

Committee on Budget and Finance

Senate of the Associated Students 88th Session

Agenda for Friday, March 26th, 2021 at 12:00 p.m.

Zoom Meeting: Email senatorhuber@asun.unr.edu for details.

1. CALL MEETING TO ORDER*

Call Meeting to Order must be listed by Secretaries

2. ROLL CALL*

Roll Call must be listed by Secretaries

3. PUBLIC COMMENT*

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.

4. MINUTES

There are no minutes to be heard at this time.

5. OLD BUSINESS

There is no old business to be discussed at this time.

6. NEW BUSINESS

a. Financial Reviews

The committee will conduct financial reviews of the following accounts: Legislative Affairs (PG03044), Undergraduate Research Journal (PG01154), ASUN Center for Student Engagement (PG00092), and Clubs and Organizations (PG03984) and General Revenues accounts. The committee will hear a presentation by the account managers and then will examine expenditures within each account to uphold the transparency of ASUN.

b. S.B. 88 – An Act to Amend the Budget for Reduced Incoming Revenues

7. PUBLIC COMMENT*

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Chair may elect to take public comment on action items on this agenda. The Chair may impose reasonable limits on the length members of the public may speak.



Posted on the ASUN Website at www.nevadaasun.com

. If you need more information, email senatorhuber@asun.unr.edu.

[DISCUSSION DRAFT]

88th SESSION
2020-2021

S. B. 88-

An Act to Amend the Budget for Reduced Incoming Revenues

IN THE SENATE OF THE ASSOCIATED STUDENTS

MARCH 18, 2021

SUBMITTED BY SENATOR HUBER TO THE COMMITTEE ON BUDGET AND FINANCE

A Bill

An Act to Amend the Budget for Reduced Incoming Revenues

- 1 *Be it enacted by the Senate of the Associated Students*, that the budget of the Associated Students for
- 2 Fiscal Year 2021 reflects the changes in the attached document (ASUN BudgetFY21 – 3-31-21) of
- 3 this bill.

8. ADJOURNMENT

9. NOTES.

Unless otherwise marked by an asterisk, all items are action items upon which the Senate may take action. ASUN supports providing equal access to all programs for people with disabilities. Reasonable efforts will be made to assist and accommodate physically handicapped persons desiring to attend the meeting. Please email the Speaker of the ASUN Senate at speaker@asun.unr.edu if you have any questions.

ASUN Budget Actual FY21 - Corrected

3/1/21

Fringe= 2.3% additions

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues		
PG07614		Student Fees	\$2,559,090.00	
68		Summer Student Fees		\$ 2,559,090.00
87		Adjustments		
97		Balance Forward	\$ 124,034.15	
		Total Revenues	\$ 2,683,124.15	

FY20	Difference
\$ 2,442,939.00	\$ 116,151.00
\$ 100,000.00	\$ (100,000.00)
0.00	0.00
\$ 50,000.00	\$ 74,034.15
\$ 2,592,939.00	\$ 90,185.15

Allocations	Balance Forward	Revenue	Operating Allocation
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FY19	Difference
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Removed	Additions
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PG05837	Budget and Finance Committee			Total:
30	Operating:			
	Special Requests			
	Senior Awards		1,000.00	
	Reserves		59,418.17	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		4,000.00	
	Transfers to support services		125,000.00	
	Distinguished Service Award		560.00	
	Faculty Awards		1,000.00	
97	Balance Forward	\$ 15,339.35		
	Total Budget and Finance		\$ 190,978.17	\$ 175,638.82

	\$ -	
1,000.00	\$ -	
9,079.36	\$ 50,338.81	
4,000.00	\$ -	
15,000.00	\$ 110,000.00	
560.00	\$ -	
1,000.00	\$ -	
\$ 30,639.36	\$ 160,338.81	

