Senate of the Associated Students of the University of Nevada

86th Session, 2018-2019

AN ACT TO APPROVE THE BUDGET FOR FISCAL YEAR 2019

Bill Number: 01

Authored By: 2018-2019 Senate of the Associated Students

Sponsored By: 2018-2019 Senate of the Associated Students

Be it enacted by the Senate of the Associated Students, That the budget of the Associated Students for Fiscal Year 2019 is hereby made effective as set out in the attached document (ASUN Operating Budget FY19) of this bill.

Adopted in Senate on May 9th, 2018

Attest:

_____

Anthony Martinez, Speaker of the Senate

_____

Hannah Jackson, President of the Associated Students

I certify that this Act originated in the Senate.

_____

Andrea Godoy, Secretary of the Senate

ASUN Operating Budget FY 19

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a $5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues				FY18	Difference
PG07614	68	Student Fees		$ 2,335,000.00		$ 2,409,550.00	$ (74,550.00)
	68	Summer Student Fees		$ 150,000.00	$ 2,485,000.00	$ 150,000.00	$ -
	87	Endowment Income restricted		0.00		0.00	0.00
	97	Balance Forward		$ 30,000.00		$ 29,635.10	$ 364.90
		Total Revenues		$ 2,515,000.00		$ 2,589,185.10	$ (74,185.10)
				T. Allocations			

		Allocations	Balance Forward	Revenue	Operating Allocation		FY18	Difference	
PG05837		**Budget and Finance Committee**				Total:			
	30	Operating:							
		Special Requests			$ 1,000.00		$ 1,000.00	$ -	
		Senior Awards			1,000.00		$ 1,000.00	$ -	
		Reserves			9,290.90		17,546.16	$ (8,255.26)	
	VT	Voluntary Transfers:							
		Donald Tibbetts Award			4,000.00		4,000.00	$ -	
		TEDxUniversityofNevada			10,000.00			$ 10,000.00	
		Distinguished Service Award			560.00		560.00	$ -	
	97	Balance Forward	$ 1,000.00						
		Total Budget and Finance			$ 25,850.90	$ 24,850.90	$ 24,106.16	$ 1,744.74	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG01395		**ASUN Senate**							
	15	Student Wages:							
		Speaker of the Senate			$ 7,000.00		$ 7,000.00	$ -	
		Senators (22)			62,832.00		57,882.00	$ 4,950.00	
		Senate Chair stipends (7X$300)			2,100.00		2,100.00	$ -	
		Legislative Clerks (2)			3,441.00		6,882.00	$ (3,441.00)	
		ASUN Secretaries (6)			19,902.50		20,633.00	$ (730.50)	
	16	Fringe			$ 1,429.13		1,417.46	$ 11.67	
	20	Travel			5,000.00		5,000.00	$ -	
	25	Host:							
		Senate Meetings/Trainings			500.00		500.00	$ -	
		Outreach			2,500.00		2,500.00	$ -	
		Annual Veteran's Breakfast			1,000.00		1,000.00	$ -	
	30	Operating:							
		Operating			5,000.00		5,000.00	$ -	
	97	Balance Forward	$ 5,000.00						
		Total Senate			$ 110,704.63	$ 105,704.63	$ 109,914.46	$ 790.17	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG03996		**Executive Board**							
