

Account #	Object Code
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1702-105-0101 Revenues			
68	Student Fees		\$ 2,000,000.00
68	Summer Student Fees		\$ 100,000.00
87	Endowment Income restricted		\$ -
97	Balance Forward		\$ 50,000.00
Total Revenues			\$ 2,150,000.00

FY13	Difference
\$ 2,000,000.00	\$ -
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 50,000.00	\$ -
\$ 2,150,000.00	\$ -

T. Allocations

Allocations	Balance Forward	Revenue	Operating Allocation
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FY13	Difference
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1702-105-0102	Budget and Finance Committee			Total:
30	Operating:			
	Special Requests		\$ -	
	End of the Year Banquet		\$ 2,500.00	
	ASUN Retreat		\$ 3,500.00	
	Senior Awards		\$ 1,000.00	
	Uncommitted		\$ -	
25	Host			
	Who's Who Among College Students Program		\$ 800.00	
	ASUN Retreat		\$ 700.00	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		\$ 4,000.00	
97	Balance Forward			
Total Budget and Finance			\$ 12,500.00	\$ 12,500.00

\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ -
\$ 1,000.00	\$ -
\$ 86,846.68	\$ (86,846.68)
\$ 800.00	\$ -
\$ 700.00	\$ -
\$ 4,000.00	\$ -
\$ 99,346.68	\$ (86,846.68)

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0103	ASUN Senate			
15	Student Wages:			
	Speaker of the Senate		\$ 7,000.00	
	Senators (21)		\$ 43,092.00	
	Senate Chair stipends (6X\$300)		\$ 1,800.00	
	Legislative Clerks		\$ 3,000.00	
	Secretaries (3)		\$ 12,810.00	
16	Fringe		\$ 1,015.53	
20	Travel		\$ 3,000.00	
25	Host:			
	Senate Meetings/Trainings		\$ 500.00	
	Outreach		\$ 4,000.00	
30	Operating:			
	Operating		\$ 5,000.00	
97	Balance Forward			
Total Senate			\$ 81,217.53	\$ 81,217.53

\$ 7,000.00	\$ -
\$ 43,092.00	\$ -
\$ 1,800.00	\$ -
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,015.53	\$ -
\$ 3,000.00	\$ -
\$ 500.00	\$ -
\$ 4,000.00	\$ -
\$ 5,000.00	\$ -
\$ 81,217.53	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0104	Executive Board			
15	Student Wages:			
	President		\$ 8,800.00	
	Vice President		\$ 7,000.00	
	Attorney General		\$ 5,000.00	
	Director of Public Relations		\$ 5,000.00	
	Chief of Staff		\$ 3,000.00	
16	Fringe		\$ 432.00	
20	Travel		\$ 3,500.00	
25	Host		\$ 3,500.00	
	Exec Branch Outreach		\$ 2,500.00	
30	Operating		\$ 5,500.00	
	Executive Intern Program		\$ 500.00	
97	Balance Forward			
Total Exec. Board			\$ 44,732.00	\$ 44,732.00

\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
\$ 432.00	\$ -
\$ 3,500.00	\$ -
\$ 3,500.00	\$ -
\$ 2,500.00	\$ -
\$ 5,500.00	\$ -
\$ 500.00	\$ -
\$ 44,732.00	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0106	Elections			
25	Host		\$ 1,300.00	
15	Student Wages		\$ 3,826.00	
	Poll Workers		\$ -	
16	Fringe		\$ 76.89	
30	Operating		\$ 4,700.00	
97	Balance Forward			
Total Elections			\$ 9,902.89	\$ 9,902.89

\$ 1,300.00	\$ -
\$ 3,826.00	\$ -
\$ -	\$ -
\$ 76.89	\$ -
\$ 4,700.00	\$ -
\$ 9,902.89	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0107	Contingency Fund			
30	Operating		\$ 50,000.00	
97	Balance Forward			
Total Contingency Fund			\$ 50,000.00	\$ 50,000.00

\$ 50,000.00	\$ -
\$ 50,000.00	\$ -

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0108	Insight Magazine			
15	Student Wages		\$ 10,000.00	

\$ 10,000.00	\$ -
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16	Fringe			\$ 150.00	\$ 150.00	\$ -
25	Host			\$ 25.00	\$ 25.00	\$ -
20	Travel			\$ -	\$ -	\$ -
30	Operating			\$ 12,000.00	\$ 12,000.00	\$ -
79	Advertising Revenue		\$ -			
97	Balance Forward					
	Total Insight Magazine			\$ 22,175.00	\$ 22,175.00	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0111

	Programming Board					
15	Student Wages:					
	Director of Programming			\$ 7,000.00	\$ 7,000.00	\$ -
	Programmers (9)			\$ 27,000.00	\$ 27,000.00	\$ -
16	Fringe			\$ 510.00	\$ 510.00	\$ -
20	Travel			\$ 4,590.00	\$ 4,590.00	\$ -
25	Host			\$ 15,000.00	\$ 15,000.00	\$ -
30	Operating			\$ 138,742.49	\$ 138,742.49	\$ -
79	Revenue					
97	Balance Forward					
	Total Programming			\$ 192,842.49	\$ 192,842.49	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0112

