

ASUN Operating Budget FY 19

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues	Balance Forward	Revenue	Operating Allocation
PG07614		68 Student Fees		\$ 2,310,450.00	
		68 Summer Student Fees		\$ 100,000.00	\$ 2,410,450.00
		87 Endowment Income restricted		0.00	
		97 Balance Forward		\$ 37,555.74	
		Total Revenues		\$ 2,448,005.74	

FY18	Difference
\$ 2,409,550.00	\$ (99,100.00)
\$ 150,000.00	\$ (50,000.00)
0.00	0.00
\$ 29,635.10	\$ 7,920.64
\$ 2,589,185.10	\$ (141,179.36)

Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation
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FY18	Difference
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Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation	Total:
PG05837		Budget and Finance Committee				
		30 Operating:				
		Special Requests				\$ 1,000.00
		Senior Awards			1,000.00	1,000.00
		Reserves			6,000.00	17,546.16
		VT Voluntary Transfers:				
		Donald Tibbetts Award			4,000.00	4,000.00
		TEDxUniversityofNevada			10,000.00	10,000.00
		Distinguished Service Award			560.00	560.00
		97 Balance Forward	\$ 1,000.00			
		Total Budget and Finance			\$ 21,560.00	\$ 20,560.00

FY18	Difference
\$ 1,000.00	\$ (1,000.00)
1,000.00	\$ -
17,546.16	\$ (11,546.16)
4,000.00	\$ -
	\$ 10,000.00
560.00	\$ -
\$ 24,106.16	\$ (2,546.16)

Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation	T. Allocated	T. Actual Dollars
PG01395		ASUN Senate					
		15 Student Wages:					
		Speaker of the Senate			\$ 7,000.00	\$ 7,000.00	\$ -
		Senators (22)			62,832.00	57,882.00	\$ 4,950.00
		Senate Chair stipends (7X\$300)			2,100.00	2,100.00	\$ -
		Legislative Clerks (2)			3,441.00	6,882.00	\$ (3,441.00)
		ASUN Secretaries (6)			19,902.50	20,633.00	\$ (730.50)
		16 Fringe			\$ 1,429.13	1,417.46	\$ 11.67
		20 Travel			5,000.00	5,000.00	\$ -
		25 Host:					
		Senate Meetings/Trainings			500.00	500.00	\$ -
		Outreach			2,500.00	2,500.00	\$ -
		Annual Veteran's Breakfast			1,000.00	1,000.00	\$ -
		30 Operating:					
		Operating			5,000.00	5,000.00	\$ -
		97 Balance Forward	\$ 5,000.00				
		Total Senate			\$ 110,704.63	\$ 105,704.63	\$ 790.17

FY18	Difference
\$ 7,000.00	\$ -
57,882.00	\$ 4,950.00
2,100.00	\$ -
6,882.00	\$ (3,441.00)
20,633.00	\$ (730.50)
1,417.46	\$ 11.67
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	\$ -
\$ 109,914.46	\$ 790.17

Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation	T. Allocated	T. Actual Dollars
PG03996		Executive Board					
		15 Student Wages:					
		President			\$ 8,800.00	\$ 8,800.00	\$ -
		Vice President			7,000.00	7,000.00	\$ -
		Attorney General			5,000.00	5,000.00	\$ -
		Director of Public Relations			5,000.00	5,000.00	\$ -
		Chief of Staff			5,000.00	5,000.00	\$ -
		Director of Sustainability			3,000.00	3,000.00	\$ -
		Director of Campus Wellness			3,000.00	3,000.00	\$ -
		16 Fringe			552.00	552.00	\$ -
		20 Travel			4,000.00	4,000.00	\$ -
		25 Host				3,500.00	\$ (3,500.00)
		ASUN Retreat			3,000.00	3,000.00	\$ -
		ASUN Pack Internship Event			2,500.00		\$ 2,500.00
		ASUN Banquet			2,000.00	2,000.00	\$ -
		Exec Branch Outreach			2,500.00	2,500.00	\$ -
		30 Operating				16,000.00	\$ (16,000.00)
		ASUN Retreat			3,900.00		
		ASUN Banquet			500.00	500.00	\$ -
		Sustainable Nevada Initiative Fund			10,000.00	10,000.00	\$ -
		Operating			15,500.00	8,000.00	\$ 7,500.00
		97 Balance Forward	\$ 5,000.00				
		Total Exec. Board			\$ 81,252.00	\$ 76,252.00	\$ (17,000.00)

FY18	Difference
\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
3,000.00	\$ -
552.00	\$ -
4,000.00	\$ -
3,500.00	\$ (3,500.00)
3,000.00	\$ -
	\$ 2,500.00
2,000.00	\$ -
2,500.00	\$ -
16,000.00	\$ (16,000.00)
500.00	\$ -
10,000.00	\$ -
8,000.00	\$ 7,500.00
\$ 68,352.00	\$ (17,000.00)

Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation	T. Allocated	T. Actual Dollars
PG03085		Biggest Little Festival					
		20 Host			\$ 10,000.00	\$ 10,000.00	\$ -
		30 Operating			116,809.49	200,000.00	\$ (83,190.51)
		79 Revenue		\$24,863.00		\$ 100,000.00	\$ (75,137.00)
		97 Balance Forward	\$ 15,000.00				
		Total BLF			\$ 126,809.49	\$ 86,946.49	\$ (83,190.51)

FY18	Difference
\$ 10,000.00	\$ -
200,000.00	\$ (83,190.51)
\$ 100,000.00	\$ (75,137.00)
\$ 210,000.00	\$ (83,190.51)

Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation	T. Allocated	T. Actual Dollars
PG03922		Elections					
		25 Host			\$ 2,000.00	\$ 2,000.00	\$ -
		15 Student Wages				6,000.00	\$ (6,000.00)
		Fringe				90.00	\$ (90.00)
		16 Operating			3,000.00	8,000.00	\$ (5,000.00)
		Voter Initiatives					\$ -

FY18	Difference
\$ 2,000.00	\$ -
6,000.00	\$ (6,000.00)
90.00	\$ (90.00)
8,000.00	\$ (5,000.00)
	\$ -

30	Balance Forward								
97	Total Elections			\$ 5,000.00	\$ 5,000.00	\$ 16,090.00	\$ (11,090.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03506									
	Contingency Fund								
30	Operating			\$ 60,261.25		\$ 63,361.14	\$ (3,099.89)		
97	Balance Forward	\$ 64,729.63							
	Total Contingency Fund			\$ 60,261.25	\$ (4,468.38)	\$ 63,361.14	\$ (3,099.89)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG07739									
	Insight Magazine								
15	Student Wages			\$ 15,000.00		\$ 14,976.00	\$ 24.00		
16	Fringe			225.00		224.64	\$ 0.36		
25	Host			200.00		200.00	\$ -		
20	Travel			3,000.00		3,000.00	\$ -		
30	Operating			13,500.00		16,500.00	\$ (3,000.00)		
	Subsidies						\$ -		
79	Advertising Revenue					\$ 3,000.00	\$ (3,000.00)		
97	Balance Forward	\$ 500.00							
	Total Insight Magazine			\$ 31,925.00	\$ 31,425.00	\$ 34,900.64	\$ (2,975.64)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG02201									
	Brushfire								
15	Student Wages			\$ 11,000.00		\$ 10,722.00	\$ 278.00		
16	Fringe			165.00		160.83	\$ 4.17		
25	Host			200.00		200.00	\$ -		
20	Travel			2,260.00		2,260.00	\$ -		
30	Operating			12,880.00		12,880.00	\$ -		
97	Balance Forward	\$ 500.00							
	Total Brushfire			\$ 26,505.00	\$ 26,005.00	\$ 26,222.83	\$ 282.17		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG05175									
	Programming Board								
15	Student Wages:								
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -		
	Assistant Directors (2)			\$ 10,000.00		\$ -	\$ 10,000.00		
	Programmers (8)			24,000.00		28,000.00	\$ (4,000.00)		
16	Fringe			615.00		525.00	\$ 90.00		
20	Travel					1,000.00	\$ (1,000.00)		
25	Host			10,000.00		10,000.00	\$ -		
30	Operating			171,000.00		200,000.00	\$ (29,000.00)		
	Ted X					15,000.00	\$ (15,000.00)		
79	Revenue		\$30,000.00			\$ 50,000.00	\$ (20,000.00)		
97	Balance Forward	\$ 5,000.00							
	Total Programming			\$ 222,615.00	\$ 187,615.00	\$ 261,525.00	\$ (58,910.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG00092									
	ASUN Center for Student Engagement								
11	Professional Salaries			\$ 580,444.52		\$ 526,703.60	\$ 53,740.92		
	COLA			-		-	\$ -		
12	Graduate Assistants						\$ -		
44	Tuition						\$ -		
14	Classified Salaries			39,007.74		26,061.89	\$ 12,945.85		
15	Wages:								
	Students			109,996.00		109,200.00	\$ 796.00		
16	Fringe:								
	Professional & Classified			172,600.00		221,244.50	\$ (48,644.50)		
	Student			1,649.94		1,638.00	\$ 11.94		
20	Travel			15,000.00		15,000.00	\$ -		
25	Host			15,000.00		15,000.00	\$ -		
VT	Operating			59,697.49		71,500.00	\$ (11,802.51)		
79	Subsidy		\$7,000.00			\$ 7,000.00	\$ 0.00		
97	Balance Forward	\$ 15,000.00							
	Total ASUN Center for Student Engagement			\$ 993,395.69	\$ 971,395.69	\$ 986,347.99	\$ 7,047.70		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03847									
	Inkblot Promotions								
15	Student Wages			\$ 58,110.00		\$ 62,595.00	\$ (4,485.00)		
16	Fringe			871.65		938.93	\$ (67.28)		
20	Travel			1,500.00		1,500.00	\$ -		
25	Host			500.00		500.00	\$ -		
30	Operating			42,000.00		42,000.00	\$ -		
	Visix Renewal			2,300.00		2,300.00	\$ -		
30	Advertising Expenses			27,500.00		27,500.00	\$ -		
97	Balance Forward	\$ 10,000.00							
	Total Inkblot			\$ 132,781.65	\$ 122,781.65	\$ 137,333.93	\$ (4,552.28)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG07896									
	Legal Services								
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -		
15	Student Wages			14,700.00		14,700.00	\$ -		
16	Fringe			220.50		220.50	\$ -		
30	Operating			450.00		450.00	\$ -		
97	Balance Forward	\$ 2,000.00							
	Total Legal Services			\$ 30,370.50	\$ 28,370.50	\$ 30,370.50	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG06879									
	Wolf Pack Radio								
15	Student Wages			\$ 22,100.00		\$ 22,094.00	\$ 6.00		
16	Fringe			331.50		331.41	\$ 0.09		
20	Travel			3,000.00		3,000.00	\$ -		
25	Host			300.00		300.00	\$ -		
30	Operating			4,590.00		9,590.00	\$ (5,000.00)		
79	Advertising Revenue					\$ 5,000.00	\$ (5,000.00)		

