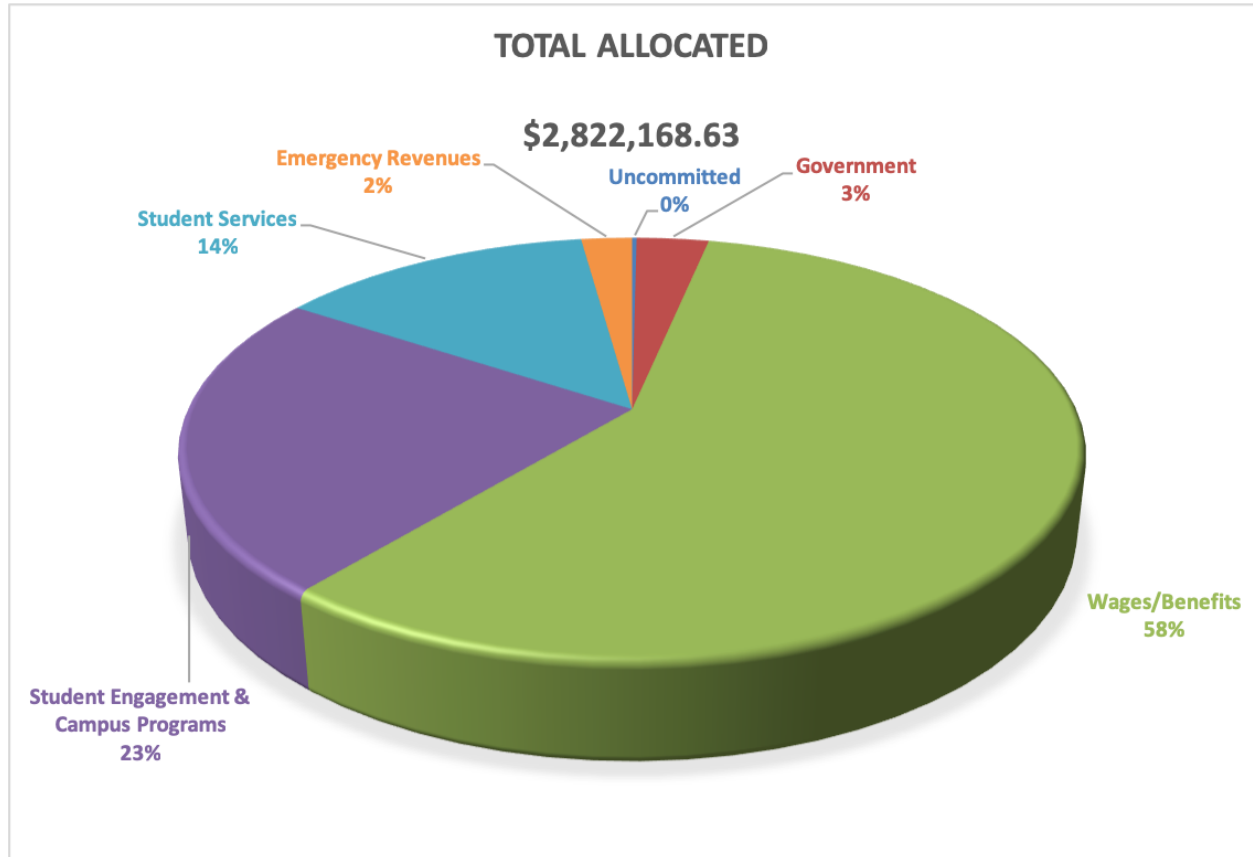
