88th Session of the Senate of the Associated Students

Agenda for Wednesday, May 6th, 2020 at 5:30 P.M. Zoom Meeting: Email Keegan Murphy at Speaker@asun.unr.edu

- 1. CALL MEETING TO ORDER*
- 2. PLEDGE OF ALLEGIANCE*
- 3. ROLL CALL*
- 4. ADOPTION OF MINUTES
 - **a.** The Senate will consider the approval of the minutes from April 29th, 2020. The Senate will discuss the minutes of April 29th, 2020 and may choose to amend or edit the minutes. Upon conclusion of the discussion, the Senate may choose to approve the minutes.

5. PUBLIC COMMENT*

Items heard under public comment may be for items either on or off the agenda. Action may not be taken on items raised under public comment. The Speaker may elect to take public comment on action items on this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

6. REPORTS OF ASUN OFFICERS

The Speaker shall recognize any senior officer of the Association, including the Secretary, to offer a report on his or her official activities since the previous meeting and make any summary announcements he or she deems necessary for no longer than five minutes.

- a. President of the Associated Students, Dominique Hall
- b. Vice President of the Associated Students, Austin Brown
- c. Chief Justice
- d. Chief of Staff, Demitri Bannoura
- e. Director of Clubs and Organizations, Nolan Lanza
- f. Director of Event Programming, Wes Fullmer
- g. Director of Legislative Affairs, Alexa Rangel
- h. Director of Diversity and Inclusion, Priya Bajwa
- i. Director of Sustainability, Elizabeth Guillen
- j. Director of Campus and Public Relations, Kyla Kwan
- k. Director of Campus Wellness, Parker Samuelson
- 1. Attorney General, Paige Flippin
- m. Elections Chair, Jakeyla Hall
- n. Speaker of the Senate, Keegan Murphy

7. REPORT OF THE SENATE COMMITTEES*

The Speaker shall recognize the chairperson of each standing committee, in alphabetical order, and then each special committee, in alphabetical order, to report for no longer than five minutes on

POSTED ON OR BEFORE 9:00 a.m. ON THE THIRD WORKING DAY BEFORE THE MEETING

Posted online at www.nevadaasun.com

If you would like a copy of any of the agenda items listed, please contact Keegan Murphy at Speaker@asun.unr.edu.

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the committee's activities since the previous meeting. The Speaker Pro Tempore and Parliamentarian will also give reports.

- a. Chair, Committee on Academics and Student Affairs--Senator Yang
- b. Chair, Committee on Budget and Finance--Senator Huber
- c. Chair, Committee on Democratic Civic Engagement--Senator Doyle
- d. Chair, Committee on Diversity, Equity, and Inclusion--Senator Ribeiro
- e. Chair, Committee on Government Operations--Senator Supple
- f. Chair, Committee on the Safety, Sustainability, and Wellness--Senator Luers
- g. Speaker Pro-Tempore--Senator Supple
- h. Parliamentarian--Senator Harvey
- i. Chair, Committee on Oversight--Speaker Murphy

8. COMMENTS AND ANNOUNCEMENTS*

The Speaker shall recognize in turn senators requesting the floor for a period not to exceed two minutes. The total time for Comments and Announcements before the first reading of legislation shall not exceed fifteen minutes.

9. MOTIONS TO FAST-TRACK APPOINTMENTS

The motion to fast track a resolution or appointment confirmation shall be in order if recommended by the committee of relevant jurisdiction.

- a. The following nominations were submitted to the Speaker of the Senate on April 22nd, 2020:
 - i. NOMINATION OF AUTENA ASEFIRAD TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - ii. NOMINATION OF MALAYA MCCOY TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iii. NOMINATION OF SEBASTIAN MEZA TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iv. NOMINATION OF SHAUN MABANTA TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND

- **ORGANIZATIONS.** The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- v. NOMINATION OF JOHN DONOHUE TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- vi. NOMINATION OF CHARLES DUNN TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- vii. NOMINATION OF JUSTINE PEREYRA TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- viii. NOMINATION OF GLENN TAYLOR TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- b. The following nominations were submitted to the Speaker of the Senate on April 24th, 2020:
 - i. NOMINATION OF RICARDO GALAVIS TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

ii. NOMINATION OF REY KEENE-GUTIERREZ TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

iii. NOMINATION OF VANESSA KOMANDURI TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

iv. NOMINATION OF EMILY LEECH TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

v. NOMINATION OF ASHLEY PARENTI TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

vi. NOMINATION OF BENJAMIN REYNOLDS TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

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vii. NOMINATION OF MADISON ROMERO TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

viii. NOMINATION OF MARIA ZAMUDIO TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

10. APPROVAL OF APPOINTMENTS OF SENATORS AND ASUN OFFICIALS

The Senate will consider the following nominations for Association office. When the Senate has concluded its deliberations, the Senate may approve the nomination, reject the nomination, or take no action upon the nomination.

- a. The following nominations were submitted to the Speaker of the Senate on April 22nd, 2020:
 - i. NOMINATION OF AUTENA ASEFIRAD TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - ii. NOMINATION OF MALAYA MCCOY TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iii. NOMINATION OF SEBASTIAN MEZA TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - iv. NOMINATION OF SHAUN MABANTA TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
 - v. NOMINATION OF JOHN DONOHUE TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to

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- vi. NOMINATION OF CHARLES DUNN TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- vii. NOMINATION OF JUSTINE PEREYRA TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
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 - iii. NOMINATION OF VANESSA KOMANDURI TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

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- iv. NOMINATION OF EMILY LEECH TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT
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11. VETO MESSAGES FROM THE PRESIDENT

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The Senate may reconsider acts vetoed by the ASUN President if they are returned by the President with his objections.

There are no veto messages at this time.

12. CONSENT AGENDA

The Speaker shall sequentially proceed through such acts of legislation that have been previously been placed on the consent agenda. Such acts shall be considered adopted by consent, unless a single senator rises in objection thereto. All acts so objected are immediately placed on the end of the agenda for second reading.

The following nominations are placed on the Consent Agenda:

- i. NOMINATION OF AUTENA ASEFIRAD TO THE OFFICE OF COMMISSIONER FOR THE DEPARTMENT OF CLUBS AND ORGANIZATIONS. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
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- x. NOMINATION OF REY KEENE-GUTIERREZ TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.
- xi. NOMINATION OF VANESSA KOMANDURI TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed.

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When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

xii. NOMINATION OF EMILY LEECH TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

xiii. NOMINATION OF ASHLEY PARENTI TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

PROGRAMMING. The Senate will consider the above-named nomination to Association office. The Senate may consider the character, professional competence, physical or mental health, or other matters permissible under NRS 241.033 during consideration of this item. Under NRS 241.031, the meeting may not be closed. When the Senate has concluded its deliberations, they may approve the nomination, reject the nomination, or take no action.

xiv. NOMINATION OF BENJAMIN REYNOLDS TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

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xv. NOMINATION OF MADISON ROMERO TO THE OFFICE OF PROGRAMMER FOR THE DEPARTMENT OF EVENT

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13. FIRST READING OF LEGISLATION

The following bills and resolutions will receive their first reading and may be considered under item 16 of this agenda:

- a. S.B. 88 An Act to Approve the Budget for Fiscal year 2021
- b. S.R. 88 A Resolution in Support of Implementing Protected Bicycle Paths in Washoe County

14. MOTIONS TO FAST-TRACK LEGISLATION

A senator may move that legislation under item 16 of this agenda be considered at this meeting. Such a motion shall only be in order provided that a one-day notice has been given to the speaker. The motion shall be decided without debate and shall require the consent of a two-thirds majority of the senate.

