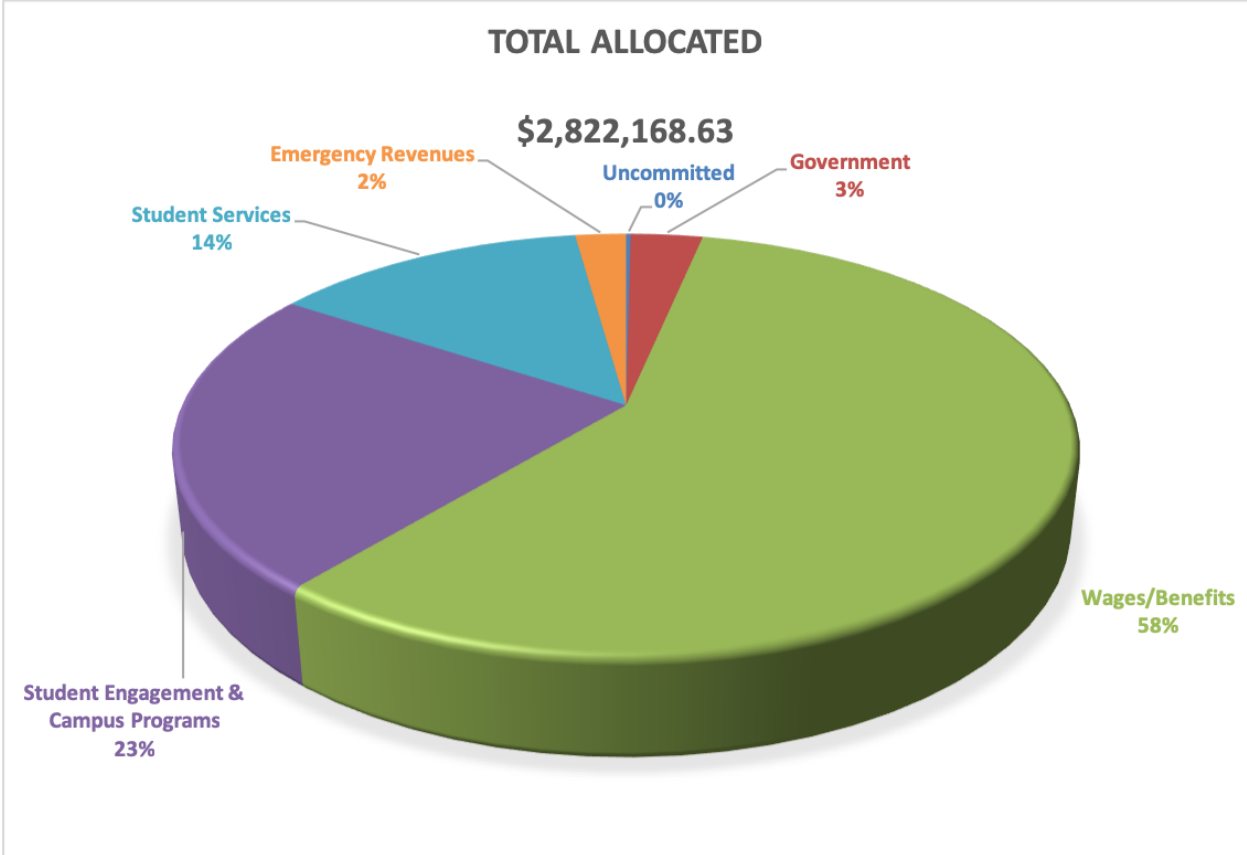