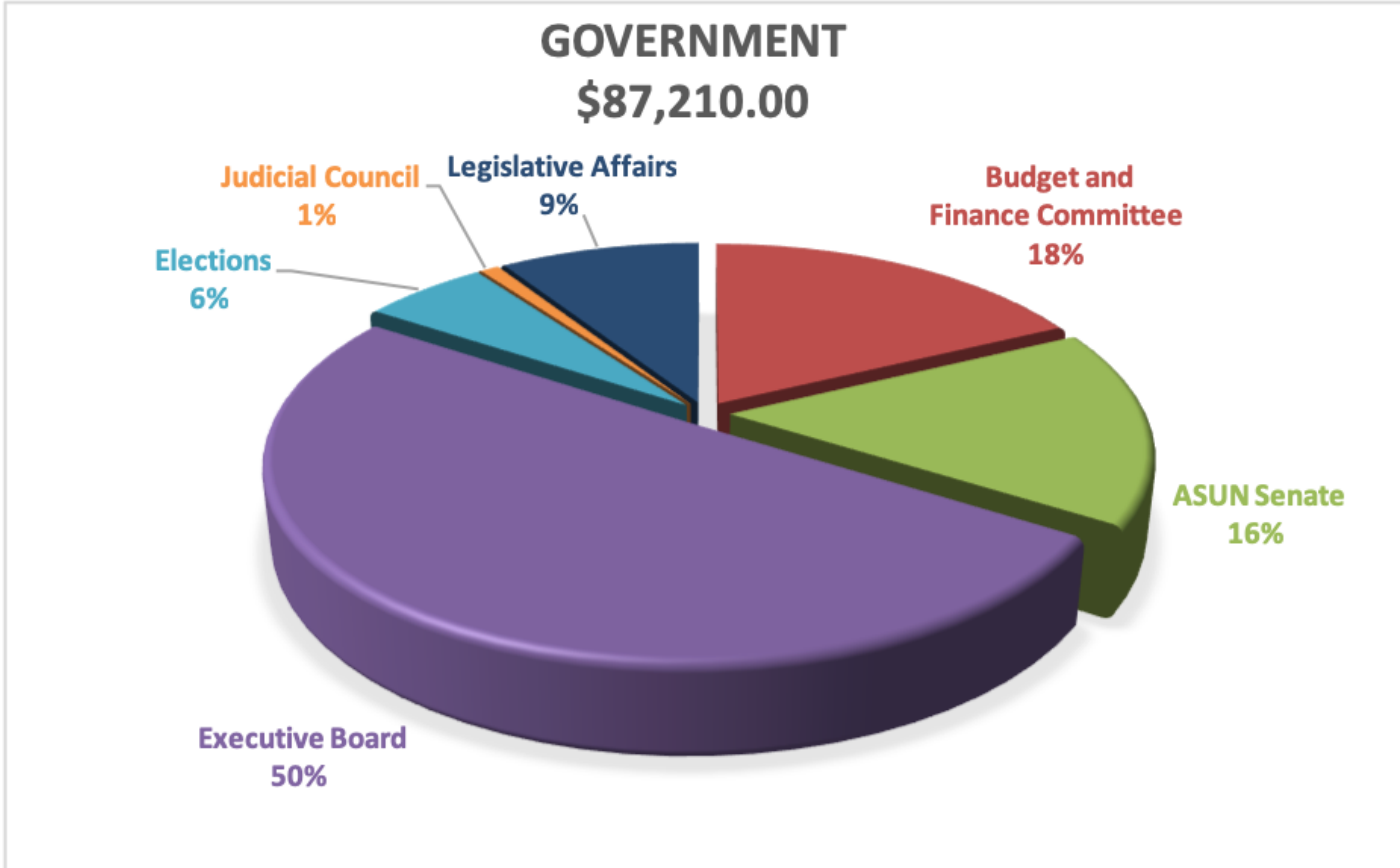