There is no legislation to be read now.

15. REFERRALS TO COMMITTEE

The Speaker shall refer all legislation read the first time and not fast tracked to committee.

There is no legislation to be considered for referral at this time.

16. SECOND READING OF LEGISLATION

The following bills and resolutions will receive their second reading and may be considered:

- a. S.B. 88 An Act to Approve the Budget for Fiscal year 2021
- b. S.R. 88 A Resolution in Support of Implementing Protected Bicycle Paths in Washoe County

17. MISCELLANEOUS BUSINESS

a. Senate Committee Changes

The Senate may make changes to committee assignments by resolution

b. Senator Reports

The Senate will share progress they have made in ASUN-related activities that they have been working on.

18. COMMENTS AND ANNOUNCEMENTS*

The Speaker shall recognize in turn Senators requesting the floor for a period not to exceed two minutes.

19. PUBLIC COMMENT*

The Speaker may elect to take public comment on items on or off this agenda. The Speaker may impose reasonable limits on the length members of the public may speak.

20. ADJOURNMENT

Notes:

Unless otherwise marked by an asterisk, all agendized items are action items upon which the Senate may take action. Action items may be taken out of the order to be presented at the discretion of the Chair. ASUN supports providing equal access to all

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programs for people with disabilities. Reasonable efforts will be made to provide accommodations to people with disabilities attending the meeting. Please email the Senate Secretary at SenateSecretary@asun.unr.edu as soon as possible to arrange for appropriate accommodation.



FROM: Director Lanza

TO: Speaker Murphy

DATE: April 22, 2020

SUBJECT: Nominations of Commissioners to Department of Clubs and Organizations

To the Senate of the Associated Students:

I nominate the following individuals for their respective offices:

- 1. Nomination of Autena Asefirad to the office of Commissioner for the Department of Clubs and Organizations.
- 2. Nomination of Malaya McCoy to the office of Commissioner for the Department of Clubs and Organizations.
- 3. Nomination of Sebastian Meza to the office of Commissioner for the Department of Clubs and Organizations.
- 4. Nomination of Shaun Mabanta to the office of Commissioner for the Department of Clubs and Organizations.
- 5. Nomination of John Donohue to the office of Commissioner for the Department of Clubs and Organizations.
- 6. Nomination of Charles Dunn to the office of Commissioner for the Department of Clubs and Organizations.
- Nomination of Justine Pereyra to the office of Commissioner for the Department of Clubs and Organizations.
- 8. Nomination of Glenn Taylor to the office of Commissioner for the Department of Clubs and Organizations.

Warm regards,

Nolan Lanza

Director of Clubs and Organizations



FROM: Wes Fullmer, Director of Event Programming

TO: Keegan Murphy, Speaker of the Senate for the 88th Session

DATE: April 24, 2020

SUBJECT: Nominations of the Event Programming Board

To the Senate of the Associated Students:

I nominate the following individuals for their respective offices:

- 1. Nomination of Ricardo Galavis to the office of Programmer for the Department of Event Programming.
- 2. Nomination of Rey Keene-Gutierrez to the office of Programmer for the Department of Event Programming.
- 3. Nomination of Vanessa Komanduri to the office of Programmer for the Department of Event Programming.
- 4. Nomination of Emily Leech to the office of Programmer for the Department of Event Programming.
- 5. Nomination of Ashley Parenti to the office of Programmer for the Department of Event Programming.
- 6. Nomination of Benjamin Reynolds to the office of Programmer for the Department of Event Programming.
- 7. Nomination of Madison Romero to the office of Programmer for the Department of Event Programming.
- 8. Nomination of Maria Zamudio to the office of Programmer for the Department of Event Programming.

Best regards,

Wes Fullmer

Director of Event Programming

Associated Students of the University of Nevada

[DISCUSSION DRAFT]

88th SESSION 2020-2021

S. B. 88-

| An Act to Approve the Budget for Fiscal Year 2021 |
|---|
| IN THE SENATE OF THE ASSOCIATED STUDENTS |
| April, 26, 2020 |
| SUBMITTED BY SENATOR HUBER ON BEHALF OF THE COMMITTEE ON BUDGET AND FINANCE |
| |

A Bill

An Act to Approve the Budget for Fiscal Year 2021

Be it enacted by the Senate of the Associated Students, that the budget of the Associated

Students for Fiscal Year 2021 is hereby made effective as set out in the attached document (ASUN)

3 Budget FY21) of this bill.



FROM: Dominique Hall, President of the Associated Students of the University of Nevada

TO: Keegan Murphy, Speaker of the Senate for the 88th Session

DATE: April 29, 2020

SUBJECT: Budget for Fiscal Year 2021

Speaker Murphy,

Attached to this memo is the proposed budget for Fiscal Year. Per the SAS, I am submitting this to the body on or before the final Senate meeting of April for your consideration.