97	Balance Forward	\$ 1,000.00							
	Total Wolfpack Radio			\$ 30,321.50	\$ 29,321.50	\$ 35,315.41	\$ (9,993.91)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08303	Leadership Programs								
	iLeadNevada Mentor Stipends					\$ -	\$ -		
	Travel			\$ -					
20	Host								
	Hosting for ASUN leadership conferences and meetings					5,000.00	\$ (5,000.00)		
	iLead Nevada Mentorship Program								
	Gender, Race & Identity Conference					1,000.00	\$ (1,000.00)		
	Development Programs					2,000.00	\$ (2,000.00)		
	DFS Internship Program								
30	Operating								
	Programming								
	iLead Nevada Mentorship Program								
	Gender, Race & Identity Conference					1,000.00	\$ (1,000.00)		
	Development Programs					3,000.00	\$ (3,000.00)		
	DFS Internship Program								
97	Balance Forward	\$ 5,000.00							
	Total Leadership Programs			\$ -	\$ (5,000.00)	\$ 12,000.00	\$ (12,000.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG12460	Diversity and Inclusion								
15	Student Wages:								
	Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -		
	Assistant Director of Diversity and Inclusion			3,000.00		3,000.00	\$ -		
	Commissioners (2)			6,000.00		6,000.00	\$ -		
16	Fringe			210.00		210.00	\$ -		
20	Travel								
25	Host			3,000.00			\$ 3,000.00		
30	Operating Diversity Outreach			\$ 16,000.00		16,000.00	\$ -		
97	Balance Forward	\$ 5,000.00							
	Total Diversity and Inclusion			\$ 33,210.00	\$ 28,210.00	\$ 30,210.00	\$ 3,000.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG03984	Clubs and Organizations								
	Graduate Assistant - Club Sports						\$ -		
	Student Wages:								
15	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -		
	Assistant Director			5,000.00		3,000.00	\$ 2,000.00		
	Club Commissioners (6)			18,000.00		18,000.00	\$ -		
	Club Resource Employee(s)			7,410.00		7,410.00	\$ -		
16	Fringe			561.15		531.15	\$ 30.00		
25	Host			4,000.00		4,000.00	\$ -		
30	Operating			7,200.00		7,200.00	\$ -		
	Club Resources			2,000.00		2,000.00	\$ -		
	Club Support			190,000.00		190,000.00	\$ -		
	Club Sport Insurance			8,250.00		8,250.00	\$ -		
97	Balance Forward	\$ 10,000.00							
	Total Clubs and Orgs			\$ 249,421.15	\$ 239,421.15	\$ 247,391.15	\$ 2,030.00		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG05330	ASUN Sound, Lights and Resources								
15	Student Wages			\$ 12,882.34		\$ 18,882.34	\$ (6,000.00)		
16	Fringe			193.24		283.24	\$ (90.00)		
30	Operating								
	Water Monster/ grill			2,000.00		2,000.00	\$ -		
	Sound and lights			500.00		4,500.00	\$ (4,000.00)		
	Equipment			1,000.00		1,000.00	\$ -		
97	Balance Forward	\$ 2,500.00							
	Total ASUN Sound/Light			\$ 16,575.58	\$ 14,075.58	\$ 26,665.58	\$ (10,090.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08169	Judicial Council								
15	Student Wages:								
	Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -		
	Associate Justices (4)			4,000.00		4,000.00	\$ -		
16	Fringe			82.50		82.50	\$ -		
20	Travel								
25	Host			250.00		250.00	\$ -		
30	Operating			500.00		500.00	\$ -		
79	Revenue								
97	Balance Forward	\$ 1,000.00							
	Total Judicial Council			\$ 6,332.50	\$ 5,332.50	\$ 6,332.50	\$ -		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG05566	New Student Initiatives								
25	Host:								
	Gift Cards			\$ 1,500.00		\$ 6,500.00	\$ (5,000.00)		
	BBQ			3,500.00		3,500.00	\$ -		
30	Operating			4,500.00		4,500.00	\$ -		
97	Balance Forward	\$ 3,000.00							
	Total New Student Initiatives			\$ 9,500.00	\$ 6,500.00	\$ 14,500.00	\$ (5,000.00)		
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated		
PG08742	Milton D. Glick Academic Initiatives								
15	Work Grants			\$ 72,000.00		\$ 72,000.00	\$ -		
	Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -		
16	Fringe			1,156.50		1,156.50	\$ -		
20	Travel								
25	Host								
	ASUN Academic Banquet					2,500.00	\$ (2,500.00)		