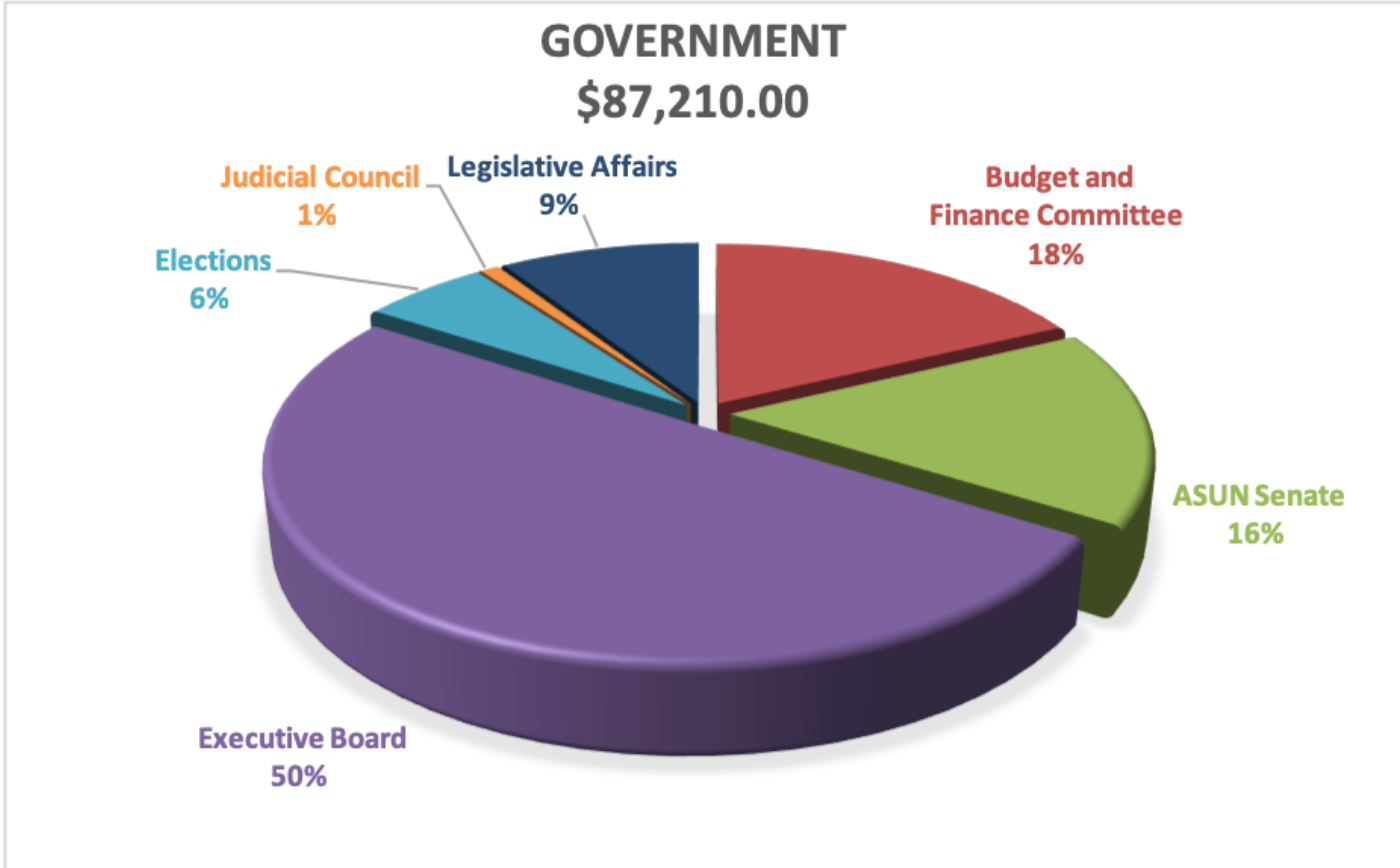


