	
Subsidies				
Advertising Revenue				
Balance Forward	\$ 2,000.00			
Total Insight Magazine			\$ 33,102.50	\$ 31,102.50

FY20	Difference
\$ 15,000.00	\$ 2,500.00
648.00	\$ (245.50)
200.00	\$ -
3,000.00	\$ (3,000.00)
13,500.00	\$ 1,500.00
	\$ -
	\$ -
	\$ -
	\$ -
\$ 32,348.00	\$ 754.50

Brushfire	Balance Forward	Revenue	Operating Allocation	
Student Wages			\$ 18,000.00	
Fringe			414.00	

FY20	Difference
\$ 13,000.00	\$ 5,000.00
561.60	\$ (147.60)

	Host			200.00		200.00	\$ -
	Travel			-		2,260.00	\$ (2,260.00)
	Operating			12,000.00		10,850.00	\$ 1,150.00
	Balance Forward	\$ 2,000.00					
	Total Brushfire			\$ 30,614.00	\$ 28,614.00	\$ 26,871.60	\$ 3,742.40
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05175	Programming Board						
	Student Wages:						
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)			\$ 10,000.00		\$ 10,000.00	\$ -
	Programmers (8)			24,000.00		24,000.00	\$ -
	Fringe			943.00		1,771.20	\$ (828.20)
	Travel			5,000.00			\$ 5,000.00
	Host			10,000.00		10,000.00	\$ -
	Operating			150,000.00		186,000.00	\$ (36,000.00)
	Revenue	\$ 0.00					\$ 0.00
	Balance Forward	\$ 25,000.00					
	Total Programming			\$ 206,943.00	\$ 181,943.00	\$ 238,771.20	\$ (31,828.20)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG00092	ASUN Center for Student Engagement						
	Professional Salaries			\$ 735,591.40		\$ 628,180.51	\$ 107,410.89
	COLA			-		-	\$ -
	Classified Salaries			39,007.74		39,007.74	\$ -
	Wages:						
	Students			122,476.00		109,996.00	\$ 12,480.00
	Fringe:						
	Professional & Classified			\$ 236,525.50		204,946.84	\$ 31,578.66
	Student			2,816.95		4,751.83	\$ (1,934.88)
	Travel			15,000.00		15,000.00	\$ -
	Host			8,000.00		15,000.00	\$ (7,000.00)
	Operating			70,395.30		65,000.00	\$ 5,395.30
	Campus Labs			20,214.40		-	\$ 20,214.40
	Subsidy					\$ 7,000.00	\$ (7,000.00)
	Balance Forward	\$ 40,000.00					
	Total ASUN Center for Student Engagement			\$ 1,250,027.29	\$ 1,210,027.29	\$ 1,088,882.92	\$ 161,144.37
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03847	Inkblot Promotions						
	Student Wages			\$ 58,110.00		\$ 58,110.00	\$ -
	Fringe			1,336.53		2,510.35	\$ (1,173.82)
	Travel			1,500.00		1,500.00	\$ -
	Host			500.00		500.00	\$ -
	Operating			42,000.00		42,000.00	\$ -
	Visix Renewal			2,300.00		2,300.00	\$ -
	Sagebrush Advertising Expenses			17,500.00		27,500.00	\$ (10,000.00)
	Balance Forward	\$ 15,000.00					
	Total Inkblot			\$ 123,246.53	\$ 108,246.53	\$ 134,420.35	\$ (11,173.82)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG07896	Legal Services						
	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -
	Student Wages			12,300.00		12,300.00	\$ -
	Fringe			282.90		184.50	\$ 98.40
	Operating			450.00		450.00	\$ -
	Balance Forward	\$ 1,000.00					
	Total Legal Services			\$ 28,032.90	\$ 27,032.90	\$ 27,934.50	\$ 98.40
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG06879	Wolf Pack Radio						
	Student Wages			\$ 22,820.00		\$ 22,100.00	\$ 720.00
	Fringe			524.86		954.72	\$ (429.86)
	Travel			-		3,000.00	\$ (3,000.00)
	Host			300.00		300.00	\$ -
	Operating			6,500.00		4,590.00	\$ 1,910.00
	Advertising Revenue						\$ -
	Balance Forward	\$ 2,000.00					
	Total Wolfpack Radio			\$ 30,144.86	\$ 28,144.86	\$ 30,944.72	\$ (799.86)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG12460	Diversity and Inclusion						
	Student Wages:						
	Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -
	Commissioners (3)			9,000.00		6,000.00	\$ 3,000.00
	Fringe			391.00		604.80	\$ (213.80)
	Travel			2,000.00		-	\$ 2,000.00
	Host			5,000.00		3,000.00	\$ 2,000.00
	Operating Diversity Outreach			20,000.00		16,000.00	\$ 4,000.00
	Balance Forward	\$ 20,000.00					
	Total Diversity and Inclusion			\$ 44,391.00	\$ 24,391.00	\$ 33,604.80	\$ 10,786.20
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03984	Clubs and Organizations						
	Graduate Assistant - Club Sports						\$ -
	Student Wages:						
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)			10,000.00		5,000.00	\$ 5,000.00
	Club Commissioners (8)			24,000.00		18,000.00	\$ 6,000.00
	Fringe			943.00		1,616.11	\$ (673.11)
	Host			4,000.00		4,000.00	\$ -
	Operating			8,000.00		7,200.00	\$ 800.00
	Club Resources			2,000.00		2,000.00	\$ -
	Club Support			230,000.00		235,000.00	\$ (5,000.00)
	Club Sport Insurance			14,250.00		14,250.00	\$ -
	Balance Forward	\$ 60,000.00					
	Total Clubs and Orgs			\$ 300,193.00	\$ 240,193.00	\$ 294,066.11	\$ 6,126.89
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05330	Pack Pods						
	Student Wages			\$ 14,000.00		\$ 12,882.34	\$ 1,117.66
	Fringe			322.00		556.52	\$ (234.52)
	Operating						
	Programming			14,000.00		2,000.00	\$ 12,000.00
	Participation awards			9,500.00		500.00	\$ 9,000.00
	Balance Forward	\$ -				1,000.00	\$ (1,000.00)
	Total Pack Pods			\$ 37,822.00	\$ 37,822.00	\$ 16,938.86	\$ 20,883.14
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG08169	Judicial Council						
	Student Wages:						
	Chief Justice			\$ 3,000.00		\$ 1,500.00	\$ 1,500.00
	Associate Justices (4)			6,000.00		6,000.00	\$ -
	Fringe			207.00		324.00	\$ (117.00)
	Travel			-		-	\$ -
	Host			200.00		250.00	\$ 50.00
	Operating			500.00		500.00	\$ -
	Revenue						

