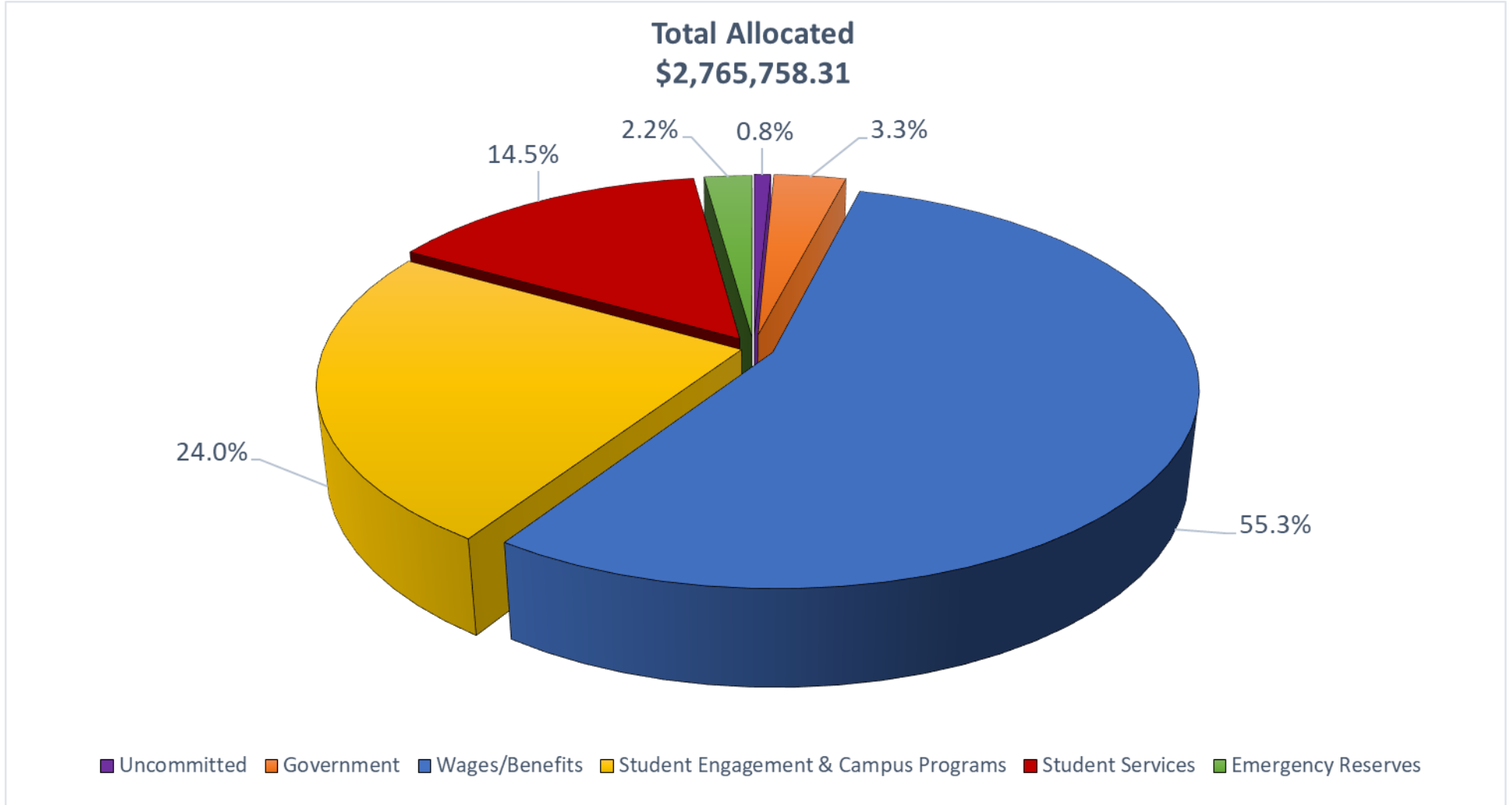


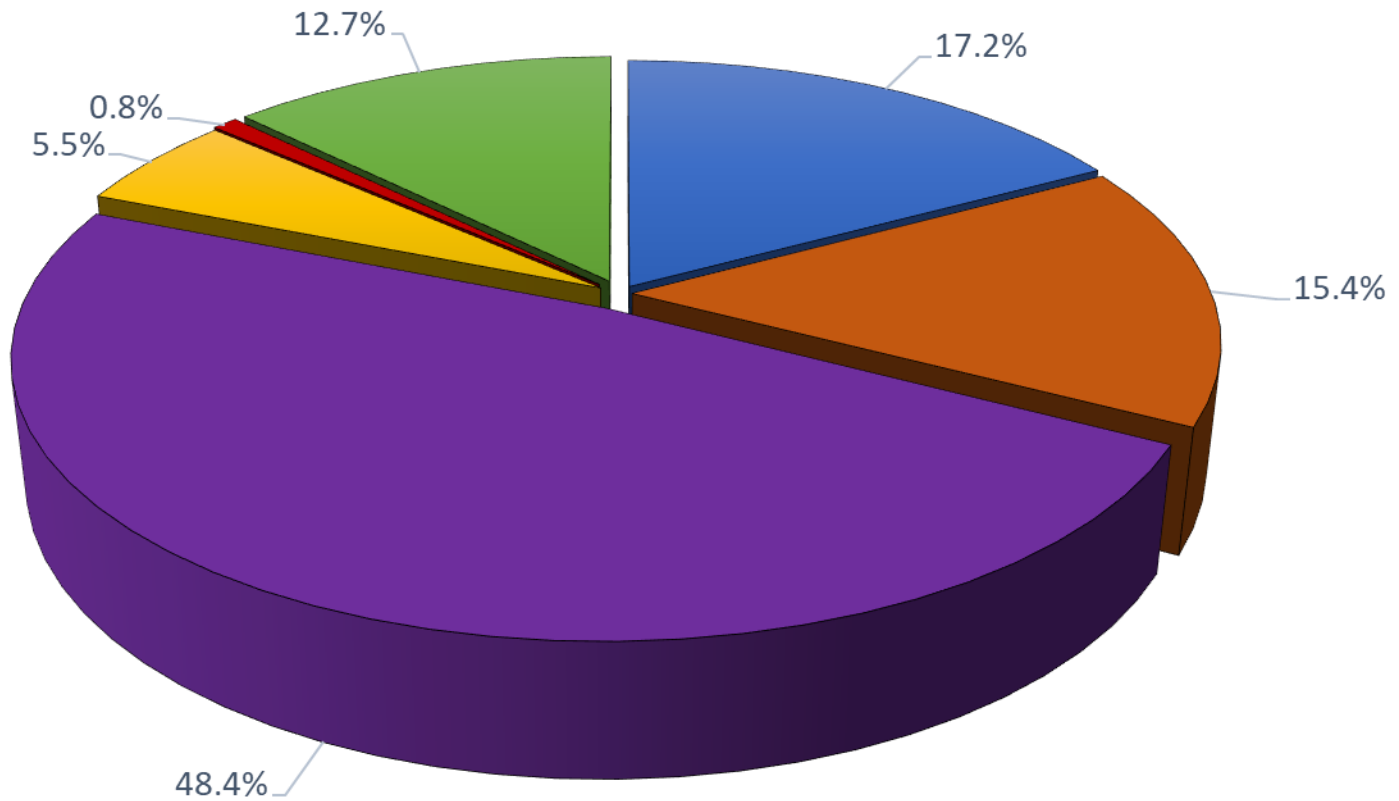
Total Allocated	\$	2,765,758.31	100.00%
Uncommitted	\$	20,917.66	0.76%
Government	\$	90,710.00	3.28%
Wages/Benefits	\$	1,529,096.71	55.29%
Student Engagement & Campus Programs	\$	662,456.98	23.95%
Student Services	\$	402,315.71	14.55%
Emergency Reserves	\$	60,261.25	2.18%



