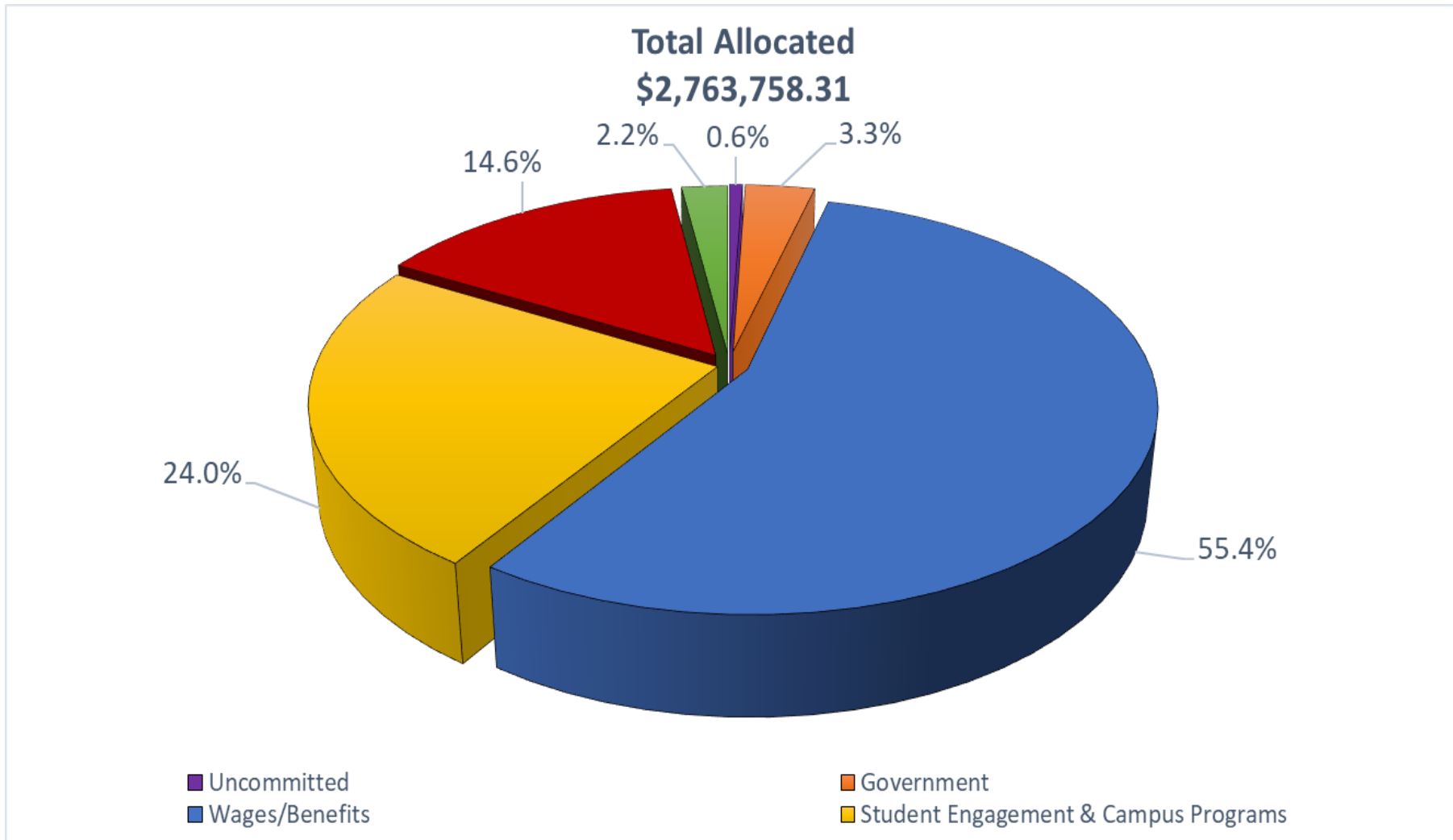


Total Allocated	\$ 2,763,758.31	100.00%
Uncommitted	\$ 16,887.66	0.61%
Government	\$ 90,710.00	3.28%
Wages/Benefits	\$ 1,531,126.71	55.40%
Student Engagement & Campus Programs	\$ 662,456.98	23.97%
Student Services	\$ 402,315.71	14.56%
Emergency Reserves	\$ 60,261.25	2.18%