	15	Student Wages:							
		President			$ 8,800.00		$ 8,800.00	$ -	
		Vice President			7,000.00		7,000.00	$ -	
		Attorney General			5,000.00		5,000.00	$ -	
		Director of Public Relations			5,000.00		5,000.00	$ -	
		Chief of Staff			5,000.00		5,000.00	$ -	
		Director of Sustainability			3,000.00		3,000.00	$ -	
		Director of Campus Wellness			3,000.00		3,000.00	$ -	
	16	Fringe			552.00		552.00	$ -	
	20	Travel			4,000.00		4,000.00	$ -	
	25	Host					3,500.00	$ (3,500.00)	error
		ASUN Retreat			3,000.00		3,000.00	$ -	
		ASUN Pack Internship Event			2,500.00			$ 2,500.00	
		ASUN Banquet			2,000.00		2,000.00	$ -	
		Exec Branch Outreach			2,500.00		2,500.00	$ -	
	30	Operating					16,000.00	$ (16,000.00)	error
		ASUN Banquet			500.00		500.00	$ -	
		Sustainable Nevada Initiative Fund			10,000.00		10,000.00	$ -	
		Operating			15,500.00		8,000.00	$ 7,500.00	
	97	Balance Forward	$ 5,000.00						
		Total Exec. Board			$ 77,352.00	$ 72,352.00	$ 68,352.00	$ (17,000.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
		Biggest Little Festival							
PG03085	20	Host			$ 10,000.00		$ 10,000.00	$ -	
	30	Operating			197,120.00		200,000.00	$ (2,880.00)	
	79	Revenue		*$135,000.00*			$ 100,000.00	$ 35,000.00	
	97	Balance Forward	$ 15,000.00						
		Total BLF			$ 207,120.00	$ 57,120.00	$ 210,000.00	$ (2,880.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
PG03922		**Elections**							
	25	Host			$ 2,000.00		$ 2,000.00	$ -	
	15	Student Wages					6,000.00	$ (6,000.00)	
		Fringe					90.00	$ (90.00)	
	16	Operating			3,000.00		8,000.00	$ (5,000.00)	
		Voter Initiatives			3,500.00			$ 3,500.00	
	30	Balance Forward							
	97	**Total Elections**			$ 8,500.00	$ 8,500.00	$ 16,090.00	$ (11,090.00)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
		Contingency Fund							
PG03506	30	Operating			$ 62,125.00		$ 63,361.14	$ (1,236.14)	
	97	Balance Forward	$ 64,729.63						
		Total Contingency Fund			$ 62,125.00	$ (2,604.63)	$ 63,361.14	$ (1,236.14)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
		Insight Magazine							
PG07739	15	Student Wages			$ 15,000.00		$ 14,976.00	$ 24.00	
	16	Fringe			225.00		224.64	$ 0.36	
	25	Host			200.00		200.00	$ -	
	20	Travel			3,000.00		3,000.00	$ -	
	30	Operating			13,500.00		16,500.00	$ (3,000.00)	
		Subsidies						$ -	
	79	Advertising Revenue					$ 3,000.00	$ (3,000.00)	
	97	Balance Forward	$ 500.00						
		Total Insight Magazine			$ 31,925.00	$ 31,425.00	$ 34,900.64	$ (2,975.64)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
		Brushfire							
PG02201	15	Student Wages			$ 11,000.00		$ 10,722.00	$ 278.00	
	16	Fringe			165.00		160.83	$ 4.17	
	25	Host			200.00		200.00	$ -	