PG01395	ASUN Senate			T. Allocated	T. Actual Dollars
15	Student Wages:				
	Speaker of the Senate		\$ 7,000.00		\$ 7,000.00
	Senators (25)		132,050.00		74,100.00
	Senate Chair stipends (7X\$500)		3,500.00		2,400.00
	Legislative Clerks (2)		3,441.00		3,441.00
	ASUN Secretaries (6)		17,100.00		17,100.00
16	Fringe		\$ 3,751.09		4,494.57
20	Travel				5,000.00
25	Host				
	Senate Meetings/Trainings		100.00		500.00
	Outreach				2,500.00
	Dinner With Presidents				
	Annual Veteran's Breakfast				1,000.00
30	Operating:				
	Operating		5,250.00		5,000.00
97	Balance Forward	\$ 18,866.01			
	Total Senate		\$ 172,192.09	\$ 153,326.08	

	\$ -	
	\$ 57,950.00	
	\$ 1,100.00	
	\$ -	
	\$ -	
	\$ -	
	\$ (743.48)	
	\$ (5,000.00)	
	\$ (400.00)	
	\$ (2,500.00)	
	\$ (1,000.00)	
	\$ 250.00	
	\$ 49,656.52	

PG03996	Executive Board			T. Allocated	T. Actual Dollars
15	Student Wages:				
	President		\$ 8,800.00		\$ 8,800.00
	Vice President		7,000.00		7,000.00
	Attorney General		5,000.00		5,000.00
	Director of Public Relations		5,000.00		5,000.00
	Chief of Staff		5,000.00		5,000.00
	Director of Sustainability		3,000.00		3,000.00
	Director of Campus Wellness		3,000.00		3,000.00
16	Fringe		846.40		1,589.76
20	Travel		4,000.00		4,000.00
25	Host				
	ASUN Retreat				3,000.00
	ASUN Pack Internship Event				2,500.00
	ASUN Banquet				2,000.00
	Exec Branch Outreach				2,500.00
30	Operating:				
	ASUN Retreat		5,000.00		3,900.00
	ASUN Banquet		500.00		500.00
	Sustainable Nevada Initiative Fund		15,500.00		10,000.00
	Operating		16,000.00		15,000.00
	Menstrual Hygiene Pilot Program		500.00		500.00
97	Balance Forward	\$ 16,041.91			
	Total Exec. Board		\$ 79,146.40	\$ 63,104.49	

	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ (743.36)	
	\$ -	
	\$ -	
	\$ (3,000.00)	
	\$ (2,500.00)	
	\$ (2,000.00)	
	\$ (2,500.00)	
	\$ -	
	\$ -	
	\$ -	
	\$ 5,500.00	
	\$ 1,000.00	
	\$ -	
	\$ (10,743.36)	

PG03085	Welcome Week Concert (BLF/Pack Pods)			T. Allocated	T. Actual Dollars
20	Host				\$ 10,000.00
30	Operating		85,000.00		91,170.00
79	Revenue				\$ 60,000.00
97	Balance Forward	\$ 3,892.38			
	Total WW Concert		\$ 85,000.00	\$ 81,107.62	

	\$ (10,000.00)	
	\$ (6,170.00)	
	\$ (60,000.00)	
	\$ (16,170.00)	

PG03922	Elections			T. Allocated	T. Actual Dollars
25	Host				\$ 2,000.00
15	Student Wages				\$ -
	Fringe				\$ -
16	Operating		3,000.00		3,000.00
	Voter Initiatives				\$ -
30	Balance Forward	\$ (195.22)			
97	Total Elections		\$ 3,000.00	\$ 3,195.22	

	\$ (2,000.00)	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ (2,000.00)	
	\$ (2,000.00)	
	\$ (2,000.00)	
	\$ -	
	\$ -	
	\$ (2,000.00)	

PG03506	Contingency Fund			T. Allocated	T. Actual Dollars
30	Operating		\$ 63,977.25		\$ 61,073.48
97	Balance Forward	\$ 61,073.48			
	Total Contingency Fund		\$ 63,977.25	\$ 2,903.77	

