

**ASUN Operating Budget FY 19**

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues	Balance Forward	Revenue	Operating Allocation
PG07614		68 Student Fees		\$ 2,310,450.00	
		68 Summer Student Fees		\$ 100,000.00	\$ 2,410,450.00
		87 Endowment Income restricted		0.00	
		97 Balance Forward		\$ 37,555.74	
		<b>Total Revenues</b>		\$ 2,448,005.74	

FY18	Difference
\$ 2,409,550.00	\$ (99,100.00)
\$ 150,000.00	\$ (50,000.00)
0.00	0.00
\$ 29,635.10	\$ 7,920.64
\$ 2,589,185.10	\$ (141,179.36)

Allocations	Balance Forward	Revenue	Operating Allocation
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FY18	Difference
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PG05837

Budget and Finance Committee		Total:	
30	Operating:		
	Special Requests		
	Senior Awards		1,000.00
	Reserves		20,917.66
VT	Voluntary Transfers:		
	Donald Tibbetts Award		4,000.00
	TEDxUniversityofNevada		10,000.00
	Distinguished Service Award		560.00
97	Balance Forward	\$ 10,894.92	
	<b>Total Budget and Finance</b>		\$ 36,477.66

T. Allocated T. Actual Dollars

\$ 1,000.00	\$ (1,000.00)
1,000.00	\$ -
17,546.16	\$ 3,371.50
4,000.00	\$ -
	\$ 10,000.00
560.00	\$ -
\$ 24,106.16	\$ 12,371.50

T. Allocated T. Allocated

PG01395

ASUN Senate		T. Allocated		T. Actual Dollars	
15	Student Wages:				
	Speaker of the Senate		\$ 7,000.00		\$ 7,000.00
	Senators (22)		62,832.00		57,882.00
	Senate Chair stipends (7X\$300)		2,100.00		2,100.00
	Legislative Clerks (2)		3,441.00		6,882.00
	ASUN Secretaries (6)		19,902.50		20,633.00
16	Fringe		\$ 1,429.13		1,417.46
20	Travel		5,000.00		5,000.00
25	Host:				
	Senate Meetings/Trainings		500.00		500.00
	Outreach		2,500.00		2,500.00
	Annual Veteran's Breakfast		1,000.00		1,000.00
30	Operating:				
	Operating		5,000.00		5,000.00
97	Balance Forward	\$ 4,530.28			
	<b>Total Senate</b>		\$ 110,704.63		\$ 106,174.35

T. Allocated T. Actual Dollars

\$ 7,000.00	\$ -
57,882.00	\$ 4,950.00
2,100.00	\$ -
6,882.00	\$ (3,441.00)
20,633.00	\$ (730.50)
1,417.46	\$ 11.67
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	\$ -
\$ 109,914.46	\$ 790.17

T. Allocated T. Allocated

PG03996

Executive Board		T. Allocated		T. Actual Dollars	
15	Student Wages:				
	President		\$ 8,800.00		\$ 8,800.00
	Vice President		7,000.00		7,000.00
	Attorney General		5,000.00		5,000.00
	Director of Public Relations		5,000.00		5,000.00
	Chief of Staff		5,000.00		5,000.00
	Director of Sustainability		3,000.00		3,000.00
	Director of Campus Wellness		3,000.00		3,000.00
16	Fringe		552.00		552.00
20	Travel		4,000.00		4,000.00
25	Host				
	ASUN Retreat		3,000.00		3,000.00
	ASUN Pack Internship Event		2,500.00		2,500.00
	ASUN Banquet		2,000.00		2,000.00
	Exec Branch Outreach		2,500.00		2,500.00
30	Operating				
	ASUN Retreat		3,900.00		3,900.00
	ASUN Banquet		500.00		500.00
	Sustainable Nevada Initiative Fund		10,000.00		10,000.00
	Operating		15,000.00		8,000.00
	Menstrual Hygiene Pilot Program		500.00		500.00
97	Balance Forward	\$ 2,104.89			
	<b>Total Exec. Board</b>		\$ 81,252.00		\$ 79,147.11

T. Allocated T. Actual Dollars

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
3,000.00	\$ -
552.00	\$ -
4,000.00	\$ -
3,500.00	\$ (3,500.00)
3,000.00	\$ -
	\$ 2,500.00
2,000.00	\$ -
2,500.00	\$ -
16,000.00	\$ (16,000.00)
500.00	\$ -
10,000.00	\$ -
8,000.00	\$ 7,000.00
\$ 68,352.00	\$ (17,000.00)

T. Allocated T. Allocated

PG03085

Biggest Little Festival		T. Allocated		T. Actual Dollars	
20	Host		\$ 10,000.00		\$ 10,000.00
30	Operating		116,809.49		200,000.00
79	Revenue		\$24,863.00		\$ 100,000.00
97	Balance Forward	\$ 15,890.84			
	<b>Total BLF</b>		\$ 126,809.49		\$ 86,055.65

