

ASUN Operating Budget Estimate FY20

Fringe=

1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Revenues				FY19	Difference
68	Student Fees		\$ 2,362,939.00	\$ 2,310,450.00	\$ 52,489.00
68	Summer Student Fees		\$ 100,000.00	\$ 100,000.00	\$ -
87	Adjustments			0.00	0.00
97	Balance Forward		\$ 50,000.00	\$ 29,635.10	\$ 20,364.90
	Total Revenues		\$ 2,512,939.00	\$ 2,440,085.10	\$ 72,853.90

T. Allocations				FY19	Difference
Allocations	Balance Forward	Revenue	Operating Allocation		
PG05837	Budget and Finance Committee			Total:	
30	Operating:				
	Special Requests				\$ -
	Senior Awards		1,000.00	1,000.00	\$ -
	Reserves		5,474.18	20,917.66	\$ (15,443.48)
VT	Voluntary Transfers:				
	Donald Tibbetts Award		4,000.00	4,000.00	\$ -
	TEDxUniversityofNevada		10,000.00	10,000.00	\$ -
	Distinguished Service Award		560.00	560.00	\$ -
97	Balance Forward	\$ 11,000.00			
	Total Budget and Finance		\$ 21,034.18	\$ 10,034.18	\$ 36,477.66
			T. Allocated	T. Actual Dollars	T. Allocated

PG01395	ASUN Senate			Total:	
15	Student Wages:				
	Speaker of the Senate		\$ 7,000.00	\$ 7,000.00	\$ -
	Senators (25)		74,100.00	62,832.00	\$ 11,268.00
	Senate Chair stipends (8X\$300)		2,400.00	2,100.00	\$ 300.00
	Legislative Clerks (2)		3,441.00	3,441.00	\$ -
	ASUN Secretaries (6)		17,100.00	19,902.50	\$ (2,802.50)
16	Fringe		\$ 1,560.62	1,429.13	\$ 131.49
20	Travel		5,000.00	5,000.00	\$ -
25	Host:				
	Senate Meetings/Trainings		500.00	500.00	\$ -
	Outreach		2,500.00	2,500.00	\$ -
	Annual Veteran's Breakfast		1,000.00	1,000.00	\$ -
30	Operating:				
	Operating		5,000.00	5,000.00	\$ -
97	Balance Forward	\$ 10,000.00			
	Total Senate		\$ 119,601.62	\$ 109,601.62	\$ 110,704.63
			T. Allocated	T. Actual Dollars	T. Allocated

PG03996	Executive Board			Total:	
15	Student Wages:				
	President		\$ 8,800.00	\$ 8,800.00	\$ -
	Vice President		7,000.00	7,000.00	\$ -
	Attorney General		5,000.00	5,000.00	\$ -
	Director of Public Relations		5,000.00	5,000.00	\$ -
	Chief of Staff		5,000.00	5,000.00	\$ -
	Director of Sustainability		3,000.00	3,000.00	\$ -
	Director of Campus Wellness		3,000.00	3,000.00	\$ -
16	Fringe		552.00	552.00	\$ -
20	Travel		4,000.00	4,000.00	\$ -
25	Host				\$ -
	ASUN Retreat		3,000.00	3,000.00	\$ -
	ASUN Pack Internship Event		2,500.00		\$ 2,500.00
	ASUN Banquet		2,000.00	2,000.00	\$ -
	Exec Branch Outreach		2,500.00	2,500.00	\$ -
30	Operating			16,000.00	\$ (16,000.00)
	ASUN Retreat		3,900.00		
	ASUN Banquet		500.00	500.00	\$ -
	Sustainable Nevada Initiative Fund		10,000.00	10,000.00	\$ -
	Operating		15,000.00	8,000.00	\$ 7,000.00
	Menstrual Hygiene Pilot Program		500.00		
97	Balance Forward	\$ 15,000.00			
	Total Exec. Board		\$ 81,252.00	\$ 66,252.00	\$ 64,852.00
			T. Allocated	T. Actual Dollars	T. Allocated

