

Committee on Budget and Finance

Financial Review

Submitted by Senator Bussman
Senate of the Associated Students 85th Session
Financial Review for February 16th, 2018 at 1:00 p.m.
Joe Crowley Student Union – Presidents Conference Room

1. Programming Board – 1702-105-0111

2. Data/Numbers

- a. **Total Expenses up-to-date.**
\$101,918.89
- b. **Total Revenues.** (if any)
\$0
- c. **Comparison to last year's review (that occurred around the same time/month).**
Roughly \$10,000 more in expenditures.
- d. **Other.**

3. Account Manager(s)

a. Overview

Programming has been able to stay under their approved budget for the Spring semester. Since the last financial review they have successfully planned and executed Welcome Back Week. They are in the process of planning the remainder of the Spring semester events and finalizing all the details. Their upcoming events include Mackay Week, the Spring Concert, Family Weekend, the Drag Show as well as other diversity and inclusion events.

b. Questions/Discussion from Committee

Nothing of interest.

4. Conclusion

No recommendations were made.

5. Supplemental Items

None