Government \$ **90,710.00** **3.28%**

Budget and Finance Committee	\$	15,560.00
ASUN Senate	\$	14,000.00
Executive Board	\$	43,900.00
Elections	\$	5,000.00
Judicial Council	\$	750.00
Legislative Affairs	\$	11,500.00

Government
\$90,710.00



■ Budget and Finance Committee ■ ASUN Senate ■ Executive Board ■ Elections ■ Judicial Council ■ Legislative Affairs

Wages/Benefits

\$ 1,529,096.71 55.29%

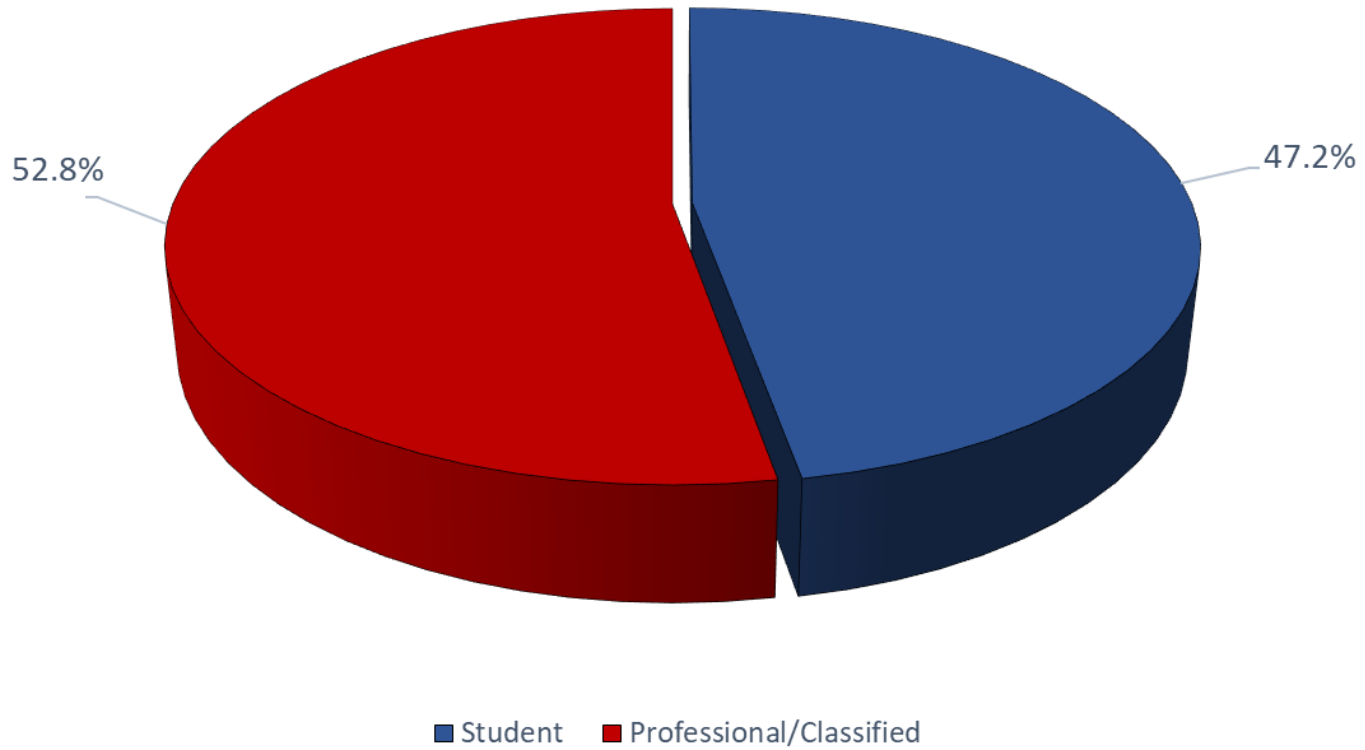