T. Allocated T. Actual Dollars

\$ 10,000.00	\$ -
200,000.00	\$ (83,190.51)
\$ 100,000.00	\$ (75,137.00)
\$ 210,000.00	\$ (83,190.51)

T. Allocated T. Allocated

PG03922

Elections		T. Allocated		T. Actual Dollars	
25	Host		\$ 2,000.00		\$ 2,000.00
15	Student Wages				6,000.00
	Fringe				90.00
16	Operating		3,000.00		8,000.00

\$ 2,000.00	\$ -
6,000.00	\$ (6,000.00)
90.00	\$ (90.00)
8,000.00	\$ (5,000.00)



79	Advertising Revenue				\$ 5,000.00	\$ (5,000.00)
97	Balance Forward	\$ 136.68				
	<b>Total Wolfpack Radio</b>		\$ 30,321.50	\$ 30,184.82	\$ 35,315.41	\$ (9,993.91)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG08303</b>	<b>Leadership Programs</b>					
	iLeadNevada Mentor Stipends				\$ -	\$ -
	Travel		\$ -		\$ -	\$ -
20	Host				\$ -	\$ -
	Hosting for ASUN leadership conferences and meetings				5,000.00	\$ (5,000.00)
	iLead Nevada Mentorship Program				-	\$ -
	Gender, Race & Identity Conference				1,000.00	\$ (1,000.00)
	Development Programs				2,000.00	\$ (2,000.00)
	DFS Internship Program					\$ -
30	Operating				-	\$ -
	Programming				-	\$ -
	iLead Nevada Mentorship Program				-	\$ -
	Gender, Race & Identity Conference				1,000.00	\$ (1,000.00)
	Development Programs				3,000.00	\$ (3,000.00)
	DFS Internship Program					\$ -
97	Balance Forward	\$ 5,516.69				
	<b>Total Leadership Programs</b>		\$ -	\$ (5,516.69)	\$ 12,000.00	\$ (12,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG12460</b>	<b>Diversity and Inclusion</b>					
15	Student Wages:					
	Director of Diversity and Inclusion		\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Director of Diversity and Inclusion		3,000.00		3,000.00	\$ -
	Commissioners (2)		6,000.00		6,000.00	\$ -
16	Fringe		210.00		210.00	\$ -
20	Travel					\$ -
25	Host		3,000.00			\$ 3,000.00
30	Operating Diversity Outreach		\$ 16,000.00		16,000.00	\$ -
97	Balance Forward	\$ 11,528.63				
	<b>Total Diversity and Inclusion</b>		\$ 33,210.00	\$ 21,681.37	\$ 30,210.00	\$ 3,000.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG03984</b>	<b>Clubs and Organizations</b>					
	Graduate Assistant - Club Sports					\$ -
15	Student Wages:					
	Director of Clubs and Organizations		\$ 7,000.00		\$ 7,000.00	\$ -
	Assistant Director		5,000.00		3,000.00	\$ 2,000.00
	Club Commissioners (6)		18,000.00		18,000.00	\$ -
	Club Resource Employee(s)		7,410.00		7,410.00	\$ -
16	Fringe		561.15		531.15	\$ 30.00
25	Host		4,000.00		4,000.00	\$ -
30	Operating		7,200.00		7,200.00	\$ -
	Club Resources		2,000.00		2,000.00	\$ -
	Club Support		190,000.00		190,000.00	\$ -
	Club Sport Insurance		8,250.00		8,250.00	\$ -
97	Balance Forward	\$ 4,498.44				
	<b>Total Clubs and Orgs</b>		\$ 249,421.15	\$ 244,922.71	\$ 247,391.15	\$ 2,030.00
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG05330</b>	<b>ASUN Sound, Lights and Resources</b>					
15	Student Wages		\$ 12,882.34		\$ 18,882.34	\$ (6,000.00)
16	Fringe		193.24		283.24	\$ (90.00)
30	Operating					
	Water Monster/ grill		2,000.00		2,000.00	\$ -
	Sound and lights		500.00		4,500.00	\$ (4,000.00)
	Equipment		1,000.00		1,000.00	\$ -
97	Balance Forward	\$ 7,628.64				
	<b>Total ASUN Sound/Light</b>		\$ 16,575.58	\$ 8,946.94	\$ 26,665.58	\$ (10,090.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG08169</b>	<b>Judicial Council</b>					
15	Student Wages:					
	Chief Justice		\$ 1,500.00		\$ 1,500.00	\$ -
	Associate Justices (4)		4,000.00		4,000.00	\$ -
16	Fringe		82.50		82.50	\$ -
20	Travel					\$ -
25	Host		250.00		250.00	\$ -
30	Operating		500.00		500.00	\$ -
79	Revenue					
97	Balance Forward	\$ 1,009.57				
	<b>Total Judicial Council</b>		\$ 6,332.50	\$ 5,322.93	\$ 6,332.50	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG05566</b>	<b>New Student Initiatives</b>					
25	Host:					
	Gift Cards		\$ 1,500.00		\$ 6,500.00	\$ (5,000.00)
	BBQ		3,500.00		3,500.00	\$ -
30	Operating		4,500.00		4,500.00	\$ -
97	Balance Forward	\$ 9,474.25				
	<b>Total New Student Initiatives</b>		\$ 9,500.00	\$ 25.75	\$ 14,500.00	\$ (5,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
<b>PG08742</b>	<b>Milton D. Glick Academic Initiatives</b>					
15	Work Grants		\$ 72,000.00		\$ 72,000.00	\$ -
	Pack Internship Grant Student Employees		\$ 5,100.00		\$ 5,100.00	\$ -
16	Fringe		1,156.50		1,156.50	\$ -
20	Travel				\$ -	\$ -
25	Host				\$ -	\$ -