	20	Travel			2,260.00			2,260.00	$	-
	30	Operating			12,880.00			12,880.00	$	-
	97	Balance Forward	$ 500.00							
		Total Brushfire			$ 26,505.00	$	26,005.00	$ 26,222.83	$	282.17
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
		Programming Board								
PG05175	15	Student Wages:								
		Director of Programming			$ 7,000.00			$ 7,000.00	$	-
		Assistant Directors (2)			$ 10,000.00			$ -	$	10,000.00
		Programmers (8)			24,000.00			28,000.00	$	(4,000.00)
	16	Fringe			615.00			525.00	$	90.00
	20	Travel			1,000.00			1,000.00	$	-
	25	Host			10,000.00			10,000.00	$	-
	30	Operating			196,000.00			200,000.00	$	(4,000.00)
		Ted X						15,000.00	$	(15,000.00)
	79	Revenue		*$30,000.00*				$ 50,000.00		($20,000.00)
	97	Balance Forward	$ 5,000.00							
		Total Programming			$ 248,615.00	$	213,615.00	$ 261,525.00	$	(32,910.00)
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
		ASUN Center for Student Engagement								
PG00092	11	Professional Salaries			$ 610,444.52			$ 526,703.60	$	83,740.92
		COLA			-			-	$	-
	12	Graduate Assistants							$	-
	44	Tuition							$	-
	14	Classified Salaries			33,757.74			26,061.89	$	7,695.85
	15	Wages:								
		Students			109,996.00			109,200.00	$	796.00
	16	Fringe:								
		Professional & Classified			172,600.00			221,244.50	$	(48,644.50)
		Student			1,649.94			1,638.00	$	11.94
	20	Travel			15,000.00			15,000.00	$	-
	25	Host			15,000.00			15,000.00	$	-
	VT	Operating			70,000.00			71,500.00	$	(1,500.00)
	79	Subsidy		*$7,000.00*				$ 7,000.00		$0.00
	97	Balance Forward	$ 15,000.00							
		Total ASUN Center for Student Engagement			$ 1,028,448.20	$	1,006,448.20	$ 986,347.99	$	42,100.21
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
		Inkblot Promotions								
PG03847	15	Student Wages			$ 58,110.00			$ 62,595.00	$	(4,485.00)
	16	Fringe			871.65			938.93	$	(67.28)
	20	Travel			1,500.00			1,500.00	$	-
	25	Host			500.00			500.00	$	-
	30	Operating			42,000.00			42,000.00	$	-
		Visix Renewal			2,300.00			2,300.00	$	-
	30	Advertising Expenses			27,500.00			27,500.00	$	-
	97	Balance Forward	$ 10,000.00							
		Total Inkblot			$ 132,781.65	$	122,781.65	$ 137,333.93	$	(4,552.28)
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
		Legal Services								
PG07896	30	Professional Salaries/Contract			$ 15,000.00			$ 15,000.00	$	-
	15	Student Wages			14,700.00			14,700.00	$	-
	16	Fringe			220.50			220.50	$	-
	30	Operating			450.00			450.00	$	-
	97	Balance Forward	$ 2,000.00							
		Total Legal Services			$ 30,370.50	$	28,370.50	$ 30,370.50	$	-
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
		Wolf Pack Radio								
PG06879	15	Student Wages			$ 22,100.00			$ 22,094.00	$	6.00
	16	Fringe			331.50			331.41	$	0.09
	20	Travel			3,000.00			3,000.00	$	-
	25	Host			300.00			300.00	$	-
	30	Operating			4,590.00			9,590.00	$	(5,000.00)
	79	Advertising Revenue						$ 5,000.00	$	(5,000.00)
	97	Balance Forward	$ 1,000.00							
		Total Wolfpack Radio			$ 30,321.50	$	29,321.50	$ 35,315.41	$	(9,993.91)
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
		Leadership Programs								
PG08303		iLeadNevada Mentor Stipends						$ -	$	-
		Travel			$ -			-	$	-
	20	Host						-	$	-
		Hosting for ASUN leadership conferences and meetings						5,000.00	$	(5,000.00)
		iLead Nevada Mentorship Program						-	$	-
		Gender, Race & Identity Conference						1,000.00	$	(1,000.00)
		Development Programs			2,000.00			2,000.00	$	-
		DFS Internship Program							$	-
	30	Operating						-	$	-
		Programming			-			-	$	-
		iLead Nevada Mentorship Program						-	$	-
		Gender, Race & Identity Conference						1,000.00	$	(1,000.00)
		Development Programs			10,000.00			3,000.00	$	7,000.00
		DFS Internship Program							$	-
	97	Balance Forward	$ 5,000.00							
		Total Leadership Programs			$ 12,000.00	$	7,000.00	$ 12,000.00	$	-
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG12460		**Diversity and Inclusion**								
	15	Student Wages:								
		Director of Diversity and Inclusion			$ 5,000.00			$ 5,000.00	$	-
		Assistant Director of Diversity and Inclusion			3,000.00			3,000.00	$	-
		Commissioners (2)			6,000.00			6,000.00	$	-
	16	Fringe			210.00			210.00	$	-
	20	Travel							$	-
	25	Host			3,000.00				$	3,000.00
	30	Operating Diversity Outreach			$ 16,000.00			16,000.00	$	-
	97	Balance Forward	$ 5,000.00							
		Total Diversity and Inclusion			$ 33,210.00	$	28,210.00	$ 30,210.00	$	3,000.00
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG03984		**Clubs and Organizations**								
		Graduate Assistant - Club Sports							$	-
		Student Wages:								
	15	Director of Clubs and Organizations			$ 7,000.00			$ 7,000.00	$	-
		Assistant Director			5,000.00			3,000.00	$	2,000.00
		Club Commissioners (6)			18,000.00			18,000.00	$	-
		Club Resource Employee(s)			7,410.00			7,410.00	$	-
	16	Fringe			561.15			531.15	$	30.00
	25	Host			4,000.00			4,000.00	$	-
	30	Operating			7,200.00			7,200.00	$	-
		Club Resources			2,000.00			2,000.00	$	-
		Club Support			190,000.00			190,000.00	$	-