Warmly,

Dominique Hall

DHall

President

Associated Students of the University of Nevada

Difference

FY20

Key: Balance Forward

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association. Account #

| Second Process Seco | PG07614 | | Revenues | | | | | FTZU | Difference | |
|--|----------|-----|------------------------------------|-----------------|----------------|---|--------------------|----------------|-----------------|----------------|
| Common | | | | | | - | | | | |
| Part | | | | | \$2,655,000.00 | | | | | \$2,950,000.00 |
| Committee | | 68 | Summer Student Fees | | | \$ 2,655,000.00 | | \$ 100,000.00 | \$ (100,000.00) | 10% |
| Committee | | 87 | Adjustments | | | | | 0.00 | 0.00 | \$295,000.00 |
| Teal Research | | | | | \$ 100,000,00 | 1 | | | | |
| According Industry | | ٠. | | | | | | | | Ψ2,000,000.00 |
| Martine Source Former Review Special Absolution Phile Difference | | | Total Revenues | | | 1 | | ψ 2,332,333.00 | Ψ 102,001.00 | |
| | | | | | I. Allocations | | | | | |
| | | | | | | | | | | |
| 19 | | | Allocations | Balance Forward | Revenue | Operating Allocation | | FY19 | Difference | |
| 19 | | | | | | | | | | |
| 19 | PG05837 | | Budget and Finance Committee | | | | Total: | | | |
| Control Register | | 30 | | | | | 1 | | | |
| | | 30 | | | | | | | e | |
| Value | | | | | | | | | • | |
| Common C | | | | | | | | | | |
| Control Title Award 4,000 1 | | | Reserves | | | 9,554.49 | | 9,079.36 | \$ 475.13 | |
| This content of the | | VT | Voluntary Transfers: | | | | | | | |
| This content of the | | | Donald Tibbetts Award | | | 4 000 00 | | 4 000 00 | S - | |
| Part Part | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | |
| 1000 | | | | | | 500.00 | | | | |
| 19 | | | | | | | | | 5 - | |
| | | | | | | 1,000.00 | | 1,000.00 | | |
| T. Allocated T. A | | 97 | Balance Forward | \$ 9,000.00 | | | | | | |
| T. Allocated T. A | | | Total Budget and Finance | | | \$ 16,114.49 | \$ 7,114.49 | \$ 30,639.36 | \$ (14,524.87) | |
| Second | | | | | | | | | | |
| 19 State Control Strains | DC01205 | | ACIIN Canata | | | 1.7 lilocated | 1.7 totaal Dollars | 1.741000100 | 1.741000400 | |
| Secretor of the Genete \$ 7,000.00 \$ 7, | PG01395 | | | | | ı | • | | | |
| Sentent (12) | | 15 | | | | | | | | |
| Security Color (1996) 3,850.00 3,441.0 | | | Speaker of the Senate | | | \$ 7,000.00 | | \$ 7,000.00 | \$ - | |
| Security Color (1996) 3,850.00 3,441.0 | | | Senators (25) | | | 128,675.00 | | 74,100.00 | \$ 54,575.00 | |
| Company Comp | | | | | | | Ī | | | |
| Self-Machanist (1) 17,100.00 17,100. | | | | 1 | 1 | | 1 | | | |
| Finge \$ 6,869.73 | | | | + | | | 1 | | | |
| Tourist | | | | 1 | | | 1 | | | |
| Security | | | | | | | | | | |
| Security | | 20 | Travel | | <u> </u> | 5,000.00 | | 5,000.00 | \$ - | |
| Schedule Reserved Francisco | | 25 | Host: | | | | | | | |
| Contract | | - | | | | 500.00 | 1 | 500.00 | \$ - | |
| Content With Presidents | | | | | | | | | | |
| Common Special Common Co | | | | + | - | | 1 | ∠,500.00 | - پ | |
| Comment Security | | | | | | | | | | |
| Comment Security | | | Annual Veteran's Breakfast | | <u></u> | 1,000.00 | | 1,000.00 | \$ - | |
| Page | | 30 | Operating: | | | | | | | |
| Part | | | | | | 5 250 00 | | 5,000,00 | \$ 250.00 | |
| Total Searche \$ 161,060.73 7.1/10.0718 | | 0.7 | | ¢ 10,000,00 | | 0,200.00 | | 0,000.00 | ψ 200.00 | |
| T. Allocated T. A | | 91 | | φ 10,000.00 | | 6 404 005 70 | 6 474.005.70 | 6 400 505 57 | £ 50,000,40 | |
| 15 State | | | Total Senate | | | | | | | |
| 1 | | | | _ | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | |
| President \$ 8,800.00 \$ - | PG03996 | | Executive Board | | | | | | | |
| President \$ 8,800.00 \$ - | | 15 | | | | | | | | |
| Vice President 7,000.00 7,000.00 8 - | | | | | | \$ 8800.00 | | \$ 8,800,00 | s - | |
| Abundary Common | | | | | | | | | | |
| Director of Public Relations | | | | | | | | | | |
| Collect of Start | | | | | | | | | | |
| Director of Sustainability | | | | | | | | | | |
| Tarvel | | | Chief of Staff | | | 5,000.00 | | 5,000.00 | \$ - | |
| Total Process | | | Director of Sustainability | | | 3,000.00 | | 3,000.00 | \$ - | |
| Finings | | | Director of Campus Wellness | | | 3.000.00 | 1 | 3.000.00 | S - | |
| ASUN Retreat | | 16 | | | | | | | | |
| Most | | | | | | | | | | |
| ASUN Retreat | | | | | | 4,000.00 | | 4,000.00 | | |
| ASUN Pack Internship Event | | 25 | | | | | | | | |
| ASUN Banquet 4,000.00 2,000.00 5,000.0 | | | ASUN Retreat | | | 4,500.00 | | 3,000.00 | \$ 1,500.00 | |
| Excel Branch Outreach 3,000.00 3,000.0 | | | ASUN Pack Internship Event | | | 3,500.00 | | 2,500.00 | \$ 1,000.00 | |