Government

\$ 90,710.00

3.28%

Budget and Finance Committee

\$ 15,560.00

ASUN Senate

\$ 14,000.00

Executive Board

\$ 43,900.00

Elections

\$ 5,000.00

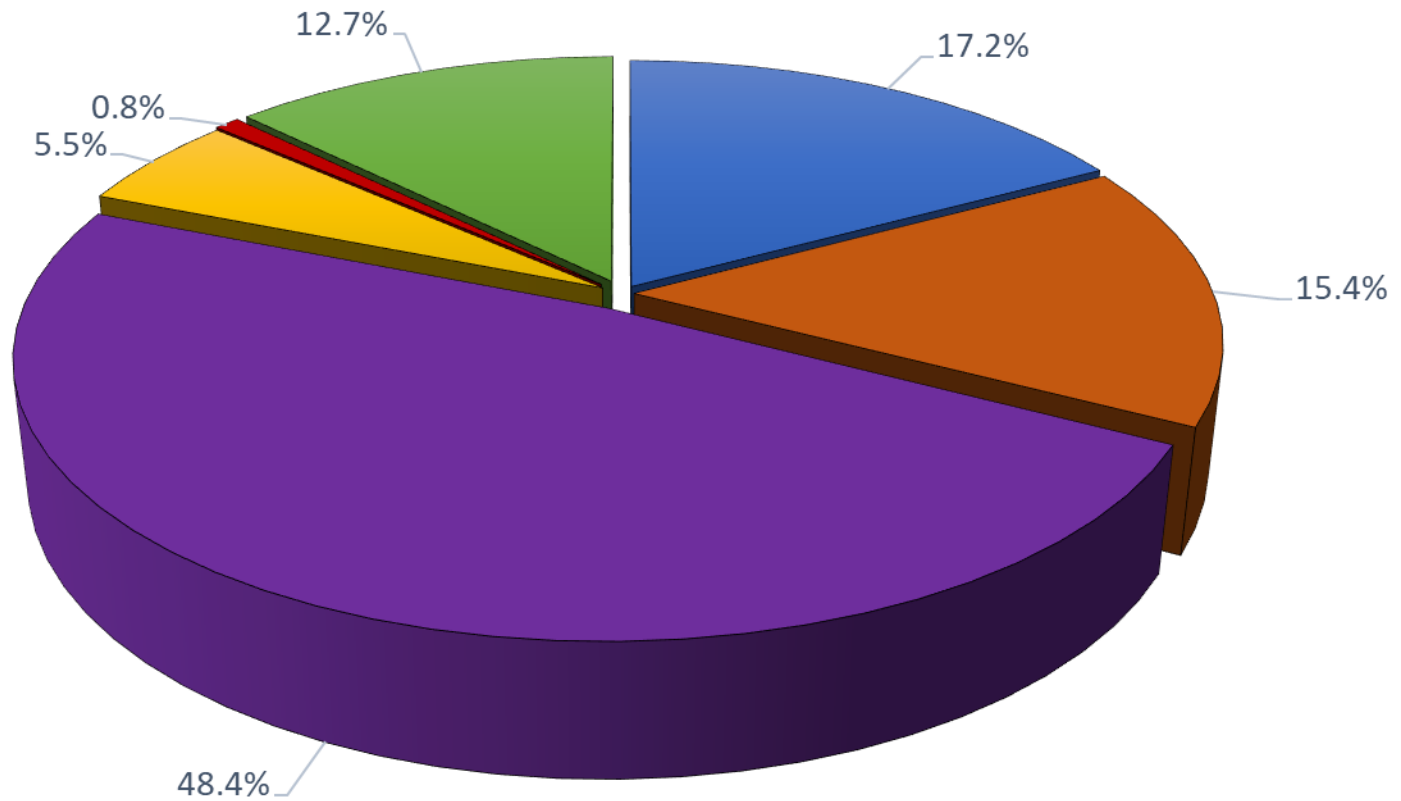
Judicial Council

\$ 750.00

Legislative Affairs

\$ 11,500.00

Government
\$90,710.00



■ Budget and Finance Committee ■ ASUN Senate ■ Executive Board ■ Elections ■ Judicial Council ■ Legislative Affairs

