

ASUN Budget Estimate FY21 - 10% cut

5.8.20

Fringe= 4.32%

Key:
New Change
Balance Forward
Revenue
Main Category

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues		
PG07614				
68		Student Fees	\$2,655,000.00	
68		Summer Student Fees		\$ 2,655,000.00
87		Adjustments		
97		Balance Forward	\$ 100,000.00	
		Total Revenues	\$ 2,755,000.00	

	FY20	Difference	
	\$ 2,442,939.00	\$ 212,061.00	\$2,950,000.00
	\$ 100,000.00	\$ (100,000.00)	10%
	0.00	0.00	\$295,000.00
	\$ 50,000.00	\$ 50,000.00	\$2,655,000.00
	\$ 2,592,939.00	\$ 162,061.00	

Allocations	Balance Forward	Revenue	Operating Allocation	
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	FY19	Difference
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PG05837	30	Budget and Finance Committee			Total:
		Operating:			
		Special Requests			
		Senior Awards		1,000.00	
		Reserves		9,554.49	
	VT	Voluntary Transfers:			
		Donald Tibbetts Award		4,000.00	
		TEDxUniversityofNevada			
		Distinguished Service Award		560.00	
		Faculty Awards		1,000.00	
	97	Balance Forward	\$ 9,000.00		
		Total Budget and Finance		\$ 16,114.49	\$ 7,114.49

		\$ -	
		\$ -	
		9,079.36	\$ 475.13
		4,000.00	\$ -
		15,000.00	\$ (15,000.00)
		560.00	\$ -
		1,000.00	
		\$ 30,639.36	\$ (14,524.87)

PG01395	15	ASUN Senate			T. Allocated	T. Actual Dollars
		Student Wages:				
		Speaker of the Senate		\$ 7,000.00		
		Senators (25)		128,675.00		
		Senate Chair stipends (7X\$500)		3,500.00		
		Legislative Clerks (2)		3,441.00		
		ASUN Secretaries (6)		17,100.00		
	16	Fringe		6,899.73		
	20	Travel		5,000.00		
	25	Host:				
		Senate Meetings/Trainings		500.00		
		Outreach		2,500.00		
		Dinner With Presidents		1,000.00		
		Annual Veteran's Breakfast		1,000.00		
	30	Operating:				
		Operating		5,250.00		
	97	Balance Forward	\$ 10,000.00			
		Total Senate		\$ 181,865.73	\$ 171,865.73	

		\$ 7,000.00	\$ -
		74,100.00	\$ 54,575.00
		2,400.00	\$ 1,100.00
		3,441.00	\$ -
		17,100.00	\$ -
		4,494.57	\$ 2,405.16
		5,000.00	\$ -
		500.00	\$ -
		2,500.00	\$ -
		1,000.00	\$ -
		5,000.00	\$ 250.00
		\$ 122,535.57	\$ 58,330.16

PG03996	15	Executive Board			T. Allocated	T. Actual Dollars
		Student Wages:				
		President		\$ 8,800.00		
		Vice President		7,000.00		
		Attorney General		5,000.00		
		Director of Public Relations		5,000.00		
		Chief of Staff		5,000.00		
		Director of Sustainability		3,000.00		
		Director of Campus Wellness		3,000.00		
	16	Fringe		1,589.76		
	20	Travel		4,000.00		
	25	Host:				
		ASUN Retreat		4,500.00		
		ASUN Pack Internship Event		3,500.00		
		ASUN Banquet		4,000.00		
		Exec Branch Outreach		3,000.00		
	30	Operating:				
		ASUN Retreat		5,000.00		
		ASUN Banquet		500.00		
		Sustainable Nevada Initiative Fund		10,000.00		
		Operating		16,000.00		
		Menstrual Hygiene Pilot Program		500.00		
	97	Balance Forward	\$ 15,000.00			
		Total Exec. Board		\$ 89,389.76	\$ 74,389.76	

		\$ 8,800.00	\$ -
		7,000.00	\$ -
		5,000.00	\$ -
		5,000.00	\$ -
		5,000.00	\$ -
		3,000.00	\$ -
		3,000.00	\$ -
		1,589.76	\$ -
		4,000.00	\$ -
			\$ -
		3,000.00	\$ 1,500.00
		2,500.00	\$ 1,000.00
		2,000.00	\$ 2,000.00
		2,500.00	\$ 500.00
			\$ -
		3,900.00	
		500.00	\$ -
		10,000.00	\$ -
		15,000.00	\$ 1,000.00
		500.00	
		\$ 52,389.76	\$ 5,000.00