	Food Pantry			10,000.00		9,148.02	\$ 851.98
30	Pantry - Outside Contributions		\$ 2,000.00	-		1,856.37	\$ 143.63
VT	Operating			-			\$ -
	Emergency Tuition Program			53,000.00		53,000.00	\$ -
	Tuition - Outside Contributions		\$ -			-	\$ -
	Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			7,980.00		7,980.00	\$ -
	Assistance - Outside Contributions		\$ -			-	\$ -
97	Balance Forward	\$ 11,818.69					
	Total Glick Academic Initiatives			\$ 184,236.50	\$ 170,417.81	\$ 187,740.89	\$ (1,504.39)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03086

	Blue Crew						
15	Student Wages:					\$ 14,000.00	\$ (14,000.00)
16	Fringe					210.00	\$ (210.00)
20	Travel					-	\$ -
25	Host					15,000.00	\$ (15,000.00)
30	Operating					32,000.00	\$ (32,000.00)
79	Revenue		\$0.00				
97	Balance Forward						
	Total Blue Crew			\$ -	\$ -	\$ 61,210.00	\$ (61,210.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG03044

	Legislative Affairs						
15	Student Wages:						
	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors			3,000.00		15,000.00	\$ (12,000.00)
	Policy Director			3,000.00		-	\$ 3,000.00
	Projects Director			3,000.00		-	\$ 3,000.00
	Projects Coordinator			3,000.00		-	\$ 3,000.00
	Policy Analyst			3,000.00		-	\$ 3,000.00
16	Fringe			300.00		300.00	\$ -
20	Travel			1,500.00		1,500.00	\$ -
25	Host			5,000.00		5,000.00	\$ -
30	Operating			5,000.00		5,000.00	\$ -
	Voter Registration Initiatives			-		2,500.00	\$ (2,500.00)
79	Revenue		\$0.00				\$0.00
97	Balance Forward	\$ 10,000.00					
	Total Legislative Affairs			\$ 31,800.00	\$ 21,800.00	\$ 34,300.00	\$ (2,500.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG01154

	Undergraduate Research Journal						
15	Student Wages:			\$ 12,600.00		\$ 12,600.00	\$ -
16	Fringe			189.00		189.00	\$ -
20	Travel			2,000.00		2,000.00	\$ -
25	Host			1,000.00		1,000.00	\$ -
30	Operating			6,000.00		6,000.00	\$ -
79	Revenue		\$0.00				\$0.00
97	Balance Forward	\$ 5,000.00					
	Total Undergraduate Research Journal			\$ 21,789.00	\$ 16,789.00	\$ 21,789.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG08849

	Campus Escort						
12	Graduate Assistant - Campus Escort						\$ -
15	Student Wages			\$205,000.00		\$ 209,774.05	\$ (4,774.05)
16	Fringe			3,075.00		3,146.61	\$ (71.61)
20	Travel					-	\$ -
30	Operating			51,376.41		59,300.00	\$ (7,923.59)
	Tap Ride			32,099.21		32,099.21	\$ -
25	Host			-		-	\$ -
VT	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	\$ -
97	Balance Forward	\$ 15,000.00					
	Total Escort			\$ 291,550.62	\$ 263,550.62	\$ 304,319.87	\$ (12,769.25)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

Total Unallocated \$6,000.00

Total ASUN Budget* \$ 2,717,917.06 T. Allocated \$ 2,442,005.74 T. Actual Dollars