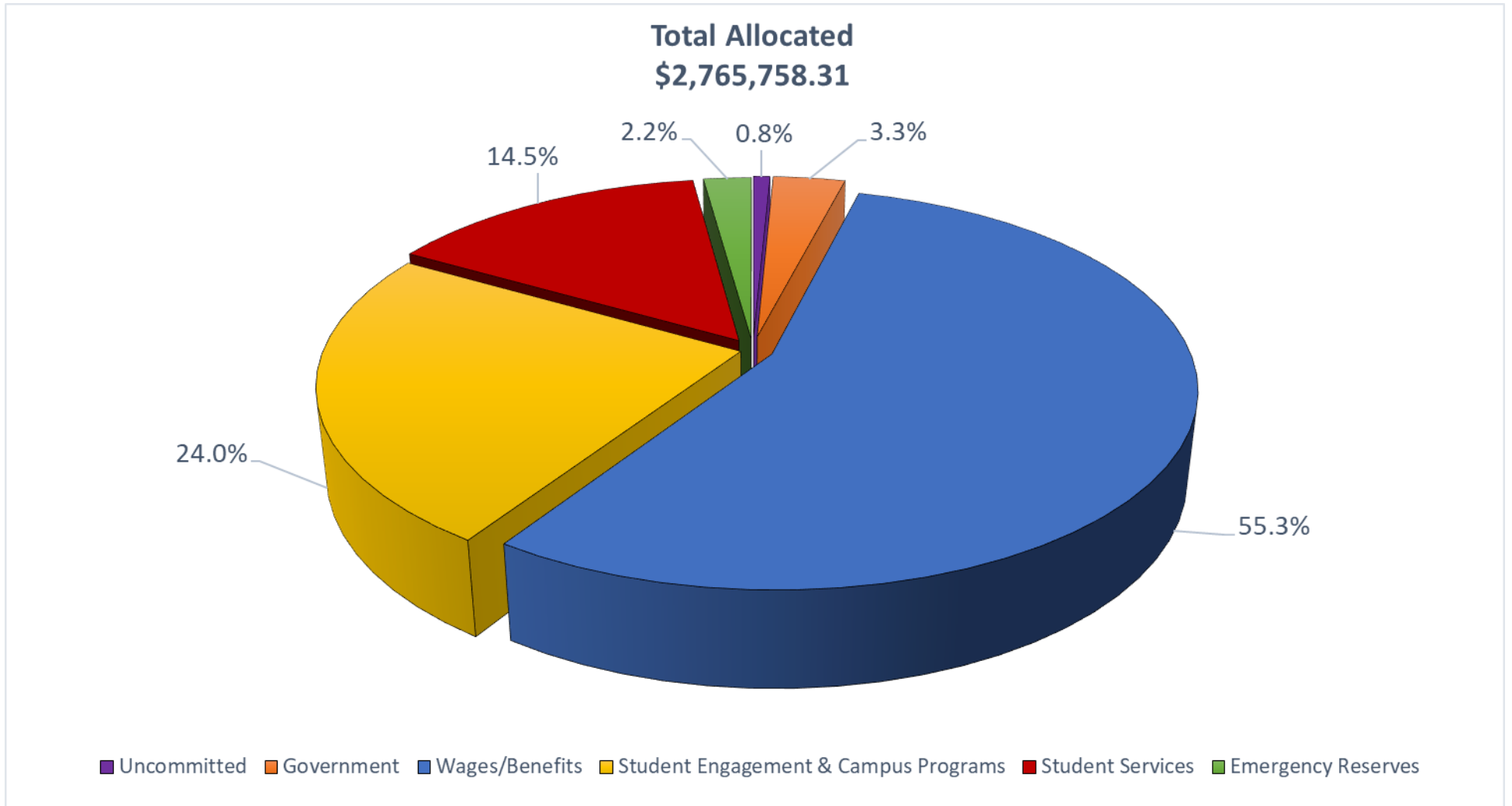


Total Allocated	\$ 2,765,758.31	100.00%
Uncommitted	\$ 20,917.66	0.76%
Government	\$ 90,710.00	3.28%
Wages/Benefits	\$ 1,529,096.71	55.29%
Student Engagement & Campus Programs	\$ 662,456.98	23.95%
Student Services	\$ 402,315.71	14.55%
Emergency Reserves	\$ 60,261.25	2.18%