PG03085	Biggest Little Festival			Total:	
20	Host		\$ 10,000.00	\$ 10,000.00	\$ -
30	Operating		115,000.00	116,809.49	\$ (1,809.49)
79	Revenue	\$30,000.00		\$ 24,836.00	\$ 5,164.00
97	Balance Forward	\$ -			
	Total BLF		\$ 125,000.00	\$ 95,000.00	\$ 126,809.49
			T. Allocated	T. Actual Dollars	T. Allocated

PG03922	Elections			Total:	
25	Host		\$ 2,000.00	\$ 2,000.00	\$ -
15	Student Wages				\$ -
	Fringe				\$ -
16	Operating		3,000.00	3,000.00	\$ -
	Voter Initiatives				\$ -
30	Balance Forward	\$ 1,000.00			
97	Total Elections		\$ 5,000.00	\$ 4,000.00	\$ 5,000.00
			T. Allocated	T. Actual Dollars	T. Allocated

PG03506	Contingency Fund			Total:	
30	Operating		\$ 61,573.48	\$ 60,261.25	\$ 1,312.23
97	Balance Forward	\$ 64,729.63			
	Total Contingency Fund		\$ 61,573.48	\$ (3,156.15)	\$ 60,261.25
			T. Allocated	T. Actual Dollars	T. Allocated

PG07739	Insight Magazine			Total:	
15	Student Wages		\$ 15,000.00	\$ 15,000.00	\$ -
16	Fringe		225.00	225.00	\$ -
25	Host		200.00	200.00	\$ -
20	Travel		3,000.00	3,000.00	\$ -
30	Operating		13,500.00	13,500.00	\$ -
	Subsidies				\$ -
79	Advertising Revenue			3,000.00	\$ (3,000.00)
97	Balance Forward	\$ 3,000.00			
			T. Allocated	T. Actual Dollars	T. Allocated