Simplified Budget - 05/08/2019

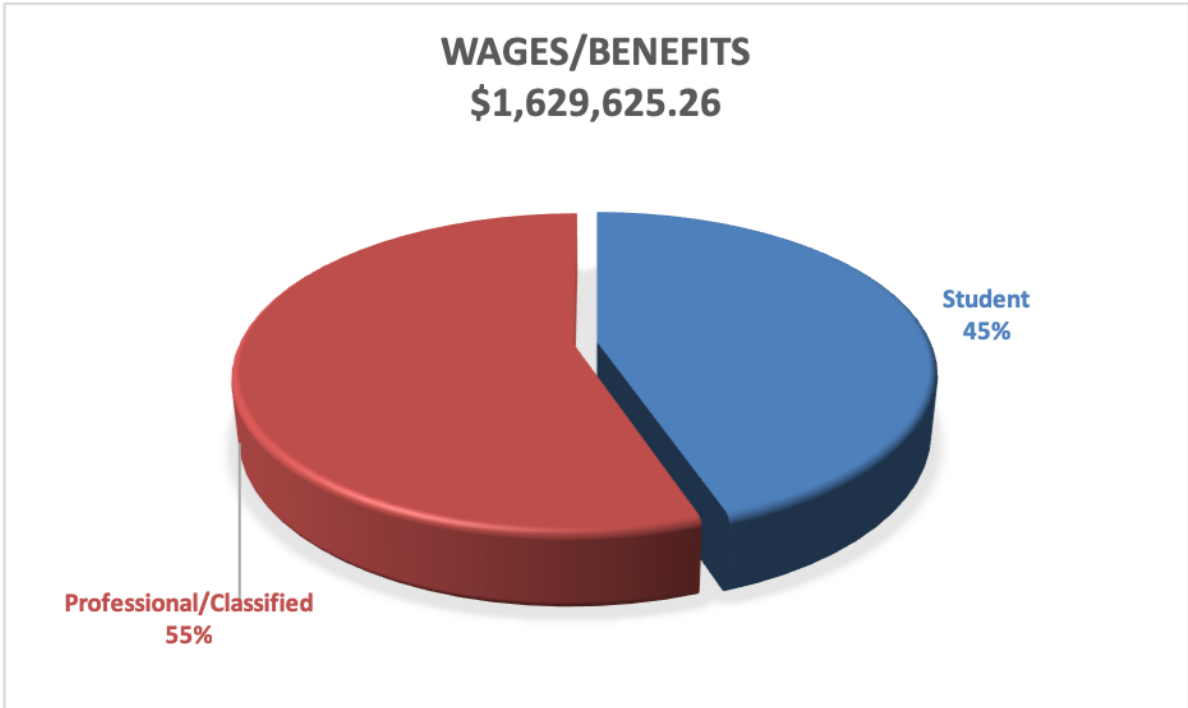
Total Allocated	\$2,822,168.63	100.00%
Uncommitted	\$5,474.18	0.19%
Government	\$87,210.00	3.09%
Wages/Benefits	\$1,629,625.26	57.74%
Student Engagement & Campus Programs	\$655,950.00	23.24%
Student Services	\$382,335.71	13.55%
Emergency Reserves	\$61,573.48	2.18%