	Balance Forward	\$ 1,500.00					
	Total Judicial Council		\$ 9,907.00	\$ 8,407.00	\$ 8,574.00	\$ 1,433.00	
PG05566			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	New Student Initiatives						
	Operating:						
	Swag		\$ 8,000.00		\$ 1,500.00	\$ 6,500.00	
	Events		4,000.00		3,500.00	500.00	
			-		4,500.00	(4,500.00)	
	Balance Forward	\$ 3,000.00					
	Total New Student Initiatives		\$ 12,000.00	\$ 9,000.00	\$ 9,500.00	\$ 2,500.00	
PG08742			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	Milton D. Glick Academic Initiatives						
	Pack Internship Grant Program		\$ 72,000.00		\$ 72,000.00	\$ -	
	Pack Internship Grant Student Employees		\$ 5,100.00		\$ 5,100.00	\$ -	
	Fringe				3,330.72	(3,330.72)	
	Travel		-		-	-	
	Host		-		-	-	
	Operating:						
	Emergency Tuition Program		53,000.00		78,000.00	(25,000.00)	
	Tuition - Outside Contributions	\$ -			-	-	
	Undergraduate Research funding/summer grants		35,000.00		35,000.00	\$ -	
	Markzynski Emergency Assistance Fund		43,000.00		43,000.00	\$ -	
	Pack Provisions		5,000.00		10,000.00	(5,000.00)	
	Assistance - Outside Contributions	\$ -			-	-	
	Balance Forward	\$ 40,000.00					
	Total Glick Academic Initiatives		\$ 213,100.00	\$ 173,100.00	\$ 246,430.72	\$ (33,330.72)	
PG03044			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	Legislative Affairs						
	Student Wages:						
	Director of Legislative Affairs		\$ 5,000.00		\$ 5,000.00	\$ -	
	Assistant Directors		3,000.00		3,000.00	\$ -	
	Policy Director		3,000.00		3,000.00	\$ -	
	Projects Director		3,000.00		3,000.00	\$ -	
	Projects Coordinator		3,000.00			\$ 3,000.00	
	Policy Analyst				3,000.00	(3,000.00)	
	Fringe		391.00		734.40	(343.40)	
	Travel		1,500.00		1,500.00	\$ -	
	Host		2,500.00		2,500.00	\$ -	
	Operating		7,000.00		4,000.00	\$ 3,000.00	
	Voter Registration Initiatives					\$ -	
	Revenue	\$ 0.00				\$ 0.00	
	Balance Forward	\$ 11,000.00					
	Total Legislative Affairs		\$ 28,391.00	\$ 17,391.00	\$ 25,734.40	\$ 2,656.60	
PG01154			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	Nevada State Undergraduate Research Journal						
	Student Wages:		\$ 15,600.00		\$ 12,600.00	\$ 3,000.00	
	Fringe		358.80		544.32	(185.52)	
	Travel		2,000.00		2,000.00	\$ -	
	Host		1,000.00		1,000.00	\$ -	
	Operating		3,000.00		6,000.00	(3,000.00)	
	Revenue	\$ 0.00				\$ 0.00	
	Balance Forward	\$ 5,000.00					
	Total Undergraduate Research Journal		\$ 21,958.80	\$ 16,958.80	\$ 22,144.32	\$ (185.52)	
PG08849			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	Campus Escort						
	Graduate Assistant - Campus Escort					\$ -	
	Student Wages		\$ 205,000.00		\$ 205,000.00	\$ -	
	Fringe		4,715.00		8,856.00	(4,141.00)	
	Travel				-	\$ -	
	Operating		59,300.00		59,300.00	\$ -	
	Tap Ride		32,099.21		32,099.21	\$ -	
	Host				-	\$ -	
	Subsidy - Provost	\$ 13,000.00			\$ 13,000.00	\$ -	
	Balance Forward	\$ 40,000.00					
	Total Escort		\$ 301,114.21	\$ 248,114.21	\$ 305,255.21	\$ (4,141.00)	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
	Total Unallocated			\$ 5,832.79			
	Total ASUN Budget*		\$ 3,193,477.25	\$ 2,774,167.21			
			T. Allocated	T. Actual Dollars			