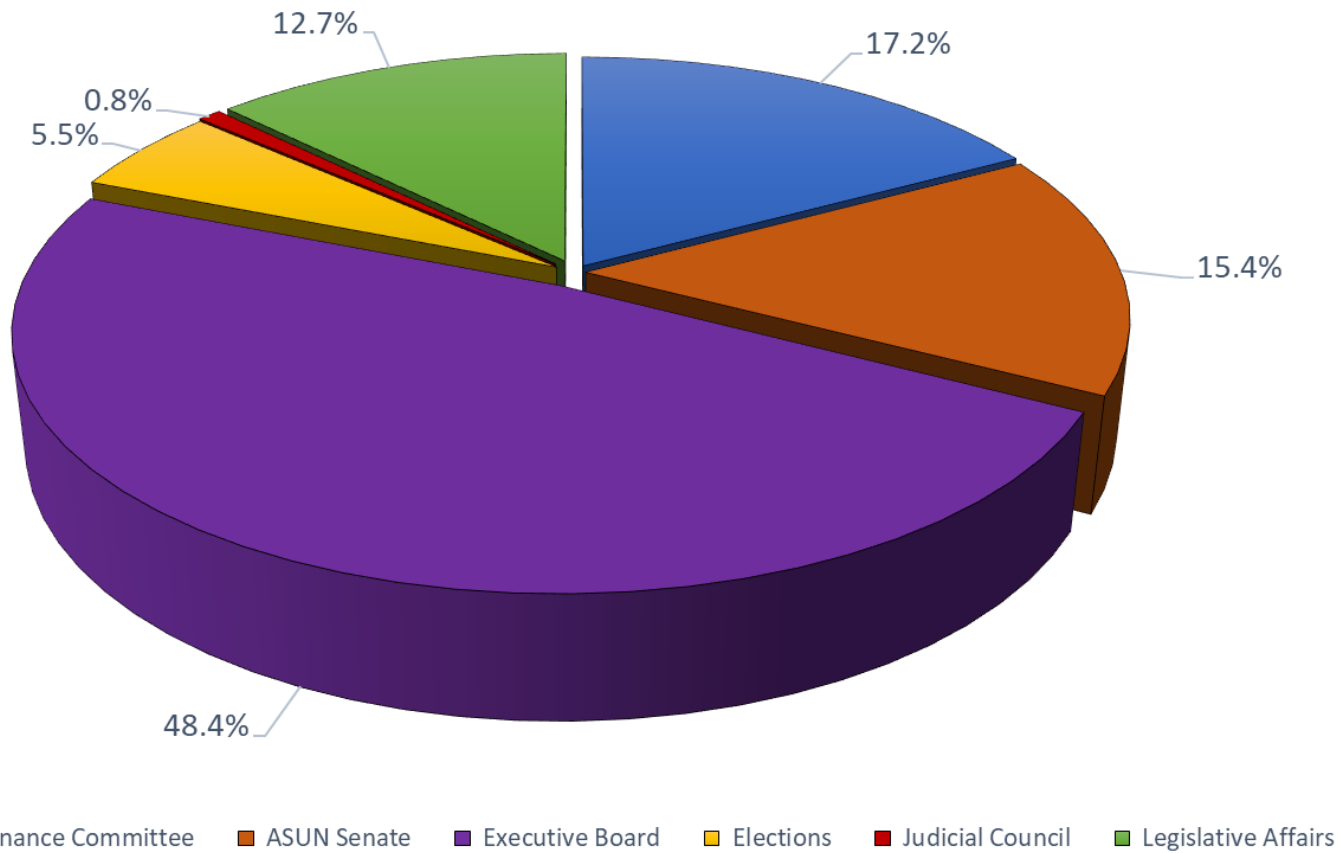
Government

\$ 90,710.00

3.28%

Budget and Finance Committee	\$ 15,560.00
ASUN Senate	\$ 14,000.00
Executive Board	\$ 43,900.00
Elections	\$ 5,000.00
Judicial Council	\$ 750.00
Legislative Affairs	\$ 11,500.00

