

ASUN Operating Budget FY 19

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

PG07614 Revenues			
68	Student Fees		\$ 2,310,450.00
68	Summer Student Fees		\$ 100,000.00
87	Adjustments		\$ 28,438.65
97	Balance Forward		\$ 37,555.74
Total Revenues			\$ 2,476,444.39

FY18	Difference
\$ 2,409,550.00	\$ (99,100.00)
\$ 150,000.00	\$ (50,000.00)
0.00	28438.65
\$ 29,635.10	\$ 7,920.64
\$ 2,589,185.10	\$ (112,740.71)

Allocations	Balance Forward	Revenue	Operating Allocation
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FY18	Difference
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PG05837 Budget and Finance Committee

Budget and Finance Committee				Total:
30	Operating:			
	Special Requests			
	Senior Awards		1,000.00	
	Reserves		16,887.66	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		4,000.00	
	TEDxUniversityofNevada		10,000.00	
	Distinguished Service Award		560.00	
97	Balance Forward	\$ 10,894.92		
Total Budget and Finance			\$ 32,447.66	\$ 21,552.74

T. Allocated T. Actual Dollars

\$ 1,000.00	\$ (1,000.00)
1,000.00	\$ -
17,546.16	\$ (658.50)
4,000.00	\$ -
	\$ 10,000.00
560.00	\$ -
\$ 24,106.16	\$ 8,341.50

T. Allocated T. Allocated

PG01395 ASUN Senate

15	Student Wages:			
	Speaker of the Senate		\$ 7,000.00	
	Senators (22)		62,832.00	
	Senate Chair stipends (7X\$300)		2,100.00	
	Legislative Clerks (2)		3,441.00	
	ASUN Secretaries (6)		19,902.50	
16	Fringe		\$ 1,429.13	
20	Travel		5,000.00	
25	Host:			
	Senate Meetings/Trainings		500.00	
	Outreach		2,500.00	
	Annual Veteran's Breakfast		1,000.00	
30	Operating:			
	Operating		5,000.00	
97	Balance Forward	\$ 4,530.28		
Total Senate			\$ 110,704.63	\$ 106,174.35

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
57,882.00	\$ 4,950.00
2,100.00	\$ -
6,882.00	\$ (3,441.00)
20,633.00	\$ (730.50)
1,417.46	\$ 11.67
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	\$ -
\$ 109,914.46	\$ 790.17

T. Allocated T. Allocated

PG03996 Executive Board

15	Student Wages:			
	President		\$ 8,800.00	
	Vice President		7,000.00	
	Attorney General		5,000.00	
	Director of Public Relations		5,000.00	
	Chief of Staff		5,000.00	
	Director of Sustainability		3,000.00	
	Director of Campus Wellness		3,000.00	
16	Fringe		552.00	
20	Travel		4,000.00	
25	Host			
	ASUN Retreat		3,000.00	
	ASUN Pack Internship Event		2,500.00	
	ASUN Banquet		2,000.00	
	Exec Branch Outreach		2,500.00	
30	Operating			
	ASUN Retreat		3,900.00	
	ASUN Banquet		500.00	
	Sustainable Nevada Initiative Fund		10,000.00	
	Operating		15,000.00	
	Menstrual Hygiene Pilot Program		500.00	
97	Balance Forward	\$ 2,104.89		
Total Exec. Board			\$ 81,252.00	\$ 79,147.11

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
3,000.00	\$ -
552.00	\$ -
4,000.00	\$ -
3,500.00	\$ (3,500.00)
3,000.00	\$ -
	\$ 2,500.00
2,000.00	\$ -
2,500.00	\$ -
16,000.00	\$ (16,000.00)
500.00	\$ -
10,000.00	\$ -
8,000.00	\$ 7,000.00
\$ 68,352.00	\$ (17,000.00)

T. Allocated T. Allocated

PG03085 Biggest Little Festival

20	Host		\$ 10,000.00	
30	Operating		116,809.49	
79	Revenue	\$24,863.00		
97	Balance Forward	\$ 15,890.84		
Total BLF			\$ 126,809.49	\$ 86,055.65