PG03085	20	Welcome Week Concert (BLF)			T. Allocated	T. Actual Dollars
		Host		\$ 10,000.00		
	30	Operating		175,000.00		
	79	Revenue		\$60,000.00		
	97	Balance Forward				
		Total WW Concert		\$ 185,000.00	\$ 125,000.00	

		\$ 10,000.00	\$ -
		91,170.00	\$ 83,830.00
		\$ 60,000.00	\$ -
		\$ 101,170.00	\$ 83,830.00

PG03922	25	Elections			T. Allocated	T. Actual Dollars
		Host		\$ 2,000.00		
	15	Student Wages				
		Fringe				
	16	Operating		3,000.00		
		Voter Initiatives				
	30	Balance Forward	\$ 1,000.00			
	97	Total Elections		\$ 5,000.00	\$ 4,000.00	

		\$ 2,000.00	\$ -
			\$ -
			\$ -
		3,000.00	\$ -
			\$ -
		\$ 5,000.00	\$ -

PG03506	30	Contingency Fund			T. Allocated	T. Actual Dollars
		Operating		\$ 66,375.00		
	97	Balance Forward	\$ 61,073.48			
		Total Contingency Fund		\$ 66,375.00	\$ 5,301.52	

		\$ 61,073.48	\$ 5,301.52
		\$ 61,073.48	\$ 5,301.52

PG07739	15	Insight Magazine			T. Allocated	T. Actual Dollars
		Student Wages		\$ 17,500.00		
	16	Fringe		756.00		
	25	Host		200.00		
	20	Travel		3,000.00		
	30	Operating		14,500.00		
		Subsidies				
	79	Advertising Revenue				
	97	Balance Forward	\$ 4,000.00			
		Total Insight Magazine		\$ 35,956.00	\$ 31,956.00	

		\$ 15,000.00	\$ 2,500.00
		648.00	\$ 108.00
		200.00	\$ -
		3,000.00	\$ -
		13,500.00	\$ 1,000.00
			\$ -
			\$ -
		\$ 32,348.00	\$ 3,608.00