**Government
\$90,710.00**



Wages/Benefits

\$ 1,529,096.71

55.29%

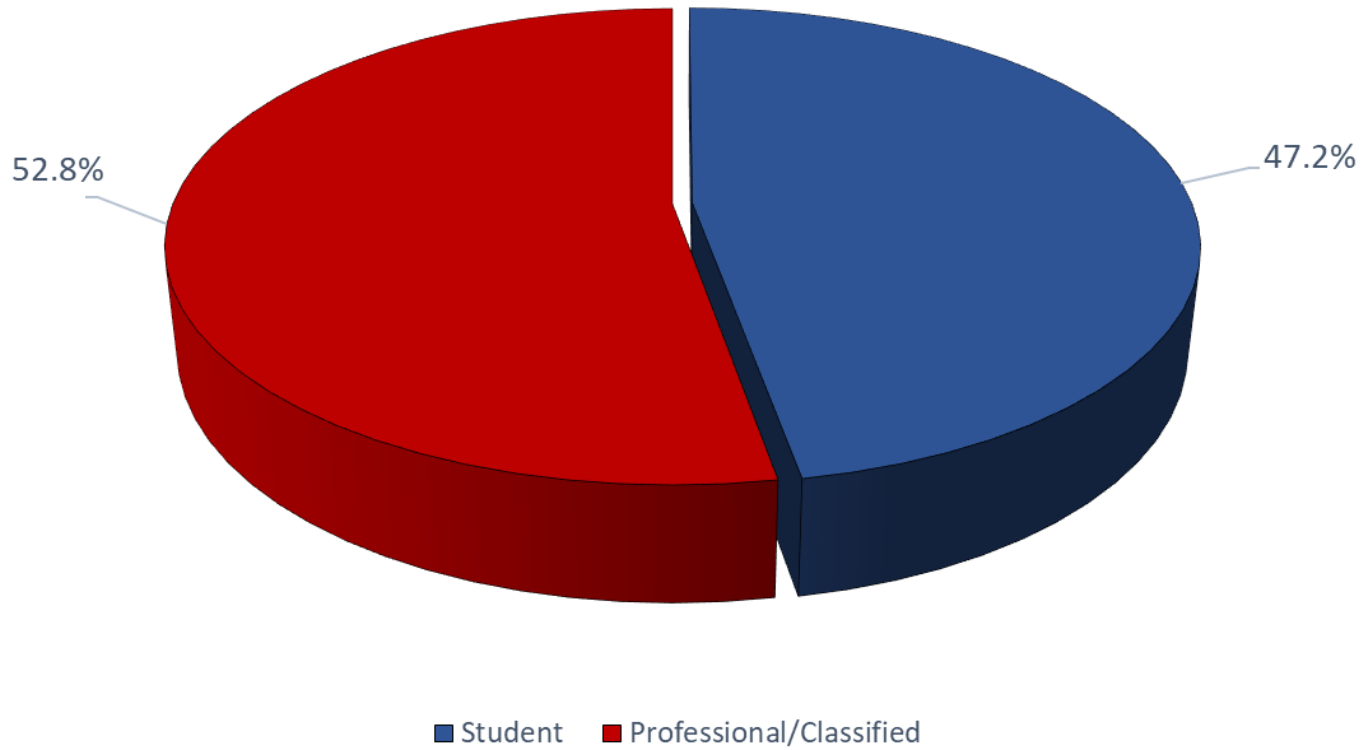
Student

\$ 722,044.45

Professional/Classified

\$ 807,052.26

Wages/Benefits
\$1,529,096.71

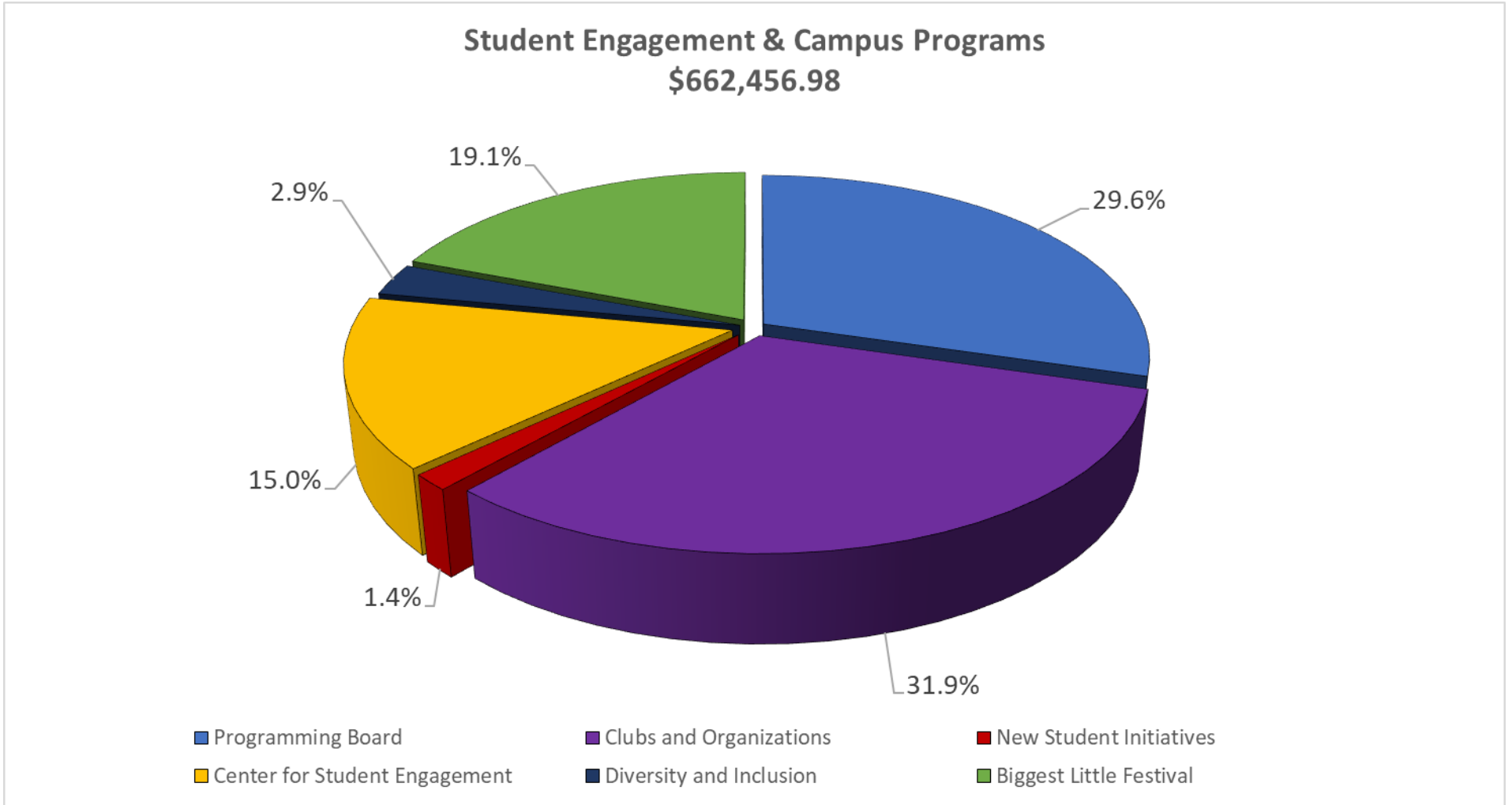


Student Engagement & Campus Programs

\$ 662,456.98

23.95%

Programming Board	\$ 196,000.00
Clubs and Organizations	\$ 211,450.00
New Student Initiatives	\$ 9,500.00
Center for Student Engagement	\$ 99,697.49
Diversity and Inclusion	\$ 19,000.00
Biggest Little Festival	\$ 126,809.49