	ASUN Student Activies Center					
11	Professional Salaries			\$ 361,816.00	\$ 361,816.00	\$ -
	COLA			\$ -	\$ -	\$ -
12	Graduate Assistants			\$ 30,000.00	\$ 30,000.00	\$ -
44	Tuition			\$ 4,400.00	\$ 4,400.00	\$ -
14	Classified Salaries			\$ 41,022.00	\$ 41,022.00	\$ -
15	Wages:					
	Students			\$ 100,252.00	\$ 100,252.00	\$ -
16	Fringe:			\$ 2,243.88	\$ 2,243.88	\$ -
	Professional & Classified			\$ 148,238.00	\$ 148,238.00	\$ -
	Student			\$ 1,353.78	\$ 1,353.78	\$ -
20	Travel			\$ 8,000.00	\$ 8,000.00	\$ -
25	Host			\$ 6,000.00	\$ 6,000.00	\$ -
30	Operating			\$ 60,000.00	\$ 60,000.00	\$ -
97	Balance Forward					
	Total ASUN Center for Student Engagement			\$ 763,325.66	\$ 763,325.66	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0113

	Inkblot Promotions					
15	Student Wages			\$ 51,220.00	\$ 51,220.00	\$ -
16	Fringe			\$ 768.30	\$ 768.30	\$ -
20	Travel			\$ 1,500.00	\$ 1,500.00	\$ -
30	Operating			\$ 39,500.00	\$ 39,500.00	\$ -
	Visix Renewal			\$ 2,300.00	\$ 2,300.00	\$ -
30	Advertising Expenses			\$ 27,500.00	\$ 27,500.00	\$ -
97	Balance Forward					
	Total Inkblot			\$ 122,788.30	\$ 122,788.30	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0114

	Legal Services					
30	Professional Salaries/Contract			\$ 10,000.00	\$ 10,000.00	\$ -
15	Student Wages			\$ 13,317.50	\$ 13,317.50	\$ -
16	Fringe			\$ 349.76	\$ 349.76	\$ -
30	Operating			\$ 450.00	\$ 450.00	\$ -
97	Balance Forward					
	Total Legal Services			\$ 24,117.26	\$ 24,117.26	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0115

	Publications Advertising					
11	Professional Salary					
	COLA					
12	Graduate Assistant					
15	Student Wages					
16	Professional Fringe					
16	Student Fringe					
20	Travel					
30	Operating					
44	Tuition					
79	Advertising Revenue					
97	Balance Forward					
	Total Publications Advertising			\$ -	\$ -	\$ -

T. Allocated T. Actual Dollars T. Allocated T. Allocated

1702-105-0117

	Wolf Pack Radio					
15	Student Wages			\$ 10,000.00	\$ 10,000.00	\$ -
16	Fringe			\$ 300.00	\$ 300.00	\$ -
20	Travel			\$ -	\$ -	\$ -
25	Host			\$ 750.00	\$ 750.00	\$ -
30	Operating			\$ 5,500.00	\$ 5,500.00	\$ -
79	Advertising Revenue					

	Gift Cards			\$	13,000.00		\$	13,000.00	\$	-	
	BBQ			\$	3,500.00		\$	3,500.00	\$	-	
30	Operating			\$	4,500.00		\$	4,500.00	\$	-	
97	Balance Forward										
	Total New Student Initiatives			\$	21,000.00	\$	21,000.00	\$	21,000.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
1702-105-0135	Milton D. Glick Academic Initiatives										
15	Work Grants			\$	60,750.00		\$	60,750.00	\$	-	
	Journal Student Employees			\$	25,000.00		\$	25,000.00	\$	-	
20	Travel			\$	-		\$	-	\$	-	
25	Host			\$	-		\$	-	\$	-	
	Food Pantry			\$	3,417.62		\$	3,417.62	\$	-	
	Pantry - Outside Contributions		\$	-	-		\$	-	\$	-	
VT	Emergency Tuition Program			\$	40,000.00		\$	40,000.00	\$	-	
	Tuition - Outside Contributions		\$	-	-		\$	-	\$	-	
	Operating			\$	-		\$	-	\$	-	
	Book Scholarships			\$	-		\$	-	\$	-	
	Books - Outside Contributions		\$	-	-		\$	-	\$	-	
	Emergency Assistance Program			\$	6,480.00		\$	6,480.00	\$	-	
	Assistance - Outside Contributions		\$	-	-		\$	-	\$	-	
	Balance Forward										
	Total Glick Academic Initiatives			\$	135,647.62	\$	135,647.62	\$	135,647.62	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
1702-105-0136	Legislative Affairs										
15	Student Wages:										
	Director of Legislative Affairs			\$	5,000.00		\$	5,000.00	\$	-	
	Assistant Directors (4)			\$	12,000.00		\$	12,000.00	\$	-	
16	Fringe			\$	255.00		\$	255.00	\$	-	
20	Travel			\$	5,000.00		\$	5,000.00	\$	-	
25	Host			\$	1,500.00		\$	1,500.00	\$	-	
30	Operating			\$	3,000.00		\$	3,000.00	\$	-	
	Revenue										
	Balance Forward										
	Total Legislative Affairs			\$	26,755.00	\$	26,755.00	\$	26,755.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
1201-105-1006	Campus Escort										
15	Student Wages			\$	122,622.00		\$	122,622.00	\$	-	
16	Fringe			\$	1,839.33		\$	1,839.33	\$	-	
20	Travel			\$	-		\$	-	\$	-	
30	Operating			\$	45,000.00		\$	45,000.00	\$	-	
	RideCell Program			\$	45,169.00		\$	45,169.00	\$	-	
25	Host			\$	-		\$	-	\$	-	
VT	Subsidy - Provost										
97	Balance Forward										
	Total Escort			\$	214,630.33	\$	214,630.33	\$	214,630.33	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	
						Total Unallocated		\$		0.00	
	Total ASUN Budget*			\$	2,150,000.00	\$	2,150,000.00	\$	2,150,000.00	\$	-
						T. Allocated		T. Actual Dollars		T. Allocated	