	Total Insight Magazine		\$ 31,925.00	\$ 28,925.00	\$ 31,925.00	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG02201	Brushfire					
15	Student Wages		\$ 11,000.00		\$ 11,000.00	\$ -
16	Fringe		165.00		165.00	\$ -
20	Host		200.00		200.00	\$ -
25	Travel		2,260.00		2,260.00	\$ -
30	Operating		12,880.00		12,880.00	\$ -
97	Balance Forward	\$ 2,000.00				
	Total Brushfire		\$ 26,505.00	\$ 24,505.00	\$ 26,505.00	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05175	Programming Board					
15	Student Wages:					
	Director of Programming		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Directors (2)		10,000.00		10,000.00	\$ -
	Programmers (8)		24,000.00		24,000.00	\$ -
16	Fringe		615.00		615.00	\$ -
20	Travel					\$ -
25	Host		10,000.00		10,000.00	\$ -
30	Operating		186,000.00		186,000.00	\$ -
	Ted X					\$ -
79	Revenue	\$30,000.00			\$ 30,000.00	\$0.00
97	Balance Forward	\$ 10,000.00				
	Total Programming		\$ 237,615.00	\$ 197,615.00	\$ 237,615.00	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG00092	ASUN Center for Student Engagement					
11	Professional Salaries		\$ 643,180.25		\$ 580,444.52	\$ 62,735.73
	COLA		-		-	\$ -
12	Graduate Assistants					\$ -
44	Tuition					\$ -
14	Classified Salaries		39,007.74		39,007.74	\$ -
15	Wages:					
	Students		109,996.00		109,996.00	\$ -
16	Fringe:					
	Professional & Classified		204,946.84		172,600.00	\$ 32,346.84
	Student		1,649.94		1,649.94	\$ -
20	Travel		15,000.00		15,000.00	\$ -
25	Host		15,000.00		15,000.00	\$ -
VT	Operating		65,000.00		71,500.00	\$ (6,500.00)
79	Subsidy	\$7,000.00			\$ 7,000.00	\$0.00
97	Balance Forward	\$ 30,000.00				
	Total ASUN Center for Student Engagement		\$ 1,093,780.77	\$ 1,056,780.77	\$ 1,005,198.20	\$ 88,582.57
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03847	Inkblot Promotions					
15	Student Wages		\$ 58,110.00		\$ 58,110.00	\$ -
16	Fringe		871.65		871.65	\$ -
20	Travel		1,500.00		1,500.00	\$ -
25	Host		500.00		500.00	\$ -
30	Operating		42,000.00		42,000.00	\$ -
	Visix Renewal		2,300.00		2,300.00	\$ -
30	Advertising Expenses		27,500.00		27,500.00	\$ -
97	Balance Forward	\$ 18,000.00				
	Total Inkblot		\$ 132,781.65	\$ 114,781.65	\$ 132,781.65	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG07896	Legal Services					
30	Professional Salaries/Contract		\$ 15,000.00		\$ 15,000.00	\$ -
15	Student Wages		12,300.00		14,700.00	\$ (2,400.00)
16	Fringe		184.50		220.50	\$ (36.00)
30	Operating		450.00		450.00	\$ -
97	Balance Forward	\$ 1,000.00				
	Total Legal Services		\$ 27,934.50	\$ 26,934.50	\$ 30,370.50	\$ (2,436.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG06879	Wolf Pack Radio					
15	Student Wages		\$ 22,100.00		\$ 22,100.00	\$ -
16	Fringe		331.50		331.50	\$ -
20	Travel		3,000.00		3,000.00	\$ -
25	Host		300.00		300.00	\$ -
30	Operating		4,590.00		4,590.00	\$ -
79	Advertising Revenue				\$ -	\$ -
97	Balance Forward	\$ 2,000.00				
	Total Wolfpack Radio		\$ 30,321.50	\$ 28,321.50	\$ 30,321.50	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG12460	Diversity and Inclusion					
15	Student Wages:					
	Director of Diversity and Inclusion		\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion		3,000.00		3,000.00	\$ -
	Commissioners (2)		6,000.00		6,000.00	\$ -
16	Fringe		210.00		210.00	\$ -
20	Travel					\$ -
25	Host		3,000.00		3,000.00	\$ -
30	Operating Diversity Outreach		16,000.00		16,000.00	\$ -
97	Balance Forward	\$ 5,000.00				
	Total Diversity and Inclusion		\$ 33,210.00	\$ 28,210.00	\$ 33,210.00	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03984	Clubs and Organizations					
	Graduate Assistant - Club Sports					\$ -
15	Student Wages:					
	Director of Clubs and Organizations		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Director		5,000.00		5,000.00	\$ -
	Club Commissioners (6)		18,000.00		18,000.00	\$ -
	Club Resource Employee(s)		7,410.00		7,410.00	\$ -
16	Fringe		561.15		561.15	\$ -
25	Host		4,000.00		4,000.00	\$ -
30	Operating		7,200.00		7,200.00	\$ -
	Club Resources		2,000.00		2,000.00	\$ -
	Club Support		190,000.00		190,000.00	\$ -
	Club Sport Insurance		8,250.00		8,250.00	\$ -
97	Balance Forward	\$ 20,000.00				
	Total Clubs and Orgs		\$ 249,421.15	\$ 229,421.15	\$ 249,421.15	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05330	ASUN Sound, Lights and Resources					
15	Student Wages		\$ 12,882.34		\$ 12,882.34	\$ -
16	Fringe		193.24		192.24	\$ 1.00

30	Operating						
	Water Monster/ grill				2,000.00	2,000.00	\$ -
	Sound and lights				500.00	500.00	\$ -
	Equipment				1,000.00	1,000.00	\$ -
97	Balance Forward	\$ 3,000.00					
	Total ASUN Sound/Light			\$ 16,575.58	\$ 13,575.58	\$ 16,574.58	\$ 1.00