Wages/Benefits

\$ 1,531,126.71 55.40%

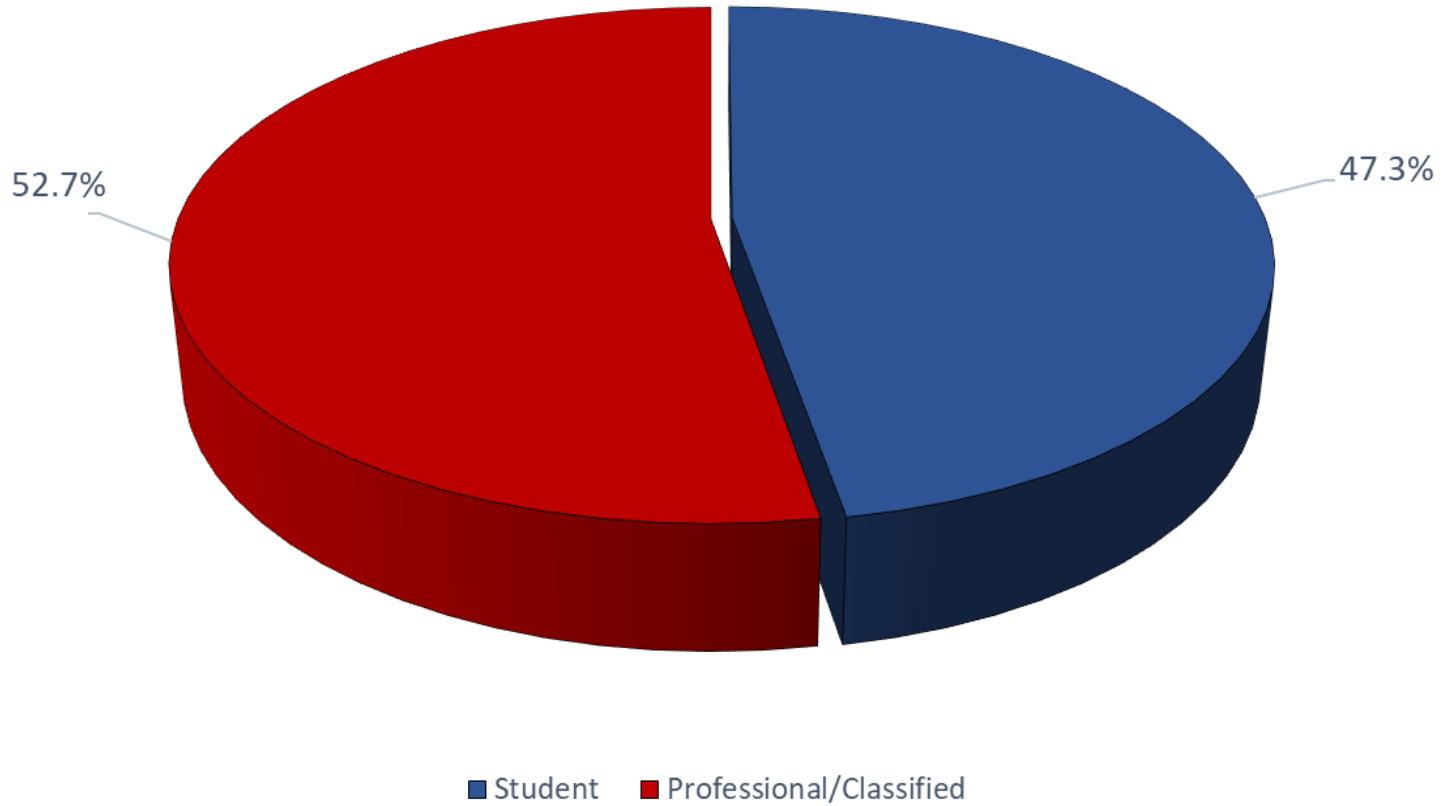
Student

\$ 724,074.45

Professional/Classified

\$ 807,052.26

**Wages/Benefits
\$1,531,126.71**

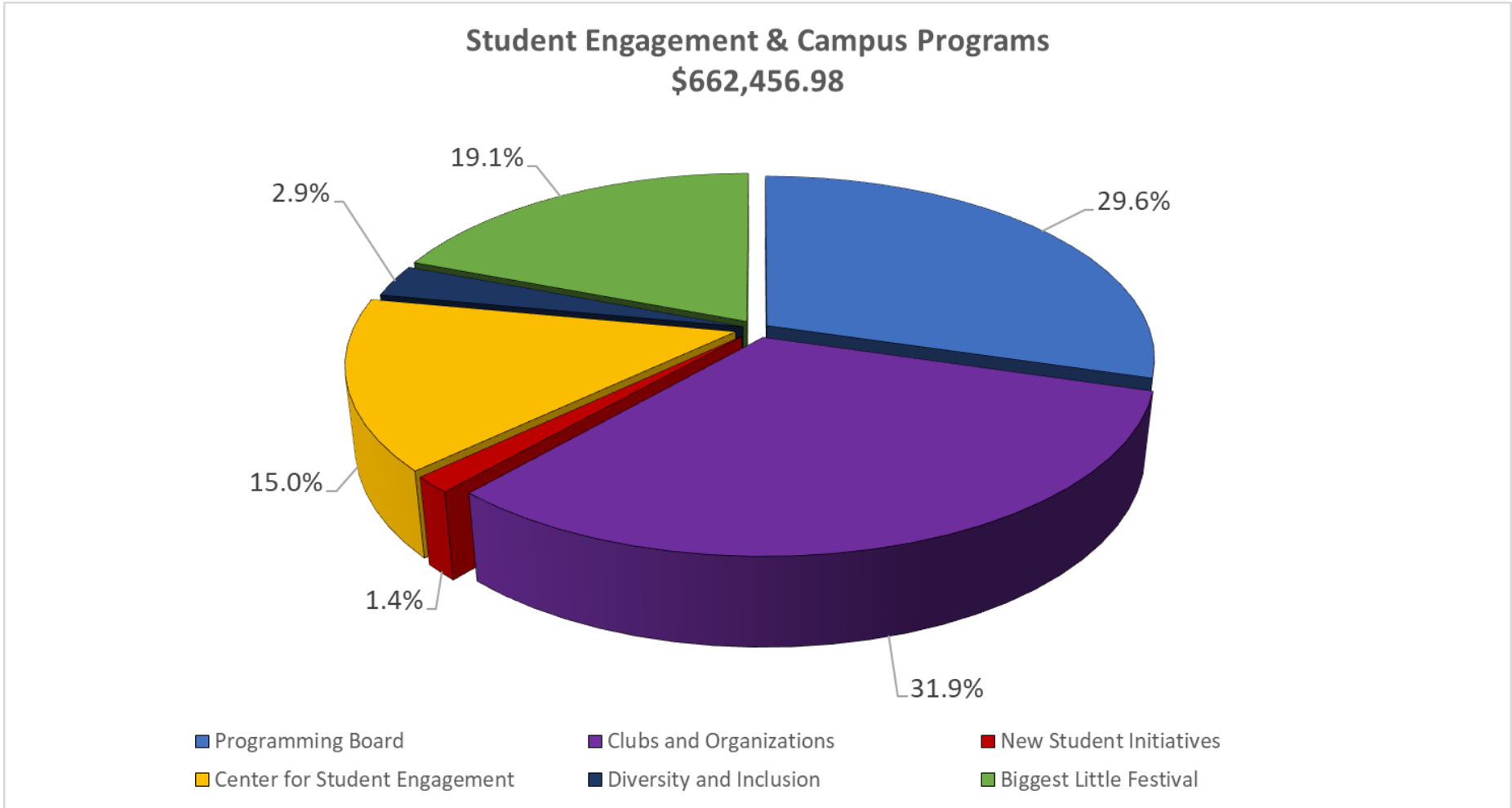


Student Engagement & Campus Programs

\$ 662,456.98

23.97%

Programming Board	\$ 196,000.00
Clubs and Organizations	\$ 211,450.00
New Student Initiatives	\$ 9,500.00
Center for Student Engagement	\$ 99,697.49
Diversity and Inclusion	\$ 19,000.00
Biggest Little Festival	\$ 126,809.49



Student Services

\$ 402,315.71 14.55%

Campus Escort	\$ 91,399.21	Sounds, Lights, and Resources	\$ 3,500.00
Insight Magazine	\$ 16,700.00	Pack Internship Grants	\$ 78,256.50
Brushfire	\$ 15,340.00	Food Pantry	\$ 10,000.00
Inkblot Promotions	\$ 73,800.00	Emergency Tuition Program	\$ 53,000.00
Legal Services	\$ 450.00	Undergraduate Research Funding	\$ 35,000.00
Wolf Pack Radio	\$ 7,890.00	Emergency Assistance Program	\$ 7,980.00
Leadership Programs	\$ 0.00	Undergraduate Research Journal	\$ 9,000.00

Student Services
\$402,315.71