Student

\$ 722,044.45

Professional/Classified

\$ 807,052.26

Wages/Benefits
\$1,529,096.71

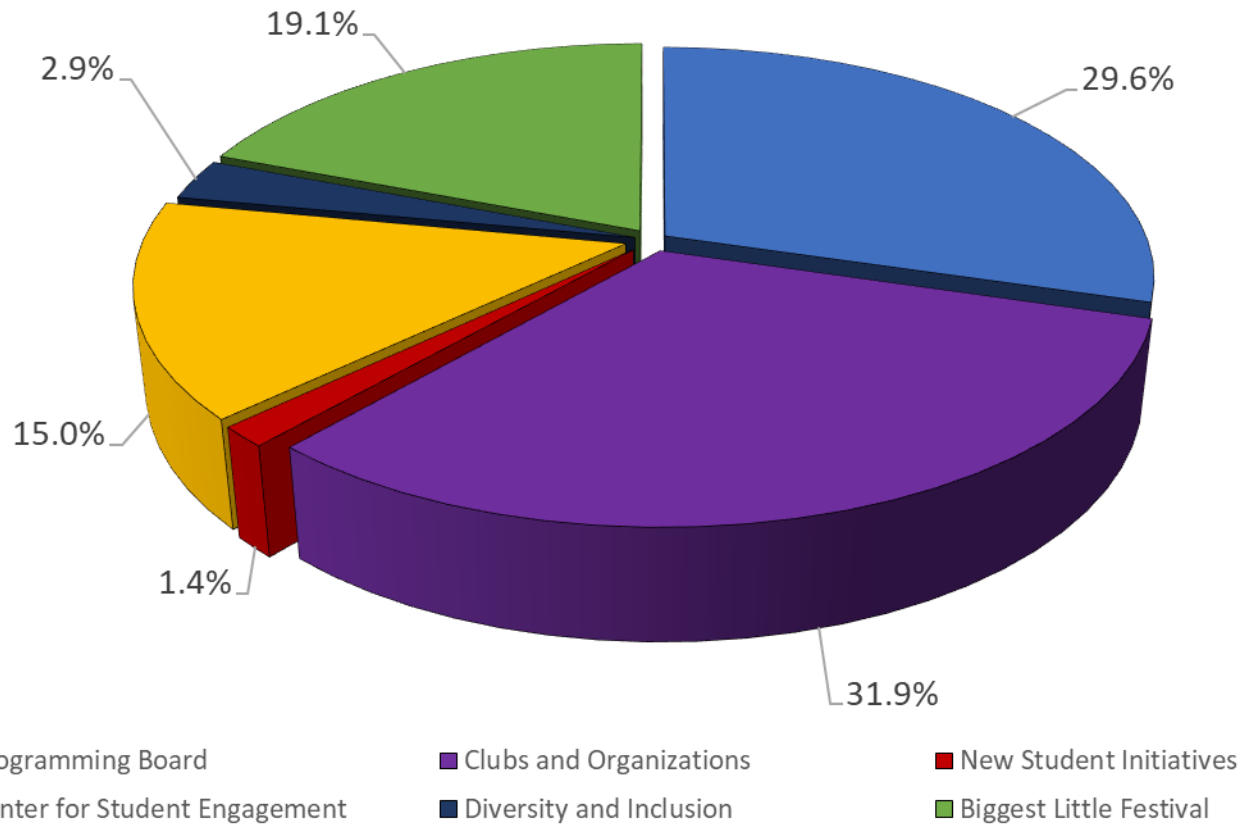


Student Engagement & Campus Programs

\$ 662,456.98 23.95%

Programming Board	\$	196,000.00
Clubs and Organizations	\$	211,450.00
New Student Initiatives	\$	9,500.00
Center for Student Engagement	\$	99,697.49
Diversity and Inclusion	\$	19,000.00
Biggest Little Festival	\$	126,809.49