	ASUN Academic Banquet			-		2,500.00	\$ (2,500.00)
	Food Pantry			10,000.00		9,148.02	\$ 851.98
	Pantry - Outside Contributions		\$ 2,000.00	-		1,856.37	\$ 143.63
30	Operating			-			\$ -
VT	Emergency Tuition Program			53,000.00		53,000.00	\$ -
	Tuition - Outside Contributions		\$ -	-		-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			7,980.00		7,980.00	\$ -
	Assistance - Outside Contributions		\$ -	-		-	\$ -
97	Balance Forward	\$ 7,129.62					
	<b>Total Glick Academic Initiatives</b>			\$ 184,236.50	\$ 175,106.88	\$ 187,740.89	\$ (1,504.39)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03086

	<b>Blue Crew</b>						
15	Student Wages:					\$ 14,000.00	\$ (14,000.00)
16	Fringe					210.00	\$ (210.00)
20	Travel			-		-	\$ -
25	Host					15,000.00	\$ (15,000.00)
30	Operating					32,000.00	\$ (32,000.00)
79	Revenue		\$ 0.00				
97	Balance Forward	\$ 28,438.65					
	<b>Total Blue Crew</b>			\$ -	\$ (28,438.65)	\$ 61,210.00	\$ (61,210.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03044

	<b>Legislative Affairs</b>						
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors			3,000.00		15,000.00	\$ (12,000.00)
	Policy Director			3,000.00		-	\$ 3,000.00
	Projects Director			3,000.00		-	\$ 3,000.00
	Projects Coordinator			3,000.00		-	\$ 3,000.00
	Policy Analyst			3,000.00		-	\$ 3,000.00
16	Fringe			300.00		300.00	\$ -
20	Travel			1,500.00		1,500.00	\$ -
25	Host			5,000.00		5,000.00	\$ -
30	Operating			5,000.00		5,000.00	\$ -
	Voter Registration Initiatives			-		2,500.00	\$ (2,500.00)
79	Revenue		\$ 0.00				\$ 0.00
97	Balance Forward	\$ 11,060.09					
	<b>Total Legislative Affairs</b>			\$ 31,800.00	\$ 20,739.91	\$ 34,300.00	\$ (2,500.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG01154

	<b>Undergraduate Research Journal</b>						
15	Student Wages:			\$ 12,600.00		\$ 12,600.00	\$ -
16	Fringe			189.00		189.00	\$ -
20	Travel			2,000.00		2,000.00	\$ -
25	Host			1,000.00		1,000.00	\$ -
30	Operating			6,000.00		6,000.00	\$ -
79	Revenue		\$ 0.00				\$ 0.00
97	Balance Forward	\$ 4,551.42					
	<b>Total Undergraduate Research Journal</b>			\$ 21,789.00	\$ 17,237.58	\$ 21,789.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG08849

	<b>Campus Escort</b>						
12	Graduate Assistant - Campus Escort						\$ -
15	Student Wages			\$ 205,000.00		\$ 209,774.05	\$ (4,774.05)
16	Fringe			3,075.00		3,146.61	\$ (71.61)
20	Travel					-	\$ -
30	Operating			59,300.00		59,300.00	\$ -
	Tap Ride			32,099.21		32,099.21	\$ -
25	Host					-	\$ -
VT	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -
97	Balance Forward	\$ 1,828.33					
	<b>Total Escort</b>			\$ 299,474.21	\$ 284,645.88	\$ 304,319.87	\$ (4,845.66)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

**Total Unallocated \$20,917.66**

**Total ASUN Budget\*** \$ 2,765,758.31 T. Allocated \$ 2,427,088.08 T. Actual Dollars