Student Services

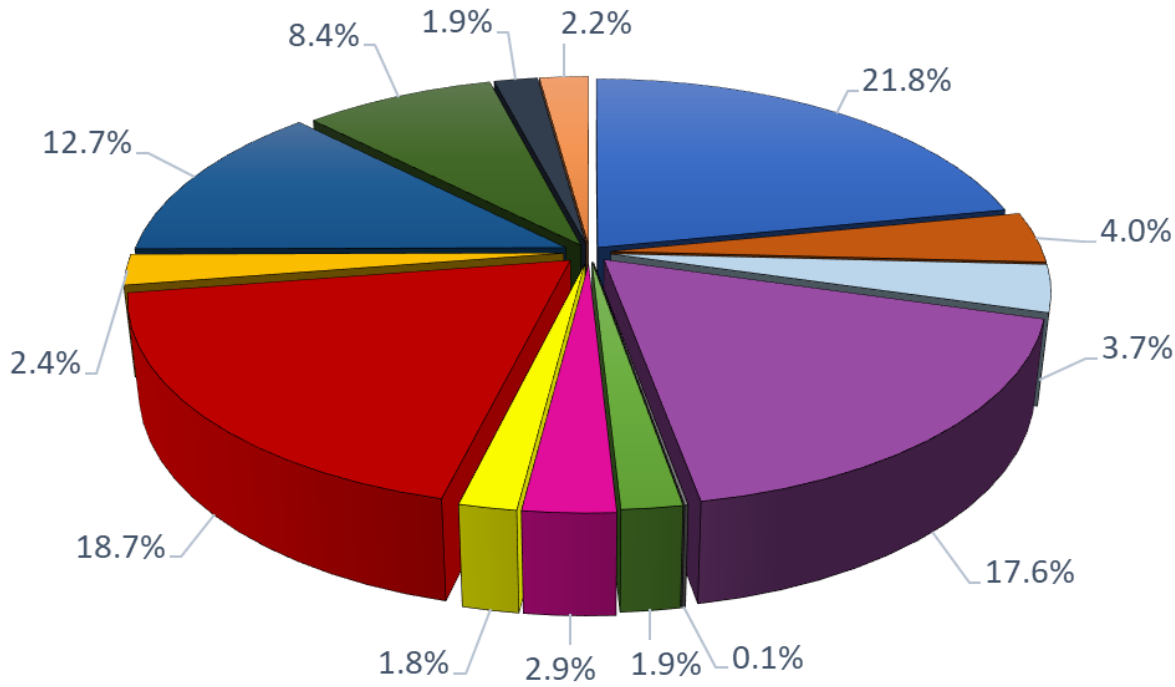
\$ 402,315.71

14.55%

Campus Escort	\$ 91,399.21
Insight Magazine	\$ 16,700.00
Brushfire	\$ 15,340.00
Inkblot Promotions	\$ 73,800.00
Legal Services	\$ 450.00
Wolf Pack Radio	\$ 7,890.00
Leadership Programs	\$ 0.00

Sounds, Lights, and Resources	\$ 3,500.00
Pack Internship Grants	\$ 78,256.50
Food Pantry	\$ 10,000.00
Emergency Tuition Program	\$ 53,000.00
Undergraduate Research Funding	\$ 35,000.00
Emergency Assistance Program	\$ 7,980.00
Undergraduate Research Journal	\$ 9,000.00

Student Services
\$402,315.71



- Campus Escort
- Insight Magazine
- Brushfire
- Inkblot Promotions
- Legal Services
- Wolf Pack Radio
- Leadership Programs
- Sounds, Lights, and Resources
- Pack Internship Grants
- Food Pantry
- Emergency Tuition Program
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