

ASUN Operating Budget FY 15

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Object Code

1702-105-0101 Revenues					
68	Student Fees		\$	2,080,000.00	
68	Summer Student Fees		\$	100,000.00	
87	Endowment Income restricted		\$	-	
97	Balance Forward		\$	94,751.36	
Total Revenues			\$	2,274,751.36	

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 74,258.53	\$ 20,492.83
\$ 2,206,275.32	\$ 68,476.04

T. Allocations

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Allocations	Balance Forward	Revenue	Operating Allocation
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FY14	Difference
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1702-105-0102

Budget and Finance Committee					
30	Operating:				
	Special Requests		\$	-	
	End of the Year Banquet		\$	2,500.00	
	ASUN Retreat		\$	7,000.00	
	Senior Awards		\$	1,000.00	
	Uncommitted		\$	10,288.45	
25	Host				
	ASUN Retreat		\$	3,000.00	
VT	Voluntary Transfers:				
	Donald Tibbetts Award		\$	4,000.00	
97	Balance Forward	\$	2,500.33		
Total Budget and Finance			\$	27,788.45	\$ 25,288.12

Total:

\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ 3,500.00
\$ 1,000.00	\$ -
\$ 24,914.27	\$ (14,625.82)
\$ 700.00	\$ 2,300.00
\$ 4,000.00	\$ -
\$ 36,614.27	\$ (8,825.82)

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0103

ASUN Senate					
15	Student Wages:				
	Speaker of the Senate		\$	7,000.00	
	Senators (21)		\$	48,258.00	
	Senate Chair stipends (7X\$300)		\$	2,100.00	
	Legislative Clerks		\$	3,000.00	
	Secretaries (3)		\$	12,810.00	
16	Fringe		\$	1,097.52	
20	Travel		\$	5,662.25	
25	Host:				
	Senate Meetings/Trainings		\$	500.00	
	Outreach		\$	1,500.00	
	Annual Veteran's Breakfast		\$	2,000.00	
30	Operating:				
	Operating		\$	5,000.00	
97	Balance Forward	\$	1,219.63		
Total Senate			\$	88,927.77	\$ 87,708.14

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0104

Executive Board					
15	Student Wages:				
	President		\$	8,800.00	
	Vice President		\$	7,000.00	
	Attorney General		\$	5,000.00	
	Director of Public Relations		\$	5,000.00	
	Chief of Staff		\$	3,000.00	
	Executive Administrative Assistants		\$	3,000.00	
	Assistant Directors of Campus and Public Relations		\$	6,000.00	
16	Fringe		\$	567.00	
20	Travel		\$	4,337.75	
25	Host		\$	3,500.00	
	Exec Branch Outreach		\$	2,500.00	
30	Operating		\$	5,500.00	
	Executive Intern Program		\$	1,000.00	
97	Balance Forward	\$	2,925.15		
Total Exec. Board			\$	55,204.75	\$ 52,279.60

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0106

Elections					
25	Host		\$	1,300.00	
15	Student Wages		\$	6,000.00	
	Elections Staff		\$	-	
16	Fringe		\$	90.00	
30	Operating		\$	5,700.00	

\$ 1,300.00	\$ -
\$ 3,949.00	\$ 2,051.00
\$ -	\$ -
\$ 59.24	\$ 30.76
\$ 3,700.00	\$ 2,000.00