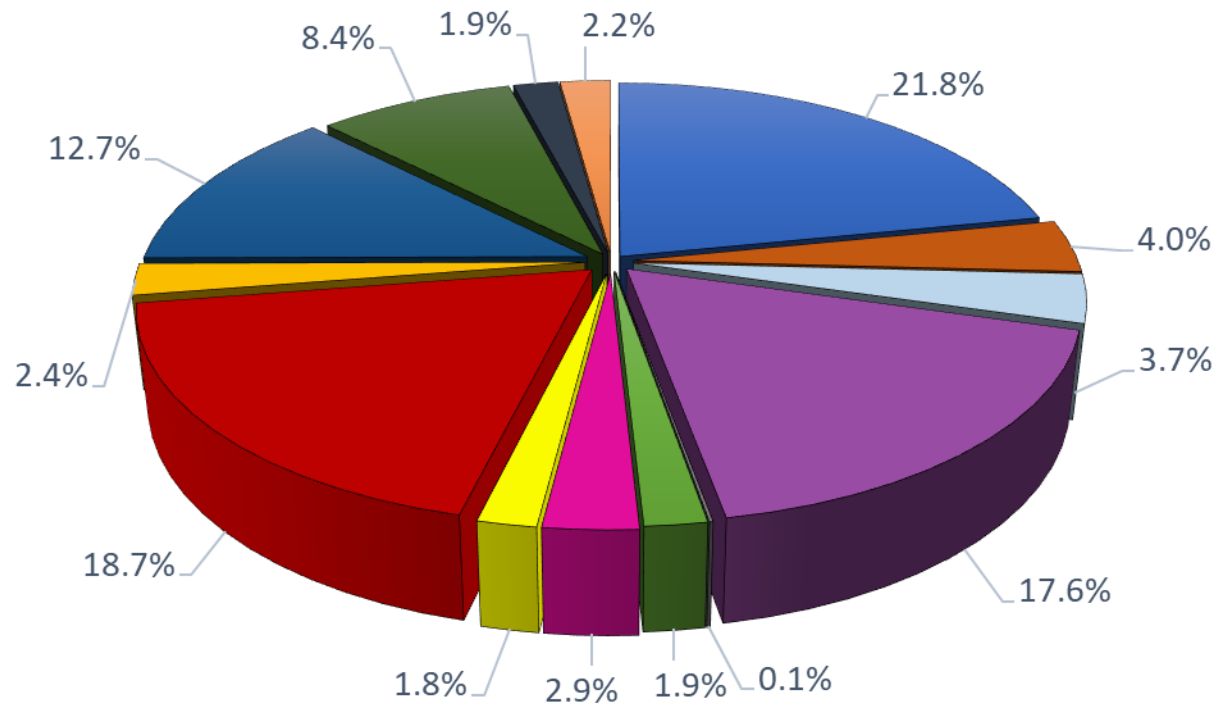
**Student Engagement & Campus Programs
\$662,456.98**



Student Services \$ **402,315.71** **14.55%**

Campus Escort	\$	91,399.21	Sounds, Lights, and Resources	\$	3,500.00
Insight Magazine	\$	16,700.00	Pack Internship Grants	\$	78,256.50
Brushfire	\$	15,340.00	Food Pantry	\$	10,000.00
Inkblot Promotions	\$	73,800.00	Emergency Tuition Program	\$	53,000.00
Legal Services	\$	450.00	Undergraduate Research Funding	\$	35,000.00
Wolf Pack Radio	\$	7,890.00	Emergency Assistance Program	\$	7,980.00
Leadership Programs	\$	0.00	Undergraduate Research Journal	\$	9,000.00

Student Services
\$402,315.71



- Campus Escort
- Insight Magazine
- Brushfire
- Inkblot Promotions
- Legal Services
- Wolf Pack Radio
- Leadership Programs
- Sounds, Lights, and Resources
- Pack Internship Grants
- Food Pantry
- Emergency Tuition Program
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