| Excel Branch Outreach 3,000.00 3,000.0 | | | ASUN Banquet | | | 4.000.00 | 1 | 2.000.00 | \$ 2,000,00 | |
| ASUN Retreat | | | | | | | 1 | | | |
| ASJUN Refreat | | 20 | | | | 0,000.00 | | 2,000.00 | | |
| ASUN Banquet 500.00 500.00 15000.00 5 150 | | 30 | | | | 5,000,00 | | 0.000.00 | φ - | |
| Sustainable Nevada Initiative Fund | | | | | | | | | | |
| Operating | | | | | | | | | | |
| Menstrual Hygiene Pilot Program 500.00 500.00 Total Exec. Board \$ 15,000.00 \$ 15,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,238.976 \$ 5,000.00 \$ | | | Sustainable Nevada Initiative Fund | | | 10,000.00 | | 10,000.00 | \$ - | |
| Menstrual Hygiene Pilot Program 500.00 500.00 Total Exec. Board \$ 15,000.00 \$ 15,000.00 \$ 1,000.00 \$ 1,000.00 \$ 5,238.976 \$ 5,000.00 \$ | | | Operating | | | 16.000.00 | 1 | 15.000.00 | \$ 1,000,00 | |
| Process Proc | | | | | | | 1 | | ,,,,,, | |
| Total Exec. Board \$ 83.88.76 \$ 74.389.76 \$ 5.000.00 | | 07 | | \$ 15,000,00 | | 333.00 | 1 | 555.00 | | |
| | | 91 | | φ 15,000.00 | | ¢ 00,000,70 | 6 74,000,70 | 6 50,000,70 | £ 5000.00 | |
| Welcome Week Concert (BLF) | | | TOTAL EXEC. DOUGO | | | | | | | |
| Host | | | | _ | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | |
| Section 175,000.00 175,00 | PG03085 | | Welcome Week Concert (BLF) | | | | - | | | |
| Section 175,000.00 175,00 | | 20 | Host | | | |] | \$ 10,000.00 | \$ - | |
| Revenue | | | Operating | | | | 1 | | | |
| State | | | | | \$60,000,00 | | 1 | | | |
| Total WW Concert | | | | | Ψου,υυυ.υυ | | 1 | \$ 00,000.00 | - | |
| Common Table Tab | | 91 | | | | 6 405,000,00 | £ 405.000.00 | £ 404.470.00 | ¢ 02.000.00 | |
| Elections | | | Total VVVV Concert | | | | | | | |
| Student Wages Student Wage | | | | _ | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated | |
| Student Wages Student Wage | PG03922 | | Elections | | | | | | | |
| Student Wages | | 25 | Host | | | \$ 2.000.00 | 1 | \$ 2,000.00 | \$ - | |
| Fringe | | | | | | | | | | |
| Contingency Fund Salance Forward Salono | | .5 | | | | | 1 | | | |
| Voter Initiatives Salance Forward \$ 1,000.00 \$ 1, | | 40 | | + | - | 0.000.00 | 1 | 0.000.00 | | |
| Balance Forward \$ 1,000.00 | | 16 | | | | 3,000.00 | | 3,000.00 | _ | |
| Total Elections \$ 5,000.00 \$ 4,000.00 T. Allocated T. Actual Dollars T. Allocated T. | | | | | | |] | | \$ - | |
| Total Elections \$ 5,000.00 \$ 4,000.00 T. Allocated T. Actual Dollars T. Allocated T. | | 30 | Balance Forward | \$ 1,000.00 | | | <u> </u> | | | |
| Contingency Fund | | | | | | \$ 5,000,00 | \$ 4,000.00 | \$ 5,000.00 | \$ - | |
| Contingency Fund \$ 66,375.00 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 5,301.52 \$ 61,073.48 \$ 6,073. | | | | | | | | | | |
| Comparing S G6,375.00 | DC03506 | | Contingency Fund | | | /woodeu | Dollala | /www.dicu | alooateu | |
| Salance Forward \$ 61,073.48 | FG03300 | | | | 1 | 6 00 075 00 | 1 | 6 04 070 40 | £ 5004.50 | |
| Total Contingency Fund | | | | | | a 66,375.00 | 1 | \$ 61,073.48 | | |
| T. Allocated T. Actual Dollars T. Allocated T. Actual Dollars T. Allocated T. Alloca | | 97 | | \$ 61,073.48 | | | | | | |
| T. Allocated T. Actual Dollars T. Allocated T. Actual Dollars T. Allocated T. Alloca | | | Total Contingency Fund | | | \$ 66,375.00 | \$ 5,301.52 | \$ 61,073.48 | \$ 5,301.52 | |
| | | | • | | | | | | | |
| Student Wages \$ 17,500.00 \$ 2,500.00 | PG07730 | | Insight Magazine | | | /woodeu | Dollala | /www.decu | alooateu | |
| 16 Fringe 756.00 648.00 \$ 108.00 25 Host 200.00 200.00 \$ - 20 Travel 3,000.00 \$ - 30 Operating 14,500.00 13,500.00 \$ 1,000.00 Subsidies \$ - 79 Advertising Revenue \$ - 97 Balance Forward \$ 4,000.00 | - 301139 | 4- | | | ı | | 1 | 6 45.000.00 | e 0.500.00 | |
| Host 200.00 200.00 \$ - | | | | - | ļ | | 1 | | | |
| 20 Travel 3,000.00 3,000.00 \$ - 30 Operating 14,500.00 13,500.00 \$ 1,000.00 Subsidies \$ - 79 Advertising Revenue \$ - 97 Balance Forward \$ 4,000.00 | | | | <u> </u> | | |] | | | |
| 20 Travel 3,000.00 3,000.00 \$ - 30 Operating 14,500.00 13,500.00 \$ 1,000.00 Subsidies \$ - 79 Advertising Revenue \$ - 97 Balance Forward \$ 4,000.00 | | | | | | | | | | |
| 30 Operating 14,500.00 13,500.00 \$ 1,000.00 Subsidies \$ - 4,000.00 Subsidies \$ - 5 Subsidies \$ | | | | | | | 1 | | | |
| Subsidies \$ - 79 Advertising Revenue \$ - 97 Balance Forward \$ 4,000.00 | | | | † | | | 1 | | | |
| 79 Advertising Revenue \$ - 97 Balance Forward \$ 4,000.00 | | 30 | | + | | 14,500.00 | 1 | 13,500.00 | | |
| 97 Balance Forward \$ 4,000.00 | | | | | | | 1 | | | |
| | | | | | | | | | \$ - | |
| | | 97 | Balance Forward | \$ 4,000.00 | | | <u> </u> | | | |
| ψ στίσουσο ψ | | | | | | \$ 35,956,00 | \$ 31,956.00 | \$ 32,348.00 | \$ 3,608.00 | |
| | | | | | | , | , | , | , | |

| | | | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
|--------------------|--|--|--------------|--------|-------------------------------------|---|---|--|---|
| PG02201 | | Brushfire | | 1 | | 40.000.00 | | 10.000.00 | |
| | 15 16 | Student Wages Fringe | | | \$ | 18,000.00 777.60 | | \$ 13,000.00 561.60 | |
| | 25 | Host | | | | 200.00 | | 200.00 | \$ - |
| | 20 | Travel | | | | 2,260.00 | | 2,260.00 | |
| | 30 97 | Operating Balance Forward | \$ 2,000.00 | | | 11,000.00 | | 10,850.00 | \$ 150.00 |
| | | Total Brushfire | | | \$ | | \$ 30,237.60 | \$ 26,871.60 | \$ 5,366.00 |
| | | Programming Board | 1 | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| PG05175 | 15 | Student Wages: | | | | | | | |
| | | Director of Programming | | | \$ | 7,000.00 | | \$ 7,000.00 \$ 10,000.00 | \$ - |
| | | Assistant Directors (2) Programmers (8) | | | \$ | 10,000.00 24,000.00 | | \$ 10,000.00 24,000.00 | |
| | 16 | Fringe | | | | 1,771.20 | | 1,771.20 | \$ - |
| | 20 | Travel | | | | 10 000 00 | | 10,000,00 | \$ - \$ - |
| | 25 30 | Host Operating | | | | 10,000.00 175,000.00 | | 10,000.00 186,000.00 | \$ - \$ (11,000.00) |
| | | Ted X | | | | | | · | \$ - |
| | 79 97 | Revenue Balance Forward | \$ 20,000.00 | \$0.00 | | | | | \$0.00 |
| | | Total Programming | | | \$ | | \$ 207,771.20 | \$ 238,771.20 | \$ (11,000.00) |
| PG00092 | | ASUN Center for Student Engagement | | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| . 000002 | 11 | Professional Salaries | | | \$ | 628,180.51 | | \$ 628,180.51 | \$ - |
| | 40 | COLA | | | | - | | - | \$ - |
| | 12 44 | Graduate Assistants Tuition | | | | | | | \$ - \$ - |
| | 14 | Classified Salaries | | | | 39,007.74 | | 39,007.74 | \$ - |
| | 15 | Wages: Students | | | | 109,996.00 | | 109,996.00 | \$ - |
| | 16 | Fringe: | | | | 103,380.00 | | 103,990.00 | |
| | | Professional & Classified | | | | 204,946.84 | | 204,946.84 | |
| | 20 | Student Travel | | | | 4,751.83 15,000.00 | | 4,751.83 15,000.00 | |
| | 25 | Host | | | | 8,000.00 | | 15,000.00 | \$ (7,000.00) |
| | 79 | Operating Subsidy | | | | 65,000.00 | | \$ 7,000.00 | (\$7,000,00) |
| | 97 | Balance Forward | \$ 40,000.00 | | | | | 7,000.00 | (\$7,000.00) |
| | | Total ASUN Center for Student Engagement | | | \$ | 1,074,882.92 | | \$ 1,081,882.92 | |
| PG03847 | | Inkblot Promotions |] | | | T. Allocated | T. Actual Dollars | T. Allocated | T. Allocated |
| | 15 | Student Wages | | | \$ | 58,110.00 | | \$ 58,110.00 | |
| | 16 20 | Fringe Travel | | | | 2,510.35 1,500.00 | | 2,510.35 1,500.00 | |
| | 25 | Host | | | | 500.00 | | 500.00 | |
| | 30 | Operating Visix Renewal | | | | 42,000.00 2,300.00 | | 42,000.00 2,300.00 | |
| | 30 | Advertising Expenses | | | | 17,500.00 | | 27,500.00 | |
| | 97 | Balance Forward | \$ 20,000.00 | | • | 404 400 05 | â 101 100 05 | A04 400 05 | (40,000,00) |
| | | Total Inkblot | | | \$ | 124,420.35 T. Allocated | \$ 104,420.35 T. Actual Dollars | \$ 134,420.35 T. Allocated | \$ (10,000.00) T. Allocated |
| PG07896 | 30 | Legal Services Professional Salaries/Contract | | | \$ | 15,000.00 | | \$ 15,000.00 | 1. |
| | | | | | | | | | |
| | 15 | Student Wages | | | ų. | 12,300.00 | | 12,300.00 | |
| | 15 16 | Student Wages Fringe | | | Ψ | 12,300.00 531.36 | | 12,300.00 184.50 | \$ - \$ 346.86 |
| | 15 | Student Wages | \$ 500.00 | | 3 | 12,300.00 | | 12,300.00 | \$ - \$ 346.86 \$ - |
| | 15 16 30 | Student Wages Fringe Operating | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 | \$ 27,781.36 | 12,300.00 184.50 450.00 \$ 27,934.50 | \$ - \$ 346.86 \$ - \$ 346.86 |
| PG06879 | 15 16 30 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated | \$ 27,781.36 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated | \$ - \$ 346.86 \$ - \$ 346.86 T. Allocated |
| PG06879 | 15 16 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated | | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated | \$ - \$ 346.86 \$ - \$ 346.86 T. Allocated |
| PG06879 | 15 16 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated | | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated | \$ - \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 |
| PG06879 | 15 16 30 97 15 16 20 25 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 | | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 | \$ 346.86 \$ |
| PG06879 | 15 16 30 97 15 16 20 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 | | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 | \$ 346.86 \$ |
| PG06879 | 15 16 30 97 15 16 20 25 30 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward | \$ 500.00 | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ - \$ 1,180.00 \$ - |
| PG06879 | 15 16 30 97 15 16 20 25 30 79 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue | | | \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 | | 12,300.00 184,50 450.00 \$ 27,934,50 T. Allocated \$ 22,100.00 954,72 3,000.00 300.00 4,590.00 | \$ 346.86 \$ |
| PG06879 PG12460 | 15 16 30 97 15 16 20 25 30 79 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion | | | \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 300.00 4,590.00 \$ \$ 30,944.72 | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 |
| | 15 16 30 97 15 16 20 25 30 79 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: | | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 300.00 4,590.00 \$ \$ 30,944.72 T. Allocated | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 T. Allocated |
| | 15 16 30 97 15 16 20 25 30 79 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion | | | \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 5,770.00 32,875.82 T. Allocated | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 T. Allocated |
| | 15 16 30 97 15 16 20 25 30 79 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) | | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 5,770.00 32,875.82 T. Allocated | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ 1,931.10 T. Allocated |
| | 15 16 30 97 15 16 20 25 30 79 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion | | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 5,770.00 32,875.82 T. Allocated | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ 1,931.10 T. Allocated |
| | 15 16 30 97 15 16 20 25 30 79 97 15 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host | | | \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 6,000.00 5,000.00 5,000.00 | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated \$ 5,000.00 3,000.00 6,000.00 604.80 | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ 1,931.10 T. Allocated \$ - \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ - \$ 3,000.00 \$ 3,000.00 \$ 3,000.00 |
| | 15 16 30 97 15 16 20 25 30 79 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel | | | \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 5,770.00 32,875.82 T. Allocated 5,000.00 3,000.00 6,000.00 604.80 2,000.00 | T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated \$ 5,000.00 3,000.00 6,000.00 604.80 | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ 1,931.10 T. Allocated \$ - \$ - \$ 5 \$ - \$ 5 \$ - \$ 5 \$ - \$ 2,000.00 \$ 2,000.00 |
| | 15 16 30 97 15 16 20 25 30 79 97 15 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 6,000.00 5,000.00 4,725.00 46,329.80 | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated \$ 5,000.00 6,000.00 604.80 3,000.00 16,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 T. Allocated \$ - \$ - \$ - \$ - \$ 8 - \$ 8 - \$ 8 - \$ 1,931.10 T. Allocated |
| | 15 16 30 97 15 16 20 25 30 79 97 15 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Wolfpack Radio | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 3,000.00 6,000.00 6,000.00 6,000.00 5,000.00 24,725.00 | T. Actual Dollars \$ 28.875.82 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated \$ 5,000.00 6,000.00 6,000.00 16,000.00 16,000.00 | \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ 1,180.00 \$ 1,280.00 \$ 1,280.00 \$ 1,280.00 \$ 2,000.00 \$ 3,725.00 |