PG08169

Judicial Council							
15	Student Wages:						
	Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -
	Associate Justices (4)			6,000.00		4,000.00	\$ 2,000.00
16	Fringe			112.50		82.50	\$ 30.00
20	Travel			-		-	\$ -
25	Host			250.00		250.00	\$ -
30	Operating			500.00		500.00	\$ -
79	Revenue						
97	Balance Forward	\$ 500.00					
	Total Judicial Council			\$ 8,362.50	\$ 7,862.50	\$ 6,332.50	\$ 2,030.00

PG05566

New Student Initiatives							
25	Host:						
	Gift Cards			\$ 1,500.00		\$ 1,500.00	\$ -
	BBQ			3,500.00		3,500.00	\$ -
30	Operating			4,500.00		4,500.00	\$ -
97	Balance Forward	\$ 1,000.00					
	Total New Student Initiatives			\$ 9,500.00	\$ 8,500.00	\$ 9,500.00	\$ -

PG08742

Milton D. Glick Academic Initiatives							
15	Work Grants			\$ 72,000.00		\$ 72,000.00	\$ -
	Pack Internship Grant Student Employees			5,100.00		5,100.00	\$ -
16	Fringe			1,156.50		1,156.50	\$ -
20	Travel			-		\$ -	\$ -
25	Host			-		-	\$ -
	ASUN Academic Banquet			-		-	\$ -
30	Operating			-		-	\$ -
VT	Emergency Tuition Program			28,000.00		53,000.00	\$ (25,000.00)
	Tuition - Outside Contributions	\$ -				-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			13,000.00		7,980.00	\$ 5,020.00
	Food Pantry			10,000.00		9,148.02	\$ 851.98
	Assistance - Outside Contributions	\$ -				-	\$ -
97	Balance Forward	\$ 15,000.00					
	Total Glick Academic Initiatives			\$ 164,256.50	\$ 149,256.50	\$ 183,384.52	\$ (19,128.02)

PG03044

Legislative Affairs							
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors			3,000.00		3,000.00	\$ -
	Policy Director			3,000.00		3,000.00	\$ -
	Projects Director			3,000.00		3,000.00	\$ -
	Projects Coordinator			-		3,000.00	\$ (3,000.00)
	Policy Analyst			3,000.00		3,000.00	\$ -
16	Fringe			255.00		300.00	\$ (45.00)
20	Travel			1,500.00		1,500.00	\$ -
25	Host			2,500.00		5,000.00	\$ (2,500.00)
30	Operating			4,000.00		5,000.00	\$ (1,000.00)
	Voter Registration Initiatives			-		-	\$ -
79	Revenue			\$0.00			\$0.00
97	Balance Forward	\$ 10,000.00					
	Total Legislative Affairs			\$ 25,255.00	\$ 15,255.00	\$ 31,800.00	\$ (6,545.00)

PG01154

Undergraduate Research Journal							
15	Student Wages:			\$ 12,600.00		\$ 12,600.00	\$ -
16	Fringe			189.00		189.00	\$ -
20	Travel			2,000.00		2,000.00	\$ -
25	Host			1,000.00		1,000.00	\$ -
30	Operating			6,000.00		6,000.00	\$ -
79	Revenue			\$0.00			\$0.00
97	Balance Forward	\$ 5,000.00					
	Total Undergraduate Research Journal			\$ 21,789.00	\$ 16,789.00	\$ 21,789.00	\$ -

PG08849

Campus Escort							
12	Graduate Assistant - Campus Escort						\$ -
15	Student Wages			\$205,000.00		\$ 205,000.00	\$ -
16	Fringe			3,075.00		3,075.00	\$ -
20	Travel			-		-	\$ -
30	Operating			59,300.00		59,300.00	\$ -
	Tap Ride			32,099.21		32,099.21	\$ -
25	Host			-		-	\$ -
VT	Subsidy - Provost	\$ 13,000.00				\$ 13,000.00	\$ -
97	Balance Forward	\$ 2,000.00					
	Total Escort			\$ 299,474.21	\$ 284,474.21	\$ 299,474.21	\$ -

Total Unallocated \$5,474.18

Total ASUN Budget* \$ 2,822,168.63 \$ 2,507,464.82

T. Allocated T. Actual Dollars