			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG02201	Brushfire					
15	Student Wages		\$ 18,000.00		\$ 13,000.00	\$ 5,000.00
16	Fringe		777.60		561.60	\$ 216.00
25	Host		200.00		200.00	\$ -
20	Travel		2,260.00		2,260.00	\$ -
30	Operating		11,000.00		10,850.00	\$ 150.00
97	Balance Forward	\$ 2,000.00				
	Total Brushfire		\$ 32,237.60	\$ 30,237.60	\$ 26,871.60	\$ 5,366.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05175	Programming Board					
15	Student Wages:					
	Director of Programming		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)		10,000.00		10,000.00	\$ -
	Programmers (8)		24,000.00		24,000.00	\$ -
16	Fringe		1,771.20		1,771.20	\$ -
20	Travel					\$ -
25	Host		10,000.00		10,000.00	\$ -
30	Operating		175,000.00		186,000.00	\$ (11,000.00)
	Ted X					\$ -
79	Revenue	\$0.00				\$0.00
97	Balance Forward	\$ 20,000.00				
	Total Programming		\$ 227,771.20	\$ 207,771.20	\$ 238,771.20	\$ (11,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG00092	ASUN Center for Student Engagement					
11	Professional Salaries		\$ 628,180.51		\$ 628,180.51	\$ -
	COLA		-		-	\$ -
12	Graduate Assistants					\$ -
44	Tuition					\$ -
14	Classified Salaries		39,007.74		39,007.74	\$ -
15	Wages:					
	Students		109,996.00		109,996.00	\$ -
16	Fringe:					
	Professional & Classified		204,946.84		204,946.84	\$ -
	Student		4,751.83		4,751.83	\$ (0.00)
20	Travel		15,000.00		15,000.00	\$ -
25	Host		8,000.00		15,000.00	\$ (7,000.00)
	Operating		65,000.00		65,000.00	\$ -
	Campus Labs		35,000.00			\$ 35,000.00
79	Subsidy				\$ 7,000.00	\$ (7,000.00)
97	Balance Forward	\$ 40,000.00				
	Total ASUN Center for Student Engagement		\$ 1,109,882.92	\$ 1,069,882.92	\$ 1,088,882.92	\$ 21,000.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03847	Inkblot Promotions					
15	Student Wages		\$ 58,110.00		\$ 58,110.00	\$ -
16	Fringe		2,510.35		2,510.35	\$ 0.00
20	Travel		1,500.00		1,500.00	\$ -
25	Host		500.00		500.00	\$ -
30	Operating		42,000.00		42,000.00	\$ -
	Visix Renewal		2,300.00		2,300.00	\$ -
30	Advertising Expenses		17,500.00		27,500.00	\$ (10,000.00)
97	Balance Forward	\$ 20,000.00				
	Total Inkblot		\$ 124,420.35	\$ 104,420.35	\$ 134,420.35	\$ (10,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG07896	Legal Services					
30	Professional Salaries/Contract		\$ 15,000.00		\$ 15,000.00	\$ -
15	Student Wages		12,300.00		12,300.00	\$ -
16	Fringe		531.36		184.50	\$ 346.86
30	Operating		450.00		450.00	\$ -
97	Balance Forward	\$ 500.00				
	Total Legal Services		\$ 28,281.36	\$ 27,781.36	\$ 27,934.50	\$ 346.86
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG06879	Wolf Pack Radio					
15	Student Wages		\$ 22,820.00		\$ 22,100.00	\$ 720.00
16	Fringe		985.82		954.72	\$ 31.10
20	Travel		3,000.00		3,000.00	\$ -
25	Host		300.00		300.00	\$ -
30	Operating		5,770.00		4,590.00	\$ 1,180.00
79	Advertising Revenue				\$ -	\$ -
97	Balance Forward	\$ 4,000.00				
	Total Wolfpack Radio		\$ 32,875.82	\$ 28,875.82	\$ 30,944.72	\$ 1,931.10
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG12460	Diversity and Inclusion					
15	Student Wages:					
	Director of Diversity and Inclusion		\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion		3,000.00		3,000.00	\$ -
	Commissioners (2)		6,000.00		6,000.00	\$ -
16	Fringe		604.80		604.80	\$ -
20	Travel		2,000.00			\$ 2,000.00
25	Host		5,000.00		3,000.00	\$ 2,000.00
30	Operating Diversity Outreach		24,725.00		16,000.00	\$ 8,725.00
97	Balance Forward	\$ 8,000.00				
	Total Diversity and Inclusion		\$ 46,329.80	\$ 38,329.80	\$ 33,604.80	\$ 12,725.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03984	Clubs and Organizations					
	Graduate Assistant - Club Sports					\$ -
15	Student Wages:					
	Director of Clubs and Organizations		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Director		5,000.00		5,000.00	\$ -
	Club Commissioners (8)		24,000.00		18,000.00	\$ 6,000.00
	Club Resource Employee(s)				7,410.00	\$ (7,410.00)
16	Fringe		1,555.20		1,616.11	\$ (60.91)
25	Host		4,000.00		4,000.00	\$ -
30	Operating		10,000.00		7,200.00	\$ 2,800.00
	Club Resources		2,000.00		2,000.00	\$ -
	Club Support		235,000.00		190,000.00	\$ 45,000.00
97	Club Sport Insurance		14,250.00		14,250.00	\$ -
	Balance Forward	\$ 50,000.00				
	Total Clubs and Orgs		\$ 302,805.20	\$ 252,805.20	\$ 256,476.11	\$ 46,329.09
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05330	ASUN Sound, Lights and Resources					
15	Student Wages				\$ 12,882.34	\$ (12,882.34)
30	Fringe				556.52	\$ (556.52)
	Operating					\$ -
	Water Monster/ grill				2,000.00	\$ (2,000.00)
	Sound and lights				500.00	\$ (500.00)