| PG12460 | 15 16 30 97 15 16 20 25 30 79 97 15 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Wolfpack Radio Clubs and Organizations Graduate Assistant - Club Sports | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 6,000.00 5,000.00 4,725.00 46,329.80 | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ \$ 30,944.72 T. Allocated \$ 5,000.00 6,000.00 604.80 3,000.00 16,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 \$ 33,000.00 | \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 T. Allocated \$ - \$ - \$ - \$ - \$ 8 - \$ 8 - \$ 8 - \$ 1,931.10 T. Allocated |
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| PG12460 | 15 16 30 97 15 16 20 25 30 79 97 15 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Wolfpack Radio Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director of Diversity Director of Diversity Outreach Balance Forward Total Diversity and Inclusion | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 6,000.00 6,000.00 7,000.00 124,725.00 T. Allocated | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ 30,000 T. Allocated \$ 5,000.00 6,000.00 604.80 T. Allocated \$ 7,000.00 \$ 7,000.00 | \$ 346.86 \$ - \$ 346.86 \$ - \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 T. Allocated \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 1,180.00 \$ 31.10 T. Allocated |
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| PG12460 | 15 16 20 25 30 97 15 16 20 25 30 79 97 15 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Diversity and Inclusion Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Clubs Rasistant Director of Clubs and Organizations Club Resource Employee(s) Fringe Host Operating Club Resource Employee(s) Fringe Host Operating Club Resources Club Support | \$ 4,000.00 | | \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 604.80 2,000.00 46,329.80 T. Allocated 7,000.00 24,725.00 46,329.80 T. Allocated | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ 300.00 4,590.00 \$ \$ 30,944.72 T. Allocated \$ 5,000.00 6,000.00 6,000.00 16,000.00 \$ 33,604.80 T. Allocated \$ 7,000.00 18,000.00 1,616.11 4,000.00 7,200.00 2,000.00 190,000.00 | \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ 1,931.10 T. Allocated \$ 1,931.10 T. Allocated \$ 1,931.10 T. Allocated \$ 1,931.10 T. Allocated \$ 1,931.10 T. Allocated |
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| PG12460 | 15 16 30 97 15 16 20 25 30 79 97 15 16 20 25 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity outreach Balance Forward Total Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Diversity and Inclusion Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director Club Commissioners (8) Club Resource Employee(s) Fringe Host Operating Club Resources Club Support Club Sport Insurance Balance Forward Total Clubs and Orgs | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 6,000.00 24,725.00 10,000.00 24,000.00 1,555.20 4,000.00 10,000.00 235,000.00 235,000.00 235,000.00 | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ 30,000 16,000.00 604.80 T. Allocated \$ 7,000.00 \$ 33,604.80 T. Allocated | \$ 346.86 \$ |
| PG12460 PG03984 | 15 16 20 25 30 97 15 16 20 25 30 97 15 16 25 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Diversity and Inclusion Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director of Clubs and Organizations Club Resource Employee(s) Fringe Host Operating Club Resource Employee(s) Fringe Host Operating Club Resource Club Sport Insurance Balance Forward Total Clubs and Orgs ASUN Sound, Lights and Resources Student Wages | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 604.80 2,000.00 24,725.00 46,329.80 T. Allocated | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 300.00 4,590.00 \$ 30,000.00 6,000.00 6,000.00 604.80 T. Allocated \$ 7,000.00 \$ 33,604.80 T. Allocated \$ 7,000.00 16,161.11 4,000.00 7,200.00 190,000.00 14,250.00 \$ 256,476.11 T. Allocated | \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ 1,931.10 T. Allocated \$ 1,931.10 T. Allocated \$ 2,000.00 \$ 2,000.00 \$ 8,725.00 T. Allocated \$ - \$ \$ (2,000.00) \$ 8,725.00 T. Allocated \$ - \$ \$ 1,931.10 T. Allocated |
| PG12460 PG03984 | 15 16 30 97 15 16 20 25 30 79 97 15 16 20 25 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity outreach Balance Forward Total Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Diversity and Inclusion Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director Club Commissioners (8) Club Resource Employee(s) Fringe Host Operating Club Resource Club Support Club Support Club Sport Insurance Balance Forward Total Clubs and Orgs ASUN Sound, Lights and Resources Student Wages Fringe | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 604.80 2,000.00 24,725.00 46,329.80 T. Allocated | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ 300.00 4,590.00 \$ 5,000.00 604.80 T. Allocated \$ 7,000.00 \$ 33,604.80 T. Allocated | \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ 1,931.10 T. Allocated \$ 1,931.10 T. Allocated \$ 2,000.00 \$ 2,000.00 \$ 8,725.00 T. Allocated \$ - \$ \$ (2,000.00) \$ 8,725.00 T. Allocated \$ - \$ \$ 1,931.10 T. Allocated |
| PG12460 PG03984 | 15 16 20 25 30 97 15 16 20 25 30 97 15 16 25 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Diversity and Inclusion Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director of Clubs and Organizations Club Resource Employee(s) Fringe Host Operating Club Resource Employee(s) Fringe Host Operating Club Sport Insurance Balance Forward Total Clubs and Orgs ASUN Sound, Lights and Resources Student Wages Fringe Operating Under Wages Fringe Operating Vater Monster/ grill | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 604.80 2,000.00 24,725.00 46,329.80 T. Allocated | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 300.00 4,590.00 \$ 30,944.72 T. Allocated \$ 5,000.00 6,000.00 6,000.00 604.80 T. Allocated \$ 7,000.00 \$ 3,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 17,410.00 18,000 | \$ 346.86 T. Allocated \$ 720.00 \$ 31.10 \$ \$ 1,180.00 \$ \$ 1,931.10 T. Allocated \$ 2,000.00 \$ 8,725.00 T. Allocated \$ \$ 6,000.00 T. Allocated \$ \$ 6,000.00 T. Allocated \$ \$ \$ 1,180.00 T. Allocated |
| PG12460 PG03984 | 15 16 20 25 30 97 15 16 20 25 30 97 15 16 25 30 97 | Student Wages Fringe Operating Balance Forward Total Legal Services Wolf Pack Radio Student Wages Fringe Travel Host Operating Advertising Revenue Balance Forward Total Wolfpack Radio Diversity and Inclusion Student Wages: Director of Diversity and Inclusion Assistant Director of Diversity and Inclusion Commissioners (2) Fringe Travel Host Operating Diversity Outreach Balance Forward Total Wolfpack Radio Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director Club Commissioners (8) Club Resource Employee(s) Fringe Host Operating University Outreach Balance Forward Total Diversity and Inclusion Clubs and Organizations Graduate Assistant - Club Sports Student Wages: Director of Clubs and Organizations Assistant Director Club Commissioners (8) Club Resource Employee(s) Fringe Host Operating Club Support Club Support Club Support Club Suport Club Suport Total Clubs and Orgs ASUN Sound, Lights and Resources Student Wages Fringe Operating | \$ 4,000.00 | | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | 12,300.00 531.36 450.00 28,281.36 T. Allocated 22,820.00 985.82 3,000.00 300.00 5,770.00 32,875.82 T. Allocated 5,000.00 6,000.00 6,000.00 604.80 2,000.00 24,725.00 46,329.80 T. Allocated | T. Actual Dollars \$ 28,875.82 T. Actual Dollars \$ 38,329.80 T. Actual Dollars | 12,300.00 184.50 450.00 \$ 27,934.50 T. Allocated \$ 22,100.00 954.72 3,000.00 4,590.00 \$ 30,000 6,000.00 6,000.00 6,000.00 16,000.00 7,410.00 1,616.11 4,000.00 7,200.00 14,250.00 14,250.00 14,250.00 \$ 256,476.11 T. Allocated | \$ 346.86 \$ - \$ 346.86 \$ - T. Allocated \$ 720.00 \$ 31.10 \$ - \$ 1,180.00 \$ - \$ 1,931.10 T. Allocated \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ |

| | | Balance Forward | \$ 1,000.00 | | L | | |
|------------------|--|--|--------------|----------|---|--|--|
| | | Total ASUN Sound/Light | | | \$ | \$ (1,000.00) | \$ 16,938.86 \$ (16,938.8 |
| PG08169 | | | 1 | | T. Allocated | T. Actual Dollars | T. Allocated T. Allocated |
| | 15 | Judicial Council | | | | | |
| | | Student Wages: Chief Justice | | | \$ 1,500. | 00 | \$ 1,500.00 \$ - |
| | 16 | Associate Justices (4) | | | 6,000. | | 6,000.00 \$ - |
| | 20 | Fringe | | | 324. | | 324.00 \$ - |
| | 25 | Travel | | | 324. | - | - \$ - |
| | 30 | Host | | | 250. | 00 | 250.00 \$ - |
| | 79 | Operating | | | 500. | | 500.00 \$ - |
| | 97 | Revenue | | | 500. | 00 | οσο.οσ φ |
| | ٠, | Balance Forward | \$ 1,000.00 | | | | |
| | | Total Judicial Council | Ψ 1,000.00 | | \$ 8,574. | 00 \$ 7,574.00 | \$ 8,574.00 \$ - |
| G05566 | | | | | T. Allocated | T. Actual Dollars | T. Allocated T. Allocated |
| | 25 | New Student Initiatives | 1 | | | | |
| | | Host: | | | | | |
| | | Gift Cards | | | \$ 1,500. | 00 | \$ 1,500.00 \$ - |
| | 30 | BBQ | | | 7,000. | 00 | 3,500.00 \$ 3,500.0 |
| | 97 | Operating | | | 4,500. | 00 | 4,500.00 \$ - |
| | | Balance Forward | \$ - | | | | |
| | | Total New Student Initiatives | | | \$ 13,000. | 00 \$ 13,000.00 | \$ 9,500.00 \$ 3,500.0 |
| G08742 | | | - | | T. Allocated | T. Actual Dollars | T. Allocated T. Allocated |
| | 15 | Milton D. Glick Academic Initiatives | | • | | | T . |
| | | Work Grants | | _ | \$ 72,000. | | \$ 72,000.00 \$ - |
| | 16 | Pack Internship Grant Student Employees | | | \$ 5,100. | | \$ 5,100.00 \$ - |
| | 20 | Fringe | ļ | + | 3,330. | /2 | 3,330.72 \$ - |
| | 25 | Travel | 1 | + | 1 | - | \$ - \$ - |
| | | Host | 1 | + | 1 | - | - \$ - |
| | 30 VT | ASUN Academic Banquet | 1 | + | | | \$ - |
| | VT | Operating Emergency Tuition Program | 1 | + | 70.000 | - | 78,000.00 \$ - |
| | | Emergency Tuition Program | | \$ - | 78,000. | 00 | |
| | | Tuition - Outside Contributions Undergraduate Research funding/summer gran | te | Ψ - | 35,000. | 00 | - \$ - \$ 35,000.00 \$ - |
| | | Emergency Assistance Program | ıs | | 43,000. | | 43,000.00 \$ - |
| | | Food Pantry | | | 5,000. | | 10,000.00 \$ (5,000.0 |
| | 97 | Assistance - Outside Contributions | | \$ - | 0,000. | 00 | - \$ - |
| | | Balance Forward | \$ 25,000.00 | | | | · · |
| | | Total Glick Academic Initiatives | Ψ 20,000.00 | | \$ 241,430. | 72 \$ 216,430.72 | \$ 246,430.72 \$ (5,000.0 |
| G03044 | | | | | T. Allocated | T. Actual Dollars | T. Allocated T. Allocated |
| | 15 | Legislative Affairs | | | | | |
| | | Student Wages: | | | | | |
| | | Director of Legislative Affairs | | | \$ 5,000. | 0.0 | \$ 5,000.00 \$ - |
| | | | | | \$ 5,000. | 00 | φ 0,000.00 φ |
| | | Assistant Directors | | | 3,000. | 00 | 3,000.00 \$ - |
| | | Policy Director | | | 3,000. 3,000. | 00 | 3,000.00 \$ - 3,000.00 \$ - |
| | | Policy Director Projects Director | | | 3,000. 3,000. 3,000. | 00 00 00 | 3,000.00 \$ - 3,000.00 \$ - 3,000.00 \$ - |
| | | Policy Director Projects Director Projects Coordinator | | | 3,000. 3,000. 3,000. 3,000. | 00 00 00 00 | 3,000.00 \$ - 3,000.00 \$ - 3,000.00 \$ - \$ 3,000.00 |
| | 16 | Policy Director Projects Director Projects Coordinator Policy Analyst | | | 3,000. 3,000. 3,000. 3,000. 3,000. | 00 00 00 00 00 | 3,000.00 \$ - 3,000.00 \$ - 3,000.00 \$ - \$ 3,000.00 \$ - |
| | 20 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe | | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. | 00 00 00 00 00 00 | 3,000.00 \$ - 3,000.00 \$ - 3,000.00 \$ - \$ 3,000.00 \$ 3,000.00 \$ - 734.40 \$ 129.4 |
| | 20 25 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel | | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. | 00 00 00 00 00 00 00 00 | 3,000.00 \$ |
| | 20 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host | | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. 2,500. | 00 00 00 00 00 00 00 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.0 1,500.00 \$ 2,500.0 2,500.00 \$ |
| | 20 25 30 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating | | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. | 00 00 00 00 00 00 00 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.0 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 |
| | 20 25 30 79 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives | | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. 2,500. | 00 00 00 00 00 00 00 00 | 3,000.00 \$ |
| | 20 25 30 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue | | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. 2,500. | 00 00 00 00 00 00 00 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.0 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 |
| | 20 25 30 79 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 864. 4,000. 2,500. 7,500. | 000 000 000 000 000 000 000 000 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.0 1,500.00 \$ 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ \$ \$ 50.00 \$ \$ |
| C041E4 | 20 25 30 79 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| G01154 | 20 25 30 79 97 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 864. 4,000. 2,500. 7,500. | 000 000 000 000 000 000 000 000 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.0 1,500.00 \$ 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ \$ \$ 50.00 \$ \$ |
| G01154 | 20 25 30 79 97 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. 2,500. 7,500. | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.0 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ \$ \$ \$ \$ \$ \$ \$ - |
| G01154 | 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated | 00 00 00 00 00 00 00 00 00 00 00 00 00 | 3,000.00 \$ |
| G01154 | 20 25 30 79 97 | Policy Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated | 00 00 00 00 00 00 00 00 00 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.1 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.1 \$ 50.1 \$ 25,734.40 \$ 9,129.1 T. Allocated \$ 12,600.00 \$ 544.32 \$ |
| 3 01154 | 20 25 30 79 97 15 16 20 25 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated | 00 00 00 00 00 00 00 00 00 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.4 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ \$ \$ \$ 12,600.00 \$ T. Allocated \$ 12,600.00 \$ 544.32 \$ 2,000.00 \$ |
| G01154 | 20 25 30 79 97 15 16 20 25 30 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| G01154 | 20 25 30 79 97 15 16 20 25 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel | \$ 5,000.00 | | 3,000. 3,000. 3,000. 3,000. 3,000. 864. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.4 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ \$ \$ \$ 12,600.00 \$ T. Allocated \$ 12,600.00 \$ 544.32 \$ 2,000.00 \$ |
| G01154 | 20 25 30 79 97 15 16 20 25 30 79 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating | \$ 5,000.00 | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.1 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ 25,734.40 \$ 9,129.4 T. Allocated \$ 12,600.00 \$ 544.32 \$ 2,000.00 \$ 1,000.00 \$ 6,000.00 \$ 6,000.00 \$ |
| G01154 | 20 25 30 79 97 15 16 20 25 30 79 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Revenue | | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. | 000 000 000 000 000 000 000 000 000 T. Actual Dollars | 3,000.00 \$ 3,000.00 \$ 3,000.00 \$ \$ 3,000.00 \$ \$ 3,000.00 \$ 734.40 \$ 129.1 1,500.00 \$ 2,500.0 2,500.00 \$ 4,000.00 \$ 3,500.0 \$ 25,734.40 \$ 9,129.4 T. Allocated \$ 12,600.00 \$ 544.32 \$ 2,000.00 \$ 1,000.00 \$ 6,000.00 \$ 6,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal | | \$0.00 | \$ 34,864 T. Allocated \$ 12,600 5,000 1,000 1,000 \$ 34,864 T. Allocated | 000 000 000 000 000 000 000 000 000 T. Actual Dollars | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort | | \$0.00 | \$ 34,864 T. Allocated \$ 12,600 \$ 0,000 \$ 10,000 \$ 2,500 T,500. | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Compus Escort Graduate Assistant - Campus Escort | | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. 1,000. 6,000. \$ 22,144. T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Legislative Affairs Campus Escort Graduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages | | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. 1,000. 6,000. \$ 22,144. T. Allocated | 00 00 00 00 00 00 00 00 00 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Compus Escort Graduate Assistant - Campus Escort Student Wages Finge | | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 544. 2,000. 1,000. 6,000. \$ 22,144. T. Allocated | 00 00 00 00 00 00 00 00 00 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe | | \$0.00 | \$ 34,864. T. Allocated \$ 12,600. \$ 22,144. T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Student Wages Fringe Travel Total Undergraduate Research Journal Student Wages Fringe Travel Total Undergraduate Research Journal | | \$0.00 | 3,000. 3,000. 3,000. 3,000. 3,000. 3,000. 4,000. 2,500. 7,500. \$ 34,864. T. Allocated \$ 12,600. 6,000. \$ 22,144. T. Allocated \$ 221,144. T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 12 15 16 20 30 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Travel Operating Tap Ride | | \$0.00 | \$ 34,864. T. Allocated \$ 12,600. \$ 22,144. T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 97 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Total Undergraduate Research Journal | | \$0.00 | \$ 34,864 T. Allocated \$ 22,144 T. Allocated \$ 22,144 T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 79 97 12 15 16 20 30 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost | \$ 5,000.00 | \$0.00 | \$ 34,864 T. Allocated \$ 22,144 T. Allocated \$ 22,144 T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 97 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost Balance Forward | | \$0.00 | \$ 34,864 T. Allocated \$ 12,600 1,000 \$ 225,000 \$ 34,864 T. Allocated | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
| | 20 25 30 79 97 15 16 20 25 30 97 97 | Policy Director Projects Director Projects Director Projects Coordinator Policy Analyst Fringe Travel Host Operating Voter Registration Initiatives Revenue Balance Forward Total Legislative Affairs Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Student Wages: Fringe Travel Host Operating Revenue Balance Forward Total Undergraduate Research Journal Campus Escort Graduate Assistant - Campus Escort Student Wages Fringe Travel Operating Tap Ride Host Subsidy - Provost | \$ 5,000.00 | \$0.00 | \$ 34,864 T. Allocated \$ 12,600 6,000 \$ 22,144 T. Allocated \$ 32,000 5,000 \$ 32,000 \$ 32,000 | 000 000 000 000 000 000 000 000 000 00 | 3,000.00 \$ |
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| PG18279 | Pack Provisions | |
|---------|---------------------------------------|--|
| | Food Pantry | |
| | Pantry - Outside Contributions | |
| | | |
| | | |
| PG18280 | Marczynski Emergency Fund Program | |
| | The Marczynski Student Emergency Fund | |
| | ASUN FY 21 contribution | |
| | | |
| | | |
| | | |
| PG | Emergency Tuition Assistance Program | |
| | Tuititon Support | |
| | ASUN FY 21 contribution | |
| | | |