T. Allocated T. Actual Dollars

\$ 10,000.00	\$ -
200,000.00	\$ (83,190.51)
\$ 100,000.00	\$ (75,137.00)
\$ 210,000.00	\$ (83,190.51)

T. Allocated T. Allocated

PG03922 Elections

25	Host		\$ 2,000.00	
15	Student Wages			
	Fringe			
16	Operating		3,000.00	

\$ 2,000.00	\$ -
6,000.00	\$ (6,000.00)
90.00	\$ (90.00)
8,000.00	\$ (5,000.00)

79	Advertising Revenue				\$ 5,000.00	\$ (5,000.00)
97	Balance Forward	\$ 136.68			\$ 35,315.41	\$ (9,993.91)
	Total Wolfpack Radio		\$ 30,321.50	\$ 30,184.82		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG08303	Leadership Programs					
	iLeadNevada Mentor Stipends				\$ -	\$ -
	Travel		\$ -		\$ -	\$ -
20	Host				\$ -	\$ -
	Hosting for ASUN leadership conferences and meetings				5,000.00	\$ (5,000.00)
	iLead Nevada Mentorship Program				-	\$ -
	Gender, Race & Identity Conference				1,000.00	\$ (1,000.00)
	Development Programs				2,000.00	\$ (2,000.00)
	DFS Internship Program					\$ -
30	Operating				-	\$ -
	Programming				-	\$ -
	iLead Nevada Mentorship Program				-	\$ -
	Gender, Race & Identity Conference				1,000.00	\$ (1,000.00)
	Development Programs				3,000.00	\$ (3,000.00)
	DFS Internship Program					\$ -
97	Balance Forward	\$ 5,516.69				
	Total Leadership Programs		\$ -	\$ (5,516.69)	\$ 12,000.00	\$ (12,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG12460	Diversity and Inclusion					
15	Student Wages:					
	Director of Diversity and Inclusion		\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion		3,000.00		3,000.00	\$ -
	Commissioners (2)		6,000.00		6,000.00	\$ -
16	Fringe		210.00		210.00	\$ -
20	Travel					\$ -
25	Host		3,000.00			\$ 3,000.00
30	Operating Diversity Outreach		\$ 16,000.00		16,000.00	\$ -
97	Balance Forward	\$ 11,528.63				
	Total Diversity and Inclusion		\$ 33,210.00	\$ 21,681.37	\$ 30,210.00	\$ 3,000.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG03984	Clubs and Organizations					
	Graduate Assistant - Club Sports					\$ -
	Student Wages:					
15	Director of Clubs and Organizations		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Director		5,000.00		3,000.00	\$ 2,000.00
	Club Commissioners (6)		18,000.00		18,000.00	\$ -
	Club Resource Employee(s)		7,410.00		7,410.00	\$ -
16	Fringe		561.15		531.15	\$ 30.00
25	Host		4,000.00		4,000.00	\$ -
30	Operating		7,200.00		7,200.00	\$ -
	Club Resources		2,000.00		2,000.00	\$ -
	Club Support		190,000.00		190,000.00	\$ -
	Club Sport Insurance		8,250.00		8,250.00	\$ -
97	Balance Forward	\$ 4,498.44				
	Total Clubs and Orgs		\$ 249,421.15	\$ 244,922.71	\$ 247,391.15	\$ 2,030.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05330	ASUN Sound, Lights and Resources					
15	Student Wages		\$ 12,882.34		\$ 18,882.34	\$ (6,000.00)
16	Fringe		193.24		283.24	\$ (90.00)
30	Operating					
	Water Monster/ grill		2,000.00		2,000.00	\$ -
	Sound and lights		500.00		4,500.00	\$ (4,000.00)
	Equipment		1,000.00		1,000.00	\$ -
97	Balance Forward	\$ 7,628.64				
	Total ASUN Sound/Light		\$ 16,575.58	\$ 8,946.94	\$ 26,665.58	\$ (10,090.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG08169	Judicial Council					
15	Student Wages:					
	Chief Justice		\$ 1,500.00		\$ 1,500.00	\$ -
	Associate Justices (4)		6,000.00		4,000.00	\$ 2,000.00
16	Fringe		112.50		82.50	\$ 30.00
20	Travel					\$ -
25	Host		250.00		250.00	\$ -
30	Operating		500.00		500.00	\$ -
79	Revenue					
97	Balance Forward	\$ 1,009.57				
	Total Judicial Council		\$ 8,362.50	\$ 7,352.93	\$ 6,332.50	\$ 2,030.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG05566	New Student Initiatives					
25	Host:					
	Gift Cards		\$ 1,500.00		\$ 6,500.00	\$ (5,000.00)
	BBQ		3,500.00		3,500.00	\$ -
30	Operating		4,500.00		4,500.00	\$ -
97	Balance Forward	\$ 9,474.25				
	Total New Student Initiatives		\$ 9,500.00	\$ 25.75	\$ 14,500.00	\$ (5,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
PG08742	Milton D. Glick Academic Initiatives					
15	Work Grants		\$ 72,000.00		\$ 72,000.00	\$ -
	Pack Internship Grant Student Employees		5,100.00		5,100.00	\$ -
16	Fringe		1,156.50		1,156.50	\$ -
20	Travel				\$ -	\$ -
25	Host				\$ -	\$ -