<b>Total Allocated</b>	<b>\$2,822,168.63</b>	<b>100.00%</b>
Uncommitted	\$5,474.18	0.19%
Government	\$87,210.00	3.09%
Wages/Benefits	\$1,629,625.26	57.74%
<b>Student Engagement &amp; Campus Programs</b>	<b>\$655,950.00</b>	<b>23.24%</b>
Student Services	\$382,335.71	13.55%
Emergency Reserves	\$61,573.48	2.18%



<b>Government</b>	<b>\$87,210.00</b>	<b>3.09%</b>
Budget and Finance Committee	\$15,560.00	
ASUN Senate	\$14,000.00	
Executive Board	\$43,900.00	
Elections	\$5,000.00	
Judicial Council	\$750.00	
Legislative Affairs	\$8,000.00	

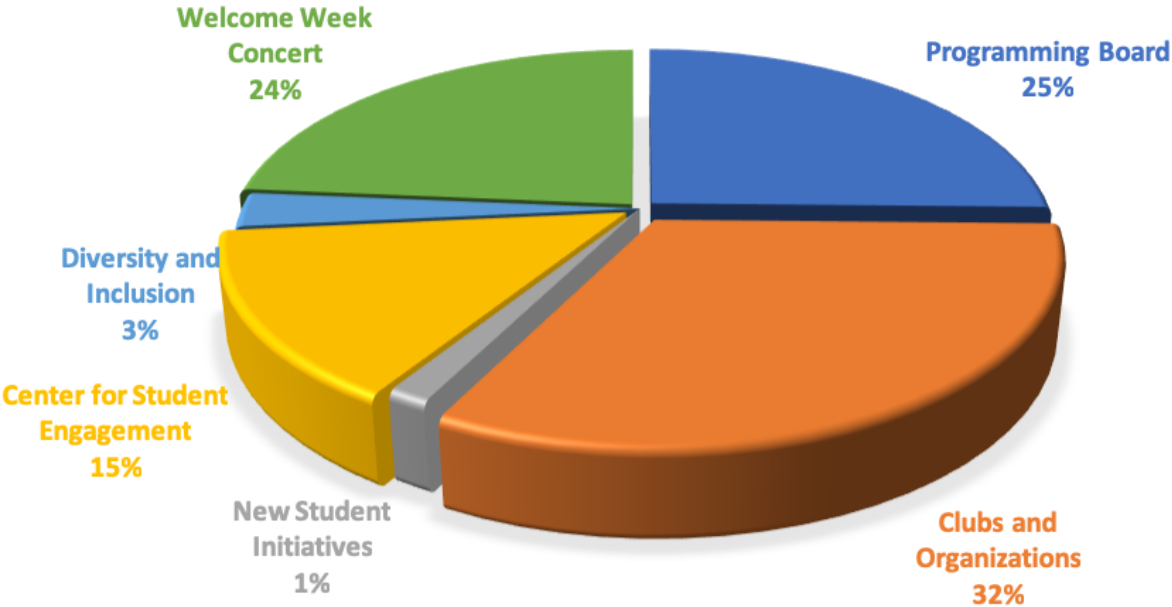


<b>Wages/Benefits</b>	<b>\$1,629,625.26</b>	<b>57.54%</b>
Student	\$727,490.43	
Professional/Classified	\$902,134.83	



<b>Student Engagement &amp; Campus Programs</b>	<b>\$655,950.00</b>	<b>23.24%</b>
Programming Board	\$166,000.00	
Clubs and Organizations	\$211,450.00	
New Student Initiatives	\$9,500.00	
Center for Student Engagement	\$95,000.00	
Diversity and Inclusion	\$19,000.00	
Welcome Week Concert	\$155,000.00	

**STUDENT ENGAGEMENT & CAMPUS PROGRAMS**  
**\$655,950.00**



<b>Student Services</b>	<b>\$382,335.71</b>	<b>13.55%</b>
Campus Escort	\$91,339.21	
Insight Magazine	\$16,700.00	
Brushfire	\$15,340.00	
Legal Services	\$450.00	
Wolf Pack Radio	\$7,890.00	
Sounds, Lights, and Resources	\$3,500.00	
Pack Internship Grants	\$78,256.50	
Food Pantry	\$10,000.00	
Emergency Tuition Program	\$28,000.00	
Undergraduate Research Funding	\$35,000.00	
Emergency Assistance Program	\$13,000.00	
Undergraduate Research Journal	\$9,000.00	
Inkblot	\$73,800.00	