	\$ 2,903.77	
	\$ 2,903.77	
	\$ 2,903.77	

PG07739	Insight Magazine			T. Allocated	T. Actual Dollars
15	Student Wages		\$ 17,500.00		\$ 15,000.00
16	Fringe		402.50		648.00
25	Host				200.00
20	Travel				3,000.00
30	Operating		17,500.00		13,500.00
	Subsidies				\$ -
	Advertising Revenue				\$ -
97	Balance Forward	\$ 13,257.65			
	Total Insight Magazine		\$ 35,402.50	\$ 22,144.85	

	\$ 2,500.00	
	\$ (245.50)	
	\$ (200.00)	
	\$ (3,000.00)	
	\$ 4,000.00	
	\$ -	
	\$ -	
	\$ 3,054.50	

PG02201	Brushfire			T. Allocated	T. Actual Dollars
15	Student Wages		\$ 18,000.00		\$ 13,000.00
16	Fringe		414.00		561.60
25	Host				200.00
20	Travel				2,260.00
30	Operating		13,000.00		10,850.00
97	Balance Forward	\$ 7,476.24			
	Total Brushfire		\$ 31,414.00	\$ 23,937.76	

	\$ 5,000.00	
	\$ (147.60)	
	\$ (200.00)	
	\$ (2,260.00)	
	\$ 2,150.00	
	\$ 4,542.40	

PG05175	Programming Board			T. Allocated	T. Actual Dollars
15	Student Wages:				
	Director of Programming		\$ 7,000.00		\$ 7,000.00
	Assistant Directors (2)		\$ 10,000.00		\$ 10,000.00

	\$ -	
	\$ -	

16	Programmers (8)			24,000.00		24,000.00	\$ -
	Fringe			943.00		1,771.20	\$ (828.20)
20	Travel						\$ -
25	Host					10,000.00	\$ (10,000.00)
30	Operating			100,000.00		186,000.00	\$ (86,000.00)
	Ted X						\$ -
79	Revenue		\$0.00				\$0.00
97	Balance Forward	\$	46,852.85				
	Total Programming	\$		141,943.00	\$	95,090.15	\$ 238,771.20 \$ (96,828.20)

PG00092	ASUN Center for Student Engagement						
11	Professional Salaries			\$ 709,968.34		\$ 628,180.51	\$ 81,787.83
	COLA						\$ -
12	Graduate Assistants						\$ -
44	Tuition						\$ -
14	Classified Salaries			39,007.74		39,007.74	\$ -
15	Wages:						
	Students			122,476.00		109,996.00	\$ 12,480.00
16	Fringe:						
	Professional & Classified			\$ 228,992.32		204,946.84	\$ 24,045.48
	Student			2,816.95		4,751.83	\$ (1,934.88)
20	Travel					15,000.00	\$ (15,000.00)
25	Host					15,000.00	\$ (15,000.00)
30	Operating			70,395.30		65,000.00	\$ 5,395.30
	Campus Labs			35,000.00			\$ 35,000.00
79	Subsidy					\$ 7,000.00	\$ (7,000.00)
97	Balance Forward	\$	58,296.65				
	Total ASUN Center for Student Engagement	\$		1,208,656.65	\$	1,150,360.00	\$ 1,088,882.92 \$ 119,773.73

PG03847	Inkblot Promotions						
15	Student Wages			\$ 58,110.00		\$ 58,110.00	\$ -
16	Fringe			1,336.53		2,510.35	\$ (1,173.82)
20	Travel					1,500.00	\$ -
25	Host					500.00	\$ -
30	Operating			42,000.00		42,000.00	\$ -
	Visix Renewal			2,300.00		2,300.00	\$ -
30	Advertising Expenses			17,500.00		27,500.00	\$ (10,000.00)
97	Balance Forward	\$	18,107.46				
	Total Inkblot	\$		121,246.53	\$	103,139.07	\$ 134,420.35 \$ (11,173.82)