97	Equipment					1,000.00	\$ (1,000.00)
	Balance Forward	\$ 1,000.00					
PG08169	Total ASUN Sound/Light		\$ -	\$ (1,000.00)		\$ 16,938.86	\$ (16,938.86)
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
15	Judicial Council						
	Student Wages:						
	Chief Justice		\$ 1,500.00			\$ 1,500.00	\$ -
16	Associate Justices (4)		6,000.00			6,000.00	\$ -
20	Fringe		324.00			324.00	\$ -
25	Travel		-			-	\$ -
30	Host		250.00			250.00	\$ -
79	Operating		500.00			500.00	\$ -
97	Revenue						\$ -
	Balance Forward	\$ 1,000.00					
PG05566	Total Judicial Council		\$ 8,574.00	\$ 7,574.00		\$ 8,574.00	\$ -
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
25	New Student Initiatives						
	Host:						
	Gift Cards		\$ 1,500.00			\$ 1,500.00	\$ -
30	BBQ		7,000.00			3,500.00	\$ 3,500.00
97	Operating		4,500.00			4,500.00	\$ -
	Balance Forward	\$ -					
PG08742	Total New Student Initiatives		\$ 13,000.00	\$ 13,000.00		\$ 9,500.00	\$ 3,500.00
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
15	Milton D. Glick Academic Initiatives						
	Work Grants		\$ 72,000.00			\$ 72,000.00	\$ -
16	Pack Internship Grant Student Employees		\$ 5,100.00			\$ 5,100.00	\$ -
20	Fringe		3,330.72			3,330.72	\$ -
25	Travel		-			-	\$ -
	Host		-			-	\$ -
30	ASUN Academic Banquet		-			-	\$ -
VT	Operating		-			-	\$ -
	Emergency Tuition Program		78,000.00			78,000.00	\$ -
	Tuition - Outside Contributions	\$ -				-	\$ -
	Undergraduate Research funding/summer grants		35,000.00			\$ 35,000.00	\$ -
	Emergency Assistance Program		43,000.00			43,000.00	\$ -
	Food Pantry		5,000.00			10,000.00	\$ (5,000.00)
97	Assistance - Outside Contributions	\$ -				-	\$ -
	Balance Forward	\$ 25,000.00					
PG03044	Total Glick Academic Initiatives		\$ 241,430.72	\$ 216,430.72		\$ 246,430.72	\$ (5,000.00)
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
15	Legislative Affairs						
	Student Wages:						
	Director of Legislative Affairs		\$ 5,000.00			\$ 5,000.00	\$ -
	Assistant Directors		3,000.00			3,000.00	\$ -
	Policy Director		3,000.00			3,000.00	\$ -
	Projects Director		3,000.00			3,000.00	\$ -
	Projects Coordinator		3,000.00			-	\$ 3,000.00
16	Policy Analyst		3,000.00			3,000.00	\$ -
20	Fringe		864.00			734.40	\$ 129.60
25	Travel		4,000.00			1,500.00	\$ 2,500.00
30	Host		2,500.00			2,500.00	\$ -
	Operating		7,500.00			4,000.00	\$ 3,500.00
79	Voter Registration Initiatives		-			-	\$ -
97	Revenue		\$ 0.00				\$ 0.00
	Balance Forward	\$ 5,000.00					
PG01154	Total Legislative Affairs		\$ 34,864.00	\$ 29,864.00		\$ 25,734.40	\$ 9,129.60
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
15	Undergraduate Research Journal						
	Student Wages:						
16	Graduate Assistant - Campus Escort		\$ 12,600.00			\$ 12,600.00	\$ -
20	Fringe		544.32			544.32	\$ -
25	Travel		2,000.00			2,000.00	\$ -
30	Host		1,000.00			1,000.00	\$ -
79	Operating		6,000.00			6,000.00	\$ -
97	Revenue		\$ 0.00				\$ 0.00
	Balance Forward	\$ 5,000.00					
PG08849	Total Undergraduate Research Journal		\$ 22,144.32	\$ 17,144.32		\$ 22,144.32	\$ -
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
12	Campus Escort						
	Graduate Assistant - Campus Escort						\$ -
15	Student Wages		\$ 205,000.00			\$ 205,000.00	\$ -
16	Fringe		8,856.00			8,856.00	\$ -
20	Travel		-			-	\$ -
30	Operating		59,300.00			59,300.00	\$ -
25	Tap Ride		32,099.21			32,099.21	\$ -
VT	Host		-			-	\$ -
97	Subsidy - Provost	\$ 13,000.00				\$ 13,000.00	\$ -
	Balance Forward	\$ -					
	Total Escort		\$ 305,255.21	\$ 292,255.21		\$ 305,255.21	\$ -
			T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
	Total Unallocated			\$ 9,554.49			
	Total ASUN Budget*		\$ 3,109,573.48	\$ 2,745,445.51			
			T. Allocated	T. Actual Dollars			

PG18279

Pack Provisions	
Food Pantry	
Pantry - Outside Contributions	

PG18280

Marczynski Emergency Fund Program	
The Marczynski Student Emergency Fund	
ASUN FY 21 contribution	

PG

Emergency Tuition Assistance Program	
Tuition Support	
ASUN FY 21 contribution	

Please note that current balances may not include finan

	\$ 53,669.34 *
\$ 5,000.00	
	\$ 58,669.34

T. Allocated

	\$ 15,832.20 *
\$ 43,000.00	
	\$ 58,832.20

T. Allocated

	\$ 25,000.00 *
\$ 78,000.00	
	\$ 103,000.00

T. Allocated

cial support not included in Workday*