97	Balance Forward		\$ 154.82						
	Total Elections				\$ 13,090.00	\$ 12,935.18	\$ 9,008.24	\$ 4,081.76	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0107	Contingency Fund								
30	Operating				\$ 56,868.78		\$ 55,156.88	\$ 1,711.90	
97	Balance Forward		\$ 53,750.03						
	Total Contingency Fund				\$ 56,868.78	\$ 3,118.75	\$ 55,156.88	\$ 1,711.90	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0108	Insight Magazine								
15	Student Wages				\$ 15,000.00		\$ 15,000.00	\$ -	
16	Fringe				\$ 225.00		\$ 225.00	\$ -	
25	Host				\$ 25.00		\$ 25.00	\$ -	
20	Travel				\$ 1,180.00		\$ 1,180.00	\$ -	
30	Operating				\$ 12,000.00		\$ 12,000.00	\$ -	
	Subsidies		\$ 1,180.00						
79	Advertising Revenue		\$ -						
97	Balance Forward		\$ 9,299.85						
	Total Insight Magazine				\$ 28,430.00	\$ 17,950.15	\$ 28,430.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0109	Brushfire								
15	Student Wages				\$ 9,900.00		\$ 9,900.00	\$ -	
16	Fringe				\$ 148.50		\$ 148.50	\$ -	
25	Host				\$ 300.00		\$ 300.00	\$ -	
20	Travel				\$ 800.00		\$ -	\$ 800.00	
30	Operating				\$ 13,900.00		\$ 13,900.00	\$ -	
97	Balance Forward		\$ 226.04						
	Total Brushfire				\$ 25,048.50	\$ 24,822.46	\$ 24,248.50	\$ 800.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0111	Programming Board								
15	Student Wages:								
	Director of Programming				\$ 7,000.00		\$ 7,000.00	\$ -	
	Programmers (9)				\$ 35,500.00		\$ 27,000.00	\$ 8,500.00	
16	Fringe				\$ 637.50		\$ 510.00	\$ 127.50	
20	Travel				\$ 5,000.00		\$ 4,590.00	\$ 410.00	
25	Host				\$ 15,000.00		\$ 15,000.00	\$ -	
30	Operating				\$ 415,000.00		\$ 176,683.56	\$ 238,316.44	
79	Revenue		\$ 100,000.00				\$ 10,000.00	\$ 90,000.00	
97	Balance Forward		\$ 3,748.72						
	Total Programming				\$ 478,137.50	\$ 374,388.78	\$ 240,783.56	\$ 337,353.94	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0112	ASUN Center for Student Engagement								
11	Professional Salaries				\$ 425,600.00		\$ 394,282.00	\$ 31,318.00	
	COLA				\$ -		\$ -	\$ -	
12	Graduate Assistants				\$ 32,000.00		\$ 31,000.00	\$ 1,000.00	
44	Tuition				\$ 5,100.00		\$ 4,400.00	\$ 700.00	
14	Classified Salaries				\$ 38,000.00		\$ 41,022.00	\$ (3,022.00)	
15	Wages:								
	Students				\$ 96,608.00		\$ 101,330.00	\$ (4,722.00)	
16	Fringe:								
	Professional & Classified				\$ 159,347.00		\$ 165,558.00	\$ (6,211.00)	
	Student				\$ 1,449.12		\$ 1,519.00	\$ (69.88)	
20	Travel				\$ 13,000.00		\$ 11,000.00	\$ 2,000.00	
25	Host				\$ 7,000.00		\$ 6,000.00	\$ 1,000.00	
30	Operating				\$ 60,000.00		\$ 60,000.00	\$ -	
97	Balance Forward		\$ 21,977.88						
	Total ASUN Center for Student Engagement				\$ 838,104.12	\$ 816,126.24	\$ 816,111.00	\$ 21,993.12	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0113	Inkblot Promotions								
15	Student Wages				\$ 51,220.00		\$ 51,220.00	\$ -	
16	Fringe				\$ 768.30		\$ 768.30	\$ -	
20	Travel				\$ 1,500.00		\$ 1,500.00	\$ -	
25	Host				\$ 500.00		\$ 500.00	\$ -	
30	Operating				\$ 42,000.00		\$ 39,000.00	\$ 3,000.00	
	Visix Renewal				\$ 2,300.00		\$ 2,300.00	\$ -	
30	Advertising Expenses				\$ 27,500.00		\$ 27,500.00	\$ -	
97	Balance Forward		\$ 826.28						
	Total Inkblot				\$ 125,788.30	\$ 124,962.02	\$ 122,788.30	\$ 3,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0114	Legal Services								
30	Professional Salaries/Contract				\$ 15,000.00		\$ 15,000.00	\$ -	
15	Student Wages				\$ 15,102.00		\$ 13,317.50	\$ 1,784.50	
16	Fringe				\$ 226.53		\$ 199.76	\$ 26.77	
30	Operating				\$ 450.00		\$ 450.00	\$ -	
97	Balance Forward		\$ 177.63						