PG07896	Legal Services						
30	Professional Salaries/Contract			\$ 17,500.00		\$ 15,000.00	\$ 2,500.00
15	Student Wages			12,300.00		12,300.00	\$ -
16	Fringe			531.36		184.50	\$ 346.86
30	Operating			450.00		450.00	\$ -
97	Balance Forward	\$	2,711.47				
	Total Legal Services	\$		30,781.36	\$	28,069.89	\$ 27,934.50 \$ 2,846.86

PG06879	Wolf Pack Radio						
15	Student Wages			\$ 22,820.00		\$ 22,100.00	\$ 720.00
16	Fringe			524.86		954.72	\$ (429.86)
20	Travel					3,000.00	\$ (3,000.00)
25	Host					300.00	\$ (300.00)
30	Operating			5,770.00		4,590.00	\$ 1,180.00
79	Advertising Revenue						\$ -
97	Balance Forward	\$	15,578.47				
	Total Wolfpack Radio	\$		29,114.86	\$	13,536.39	\$ 30,944.72 \$ (1,829.86)

PG12460	Diversity and Inclusion						
15	Student Wages:						
	Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -
	Commissioners (2)			6,000.00		6,000.00	\$ -
16	Fringe			322.00		604.80	\$ (282.80)
20	Travel						\$ -
25	Host					3,000.00	\$ (3,000.00)
30	Operating Diversity Outreach			24,725.00		16,000.00	\$ 8,725.00
97	Balance Forward	\$	17,674.13				
	Total Diversity and Inclusion	\$		39,047.00	\$	21,372.87	\$ 33,604.80 \$ 5,442.20

PG03984	Clubs and Organizations						
	Graduate Assistant - Club Sports						\$ -
15	Student Wages:						
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Director			5,000.00		5,000.00	\$ -
	Club Commissioners (8)			24,000.00		18,000.00	\$ 6,000.00
	Club Resource Employee(s)					7,410.00	\$ (7,410.00)
16	Fringe			828.00		1,616.11	\$ (788.11)
25	Host					4,000.00	\$ (4,000.00)
30	Operating			10,000.00		7,200.00	\$ 2,800.00
	Club Resources			2,000.00		2,000.00	\$ -
	Club Support			135,000.00		235,000.00	\$ (100,000.00)
97	Club Sport Insurance			14,250.00		14,250.00	\$ -
	Balance Forward	\$	61,954.05				
	Total Clubs and Orgs	\$		198,078.00	\$	136,123.95	\$ 301,476.11 \$ (103,398.11)

PG05330	ASUN Sound, Lights and Resources						
15	Student Wages					\$ 12,882.34	\$ (12,882.34)
30	Fringe					556.52	\$ (556.52)
	Operating						
	Water Monster/ grill					2,000.00	\$ (2,000.00)
	Sound and lights					500.00	\$ (500.00)
97	Equipment					1,000.00	\$ (1,000.00)
	Balance Forward	\$	6,377.63				
	Total ASUN Sound/Light	\$		-	\$	(6,377.63)	\$ 16,938.86 \$ (16,938.86)

PG08169	Judicial Council						
15	Student Wages:						
	Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -
16	Associate Justices (4)			6,000.00		6,000.00	\$ -
20	Fringe			172.50		324.00	\$ (151.50)
25	Travel						\$ -
30	Host					250.00	\$ 250.00
79	Operating			500.00		500.00	\$ -
97	Revenue						\$ -
	Balance Forward	\$	1,428.19				
	Total Judicial Council	\$		8,172.50	\$	6,744.31	\$ 8,574.00 \$ 98.50

PG05566	New Student Initiatives						
25	Host:						
	Gift Cards			\$ 1,500.00		\$ 1,500.00	\$ -
30	BBO			7,000.00		3,500.00	\$ 3,500.00
97	Operating			30,350.00		4,500.00	\$ 25,850.00
	Balance Forward	\$	9,500.00				
	Total New Student Initiatives	\$		38,850.00	\$	29,350.00	\$ 9,500.00 \$ 29,350.00

PG08742	Milton D. Glick Academic Initiatives						
15	Work Grants			\$ 100,800.00		\$ 72,000.00	\$ 28,800.00
16	Pack Internship Grant Student Employees			5,100.00		5,100.00	\$ -
20	Fringe					3,330.72	\$ (3,330.72)