	ASUN Academic Banquet			-		2,500.00	\$ (2,500.00)
30	Operating			-			\$ -
VT	Emergency Tuition Program			53,000.00		53,000.00	\$ -
	Tuition - Outside Contributions		\$ -			-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			7,980.00		7,980.00	\$ -
	Food Pantry			10,000.00		9,148.02	\$ 851.98
	Assistance - Outside Contributions		\$ -			-	\$ -
97	Balance Forward	\$ 7,129.62					
	Total Glick Academic Initiatives			\$ 184,236.50	\$ 177,106.88	\$ 185,884.52	\$ (1,648.02)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03044

	Legislative Affairs						
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors			3,000.00		15,000.00	\$ (12,000.00)
	Policy Director			3,000.00		-	\$ 3,000.00
	Projects Director			3,000.00		-	\$ 3,000.00
	Projects Coordinator			3,000.00		-	\$ 3,000.00
	Policy Analyst			3,000.00		-	\$ 3,000.00
16	Fringe			300.00		300.00	\$ -
20	Travel			1,500.00		1,500.00	\$ -
25	Host			5,000.00		5,000.00	\$ -
30	Operating			5,000.00		5,000.00	\$ -
	Voter Registration Initiatives			-		2,500.00	\$ (2,500.00)
79	Revenue		\$ 0.00				\$ 0.00
97	Balance Forward	\$ 11,060.09					
	Total Legislative Affairs			\$ 31,800.00	\$ 20,739.91	\$ 34,300.00	\$ (2,500.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG01154

	Undergraduate Research Journal						
15	Student Wages:			\$ 12,600.00		\$ 12,600.00	\$ -
16	Fringe			189.00		189.00	\$ -
20	Travel			2,000.00		2,000.00	\$ -
25	Host			1,000.00		1,000.00	\$ -
30	Operating			6,000.00		6,000.00	\$ -
79	Revenue		\$ 0.00				\$ 0.00
97	Balance Forward	\$ 4,551.42					
	Total Undergraduate Research Journal			\$ 21,789.00	\$ 17,237.58	\$ 21,789.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG08849

	Campus Escort						
12	Graduate Assistant - Campus Escort						\$ -
15	Student Wages			\$ 205,000.00		\$ 209,774.05	\$ (4,774.05)
16	Fringe			3,075.00		3,146.61	\$ (71.61)
20	Travel					-	\$ -
30	Operating			59,300.00		59,300.00	\$ -
	Tap Ride			32,099.21		32,099.21	\$ -
25	Host			-		-	\$ -
VT	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -
97	Balance Forward	\$ 1,828.33					
	Total Escort			\$ 299,474.21	\$ 284,645.88	\$ 304,319.87	\$ (4,845.66)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Total Unallocated \$16,887.66

Total ASUN Budget* \$ 2,763,758.31 T. Allocated \$ 2,459,556.73 T. Actual Dollars