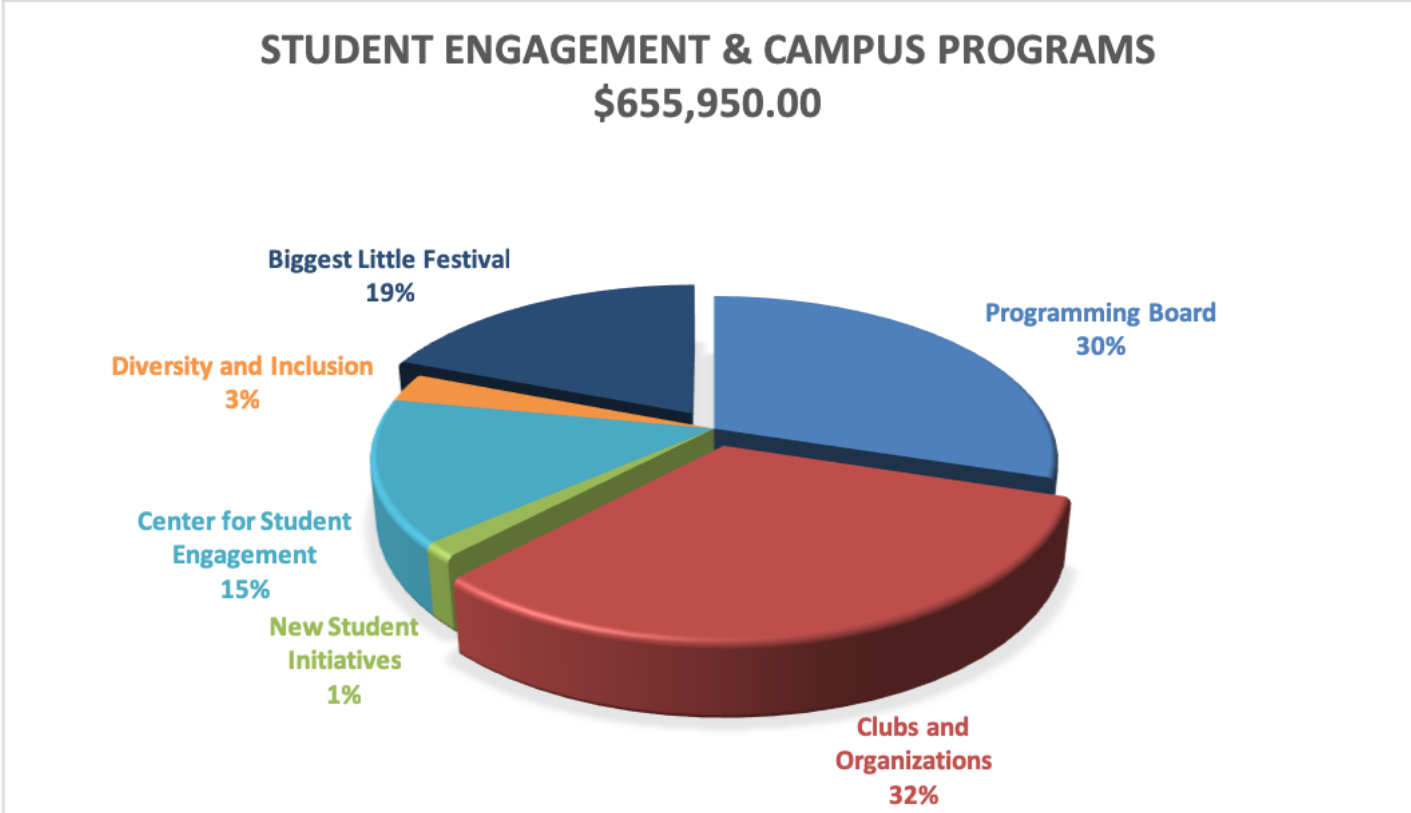
Government	\$87,210.00	3.09%
Budget and Finance Committee	\$15,560.00	
ASUN Senate	\$14,000.00	
Executive Board	\$43,900.00	
Elections	\$5,000.00	
Judicial Council	\$750.00	
Legislative Affairs	\$8,000.00	



Wages/Benefits	\$1,629,625.26	57.54%
Student	\$727,490.43	
Professional/Classified	\$902,134.83	



Student Engagement & Campus Programs	\$655,950.00	23.24%
Programming Board	\$196,000.00	
Clubs and Organizations	\$211,450.00	
New Student Initiatives	\$9,500.00	
Center for Student Engagement	\$95,000.00	
Diversity and Inclusion	\$19,000.00	
Biggest Little Festival	\$125,000.00	



Student Services	\$382,335.71	13.55%
Campus Escort	\$91,339.21	
Insight Magazine	\$16,700.00	
Brushfire	\$15,340.00	
Legal Services	\$450.00	
Wolf Pack Radio	\$7,890.00	
Sounds, Lights, and Resources	\$3,500.00	
Pack Internship Grants	\$78,256.50	
Food Pantry	\$10,000.00	
Emergency Tuition Program	\$28,000.00	
Undergraduate Research Funding	\$35,000.00	
Emergency Assistance Program	\$13,000.00	
Undergraduate Research Journal	\$9,000.00	
Inkblot	\$73,800.00	

STUDENT SERVICES
\$382,335.71