25	Travel					\$ -	\$ -
	Host					-	\$ -
30	ASUN Academic Banquet						\$ -
VT	Operating						\$ -
	Emergency Tuition Program			78,000.00		78,000.00	\$ -
	Tuition - Outside Contributions		\$ -			-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			100,000.00		43,000.00	\$ 57,000.00
	Food Pantry			5,000.00		10,000.00	\$ (5,000.00)
97	Assistance - Outside Contributions		\$ -			-	\$ -
	Balance Forward	\$ 50,655.25					
	Total Glick Academic Initiatives		\$ 323,900.00	\$ 273,244.75		\$ 246,430.72	\$ 77,469.28

PG03044

15	Legislative Affairs						
	Student Wages:						
	Director of Legislative Affairs		\$ 5,000.00			\$ 5,000.00	\$ -
	Assistant Directors		3,000.00			3,000.00	\$ -
	Policy Director		3,000.00			3,000.00	\$ -
	Projects Director		3,000.00			3,000.00	\$ -
	Projects Coordinator		3,000.00				\$ 3,000.00
16	Policy Analyst		3,000.00			3,000.00	\$ -
20	Fringe		460.00			734.40	\$ (274.40)
25	Travel					1,500.00	\$ (1,500.00)
30	Host					2,500.00	\$ (2,500.00)
	Operating			7,500.00		4,000.00	\$ 3,500.00
97	Voter Registration Initiatives						\$ -
	Revenue		\$ 0.00				\$ 0.00
	Balance Forward	\$ 10,266.61					
	Total Legislative Affairs		\$ 27,960.00	\$ 17,693.39		\$ 25,734.40	\$ 2,225.60

PG01154

15	Undergraduate Research Journal						
16	Student Wages:		\$ 12,600.00			\$ 12,600.00	\$ -
20	Fringe		289.80			544.32	\$ (254.52)
25	Travel					2,000.00	\$ (2,000.00)
30	Host					1,000.00	\$ (1,000.00)
97	Operating			6,000.00		6,000.00	\$ -
	Revenue		\$ 0.00				\$ 0.00
	Balance Forward	\$ 12,040.32					
	Total Undergraduate Research Journal		\$ 18,889.80	\$ 6,849.48		\$ 22,144.32	\$ (3,254.52)

PG08849

12	Campus Escort						
15	Graduate Assistant - Campus Escort						\$ -
16	Student Wages		\$ 205,000.00			\$ 205,000.00	\$ -
20	Fringe		4,715.00			8,856.00	\$ (4,141.00)
30	Travel					-	\$ -
	Operating			59,300.00		59,300.00	\$ -
25	Tap Ride			32,099.21		32,099.21	\$ -
VT	Host						\$ -
97	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -
	Balance Forward	\$ 5,545.29					
	Total Escort		\$ 301,114.21	\$ 282,568.92		\$ 305,255.21	\$ (4,141.00)

Total Unallocated \$59,418.17

Total ASUN Budget*			\$ 3,148,864.32	\$ 2,623,705.98			
			T. Allocated	T. Actual Dollars			

\$ - \$ -

PG18279

Pack Provisions	
Food Pantry	
Pantry - Outside Contributions	

PG18280

Marczynski Emergency Fund Program	
The Marczynski Student Emergency Fund	
ASUN FY 21 contribution	

PG

Emergency Tuition Assistance Program	
Tuition Support	
ASUN FY 21 contribution	

PG01404

Nevada Wolf Shop Operations- Closed Account

Please note that current balances may not include finan

	\$ 53,669.34 *
\$ 5,000.00	
	\$ 58,669.34

T. Allocated

	\$ 15,832.20 *
\$ 116,000.00	
	\$ 131,832.20

43,000 plus 73K grant = 116000

T. Allocated

	\$ 25,000.00 *
\$ 78,000.00	
	\$ 103,000.00

T. Allocated

cial support not included in Workday*