Please note that current balances may not include finan-

| | \$ 53,669.34 | * |
|----------------|-----------------|---|
| \$ 5,000.00 | | |
| | \$ 58,669.34 | |

T. Allocated

| | \$ 15,832.20 | * |
|-----------------|-----------------|---|
| \$ 43,000.00 | | |
| | \$ 58,832.20 | |

T. Allocated

| | \$ 25,000.00 | * |
|-----------------|------------------|---|
| \$ 78,000.00 | | |
| | \$ 103,000.00 | |

T. Allocated

cial support not included in Workday*

[DISCUSSION DRAFT]

88th SESSION

2020-2021

S. R. 88-

A RESOLUTION IN SUPPORT OF IMPLEMENTING PROTECTED BICYCLE PATHS IN WASHOE COUNTY

IN THE SENATE OF THE ASSOCIATED STUDENTS

APRIL 14TH, 2020

SUBMITTED BY SENATOR LUERS AND SENATOR TORRES TO THE

COMMITTEE ON SAFETY, SUSTAINABILITY, AND WELLNESS

A Resolution in Support of Implementing Protected Bicycle Paths in Washoe County

| 1 | Whereas, the Regional Transportation Commission of Washoe County, Nevada (RTC) serves to |
|----|--|
| 2 | "provide leadership, vision, public policy development, and quality transportation systems through a |
| 3 | commitment to excellence and pursuit of goals and objectives that meet the community's present and future |
| 4 | needs"1; |
| 5 | Whereas, the RTC designs a Regional Transportation Plan (RTP) every ten years; |
| 6 | Whereas, the 2050 Regional Transportation Plan builds upon the 2040 RTP, and will address, "the |
| 7 | safety, mobility, connectivity and traffic-operating issues that are resulting from increased population and |
| 8 | employment growth in the region"2; |
| 9 | Whereas, the RTC is seeking input from Washoe County in order to, "inspire, innovate and |
| 10 | implement an integrated, efficient regional transportation system in our community,"; |
| 11 | Whereas, researchers at the University of New Mexico and the University of Colorado Denver |
| 12 | discovered that cities that had protected and separated bike lanes had 44 percent fewer deaths than the |
| 13 | average city ³ ; |
| 14 | Whereas, 2019 was one of the deadliest years for pedestrians in Washoe County, with rates up 100% |
| 15 | from 2018 ⁴ ; |
| 16 | Whereas, the Reno-Sparks pedestrian fatality rate in 2019 was nearly twice the national average and 12 |
| 17 | percent higher than Nevada's statewide average ⁵ ; |
| 18 | Whereas, protected bicycle paths would reduce pedestrian risk and improve safety for Washoe County |
| 19 | citizens; |
| 20 | Whereas, the University of Portland found that cities that implemented protected bicycle paths and/or |
| 21 | lanes saw a ridership increase from as little as 20 percent to as large as 170 percent ⁶ ; |

¹ https://www.rtcwashoe.com/about/

² https://www.rtcwashoe.com/mpo-projects/rtp/

³ https://usa.streetsblog.org/2019/05/29/protect-yourself-separated-bike-lanes-means-safer-streets-study-says/

⁴ https://mynews4.com/news/local/pedestrian-fatalities-on-the-rise-in-washoe-county-have-doubled-in-last-year

⁵ https://www.rgj.com/story/news/2020/02/04/reno-sparks-pedestrian-fatality-rate-wcsd-students-hit-nevada-public-safety/4599682002/

⁶ https://trec.pdx.edu/research/project/583

| 1 | Whereas, in 2014, the Reno Gazette Journal found that, "About 3.5 percent of Reno's workers walk to |
|----|---|
| 2 | work while about 1 percent ride their bicycles to work, according to a recent U.S. Census Bureau report,"7; |
| 3 | Whereas, the implementation of bicycle lanes and protected paths are less expensive than road |
| 4 | projects and construction, with a 2014 analysis of the cost comparison going as follows in a San Francisco |
| 5 | budget study: "1 mile of basic protected bikeway was \$445,000 compared to 1 mile of Central Subway: |
| 6 | \$1,000,000,000, 1 mile of Doyle Drive: \$571,066,667 or 1 curb extension: \$78,000,"8; |
| 7 | Whereas, legislation from the 87th Session of the Associated Students of the University of Nevada, |
| 8 | Reno, titled, "A Resolution Advocating for the Installation of Street Lights on Evans Street and Enterprise |
| 9 | Road", written by Senator Murphy and Senator Doyle, highlights student and civilian safety as a priority |
| 10 | issue ⁰ ; |
| 11 | Whereas, the University aims to, "Create alternative transportation options for students to and from |
| 12 | campus," in ASUN No Walls: 202510; |
| 13 | Whereas, the University of Nevada, Reno should support measures that increase alternative |
| 14 | transportation options that incentivize students; |
| 15 | Whereas, other universities have supported similar pedestrian safety measures, such as Clemson |
| 16 | University, which earned its silver status in the League of American Bicyclists in their list of Bicycle Friendly |

Universities for expanding bicycle lanes on campus¹¹;

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Whereas, the University aims to, "Strengthen the social, economic, and environmental well-being of people by engaging Nevada citizens, communities, and governments," in the University's Strategic Plan¹²;

⁷ https://www.rgj.com/story/news/2014/05/18/reno-average-biking-walking-work-still-improving/9248179/

 $^{^{8}\} https://www.treehugger.com/bikes/1-mile-protected-bike-lane-100x-cheaper-1-mile-roadway-chart.html$

 $^{^9 \} http://de5u0yfu98nbk.cloudfront.net/wp-content/uploads/2019/09/19165024/9_25_2019-Senate.pdf$

¹⁰ https://s3-us-west-2.amazonaws.com/nevadaasun/2015/01/No-Walls-2025-

AStudentVisOnForTheUniversityOfNevadaReno.pdf

¹¹ https://newsstand.clemson.edu/mediarelations/clemson-moves-up-in-the-ranks-of-bicycle-friendly-universities/

¹² https://www.unr.edu/nevada-today/news/2014/strategic-plan

| 1 | Whereas, the University of Nevada, Reno should support measures that promote the environmental |
|----|---|
| 2 | well-being of both students and citizens of surrounding areas; |
| 3 | Whereas, the City of Reno has a Bicycle and Pedestrian Master Plan that references protected |
| 4 | bicycle paths as "Cycle Tracks", prioritizes safety in the Plan's RTP Guiding Principles, and explicitly |
| 5 | states the need for, "Physically separated bicycle lanes or wide curb lanes along arterials and collectors with |
| 6 | unobstructed sidewalks," on page twenty-two of this master plan under the "COMMUTER AND |
| 7 | STUDENT DESTINATIONS AND NEEDS" subsection ¹³ ; |
| 8 | Whereas, the City of Reno Master Plan states that, "Reno should implement an attractive and safe |
| 9 | bicycle system by expanding and improving the bikeway network and ensuring that new development |
| 10 | provides attractive and functional facilities at commercial and public destinations,"14; |
| 11 | Whereas, for the strategic plans of the University of Nevada, Reno and the City of Reno to come to |
| 12 | fruition, it is important that measures are taken to protect pedestrian safety; |
| 13 | Be it resolved that, the Senate of the Associated Students of the University of Nevada support a |
| 14 | proposition of implementing protected bicycle paths in the Regional Transportation Plan 2050; |
| 15 | Be it further resolved that, a copy of this resolution be sent to RTC Interim Executive Director Amy |
| 16 | Cummings and RTC Interim Director of Planning Dan Doenge. |

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¹³ http://rtcwashoe.wpengine.com/wp-content/uploads/2017/06/2017_BPMP.pdf

¹⁴ https://www.reno.gov/Home/ShowDocument?id=22364