	Club Sport Insurance			8,250.00			8,250.00	$	-
97	Balance Forward	$ 10,000.00							
	Total Clubs and Orgs			$ 249,421.15	$	239,421.15	$ 247,391.15	$	2,030.00
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG05330	**ASUN Sound, Lights and Resources**								
15	Student Wages			$ 18,882.34			$ 18,882.34	$	-
16	Fringe			283.24			283.24	$	(0.00)
30	Operating								
	Water Monster/ grill			2,000.00			2,000.00	$	-
	Sound and lights			4,500.00			4,500.00	$	-
	Equipment			1,000.00			1,000.00	$	-
97	Balance Forward	$ 2,500.00							
	Total ASUN Sound/Light			$ 26,665.58	$	24,165.58	$ 26,665.58	$	(0.00)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG08169	**Judicial Council**								
15	Student Wages:								
	Chief Justice			$ 1,500.00			$ 1,500.00	$	-
	Associate Justices (4)			4,000.00			4,000.00	$	-
16	Fringe			82.50			82.50	$	-
20	Travel			-			-	$	-
25	Host			250.00			250.00	$	-
30	Operating			500.00			500.00	$	-
79	Revenue								
97	Balance Forward	$ 1,000.00							
	Total Judicial Council			$ 6,332.50	$	5,332.50	$ 6,332.50	$	-
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG05566	**New Student Initiatives**								
25	Host:								
	Gift Cards			$ 1,500.00			$ 6,500.00	$	(5,000.00)
	BBQ			3,500.00			3,500.00	$	-
30	Operating			4,500.00			4,500.00	$	-
97	Balance Forward	$ 3,000.00							
	Total New Student Initiatives			$ 9,500.00	$	6,500.00	$ 14,500.00	$	(5,000.00)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG08742	**Milton D. Glick Academic Initiatives**								
15	Work Grants			$ 72,000.00			$ 72,000.00	$	-
	Pack Internship Grant Student Employees			$ 5,100.00			$ 5,100.00	$	-
16	Fringe			1,156.50			1,156.50	$	-
20	Travel			-			$ -	$	-
25	Host			-			-	$	-
	ASUN Academic Banquet			-			2,500.00	$	(2,500.00)
	Food Pantry			10,000.00			9,148.02	$	851.98
	Pantry - Outside Contributions		$ 2,000.00	-			1,856.37	$	143.63
30	Operating			-				$	-
VT	Emergency Tuition Program			53,000.00			53,000.00	$	-
	Tuition - Outside Contributions		$ -				-	$	-
	Undergraduate Research funding/summer grants			35,000.00			$ 35,000.00	$	-
	Emergency Assistance Program			7,980.00			7,980.00	$	-
	Assistance - Outside Contributions		$ -				-	$	-
97	Balance Forward	$ 11,818.69							
	Total Glick Academic Initiatives			$ 184,236.50	$	170,417.81	$ 187,740.89	$	(1,504.39)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG03086	**Blue Crew**								
15	Student Wages:						$ 14,000.00	$	(14,000.00)
16	Fringe						210.00	$	(210.00)
20	Travel			-			-	$	-
25	Host						15,000.00	$	(15,000.00)
30	Operating						32,000.00	$	(32,000.00)
79	Revenue		*$0.00*						
97	Balance Forward								
	Total Blue Crew			$ -	$	-	$ 61,210.00	$	(61,210.00)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG03044	**Legislative Affairs**								
15	Student Wages:								
	Director of Legislative Affairs			$ 5,000.00			$ 5,000.00	$	-
	Assistant Directors			3,000.00			15,000.00	$	(12,000.00)
	Policy Director			3,000.00			-	$	3,000.00
	Projects Director			3,000.00			-	$	3,000.00
	Projects Coordinator			3,000.00			-	$	3,000.00
	Policy Analyst			3,000.00			-	$	3,000.00
16	Fringe			300.00			300.00	$	-
20	Travel			1,500.00			1,500.00	$	-
25	Host			5,000.00			5,000.00	$	-
30	Operating			5,000.00			5,000.00	$	-
	Voter Registration Initiatives			-			2,500.00	$	(2,500.00)
79	Revenue		*$0.00*						$0.00
97	Balance Forward	$ 10,000.00							
	Total Legislative Affairs			$ 31,800.00	$	21,800.00	$ 34,300.00	$	(2,500.00)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG01154	**Undergraduate Research Journal**								
15	Student Wages:			$ 12,600.00			$ 12,600.00	$	-
16	Fringe			189.00			189.00	$	-
20	Travel			2,000.00			2,000.00	$	-
25	Host			1,000.00			1,000.00	$	-
30	Operating			6,000.00			6,000.00	$	-
79	Revenue		*$0.00*						$0.00
97	Balance Forward	$ 5,000.00							
	Total Undergraduate Research Journal			$ 21,789.00	$	16,789.00	$ 21,789.00	$	-
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
PG08849	**Campus Escort**								
12	Graduate Assistant - Campus Escort							$	-
15	Student Wages			$205,000.00			$ 209,774.05	$	(4,774.05)
16	Fringe			3,075.00			3,146.61	$	(71.61)
20	Travel						-	$	-
30	Operating			59,300.00			59,300.00	$	-
	Tap Ride			32,099.21			32,099.21	$	-
25	Host			-			-	$	-
VT	Subsidy - Provost		*$ 13,000.00*				$ 13,000.00	$	-
97	Balance Forward	$ 15,000.00							
	Total Escort			$ 299,474.21	$	271,474.21	$ 304,319.87	$	(4,845.66)
				T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated	
				Total Unallocated		$9,290.90			
	Total ASUN Budget*			$ 2,895,048.32	$	2,505,709.10			
				T. Allocated	T. Actual Dollars				