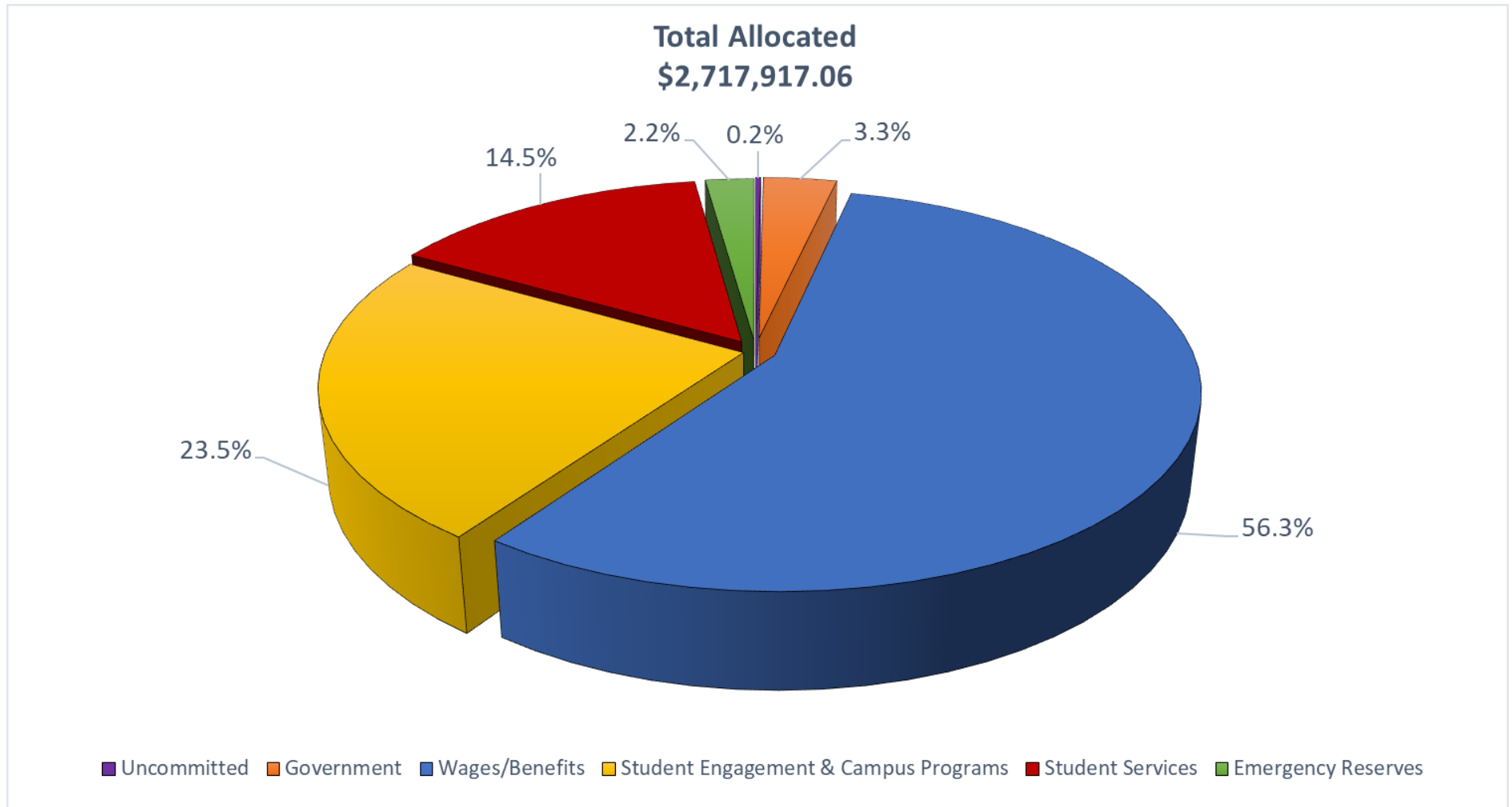


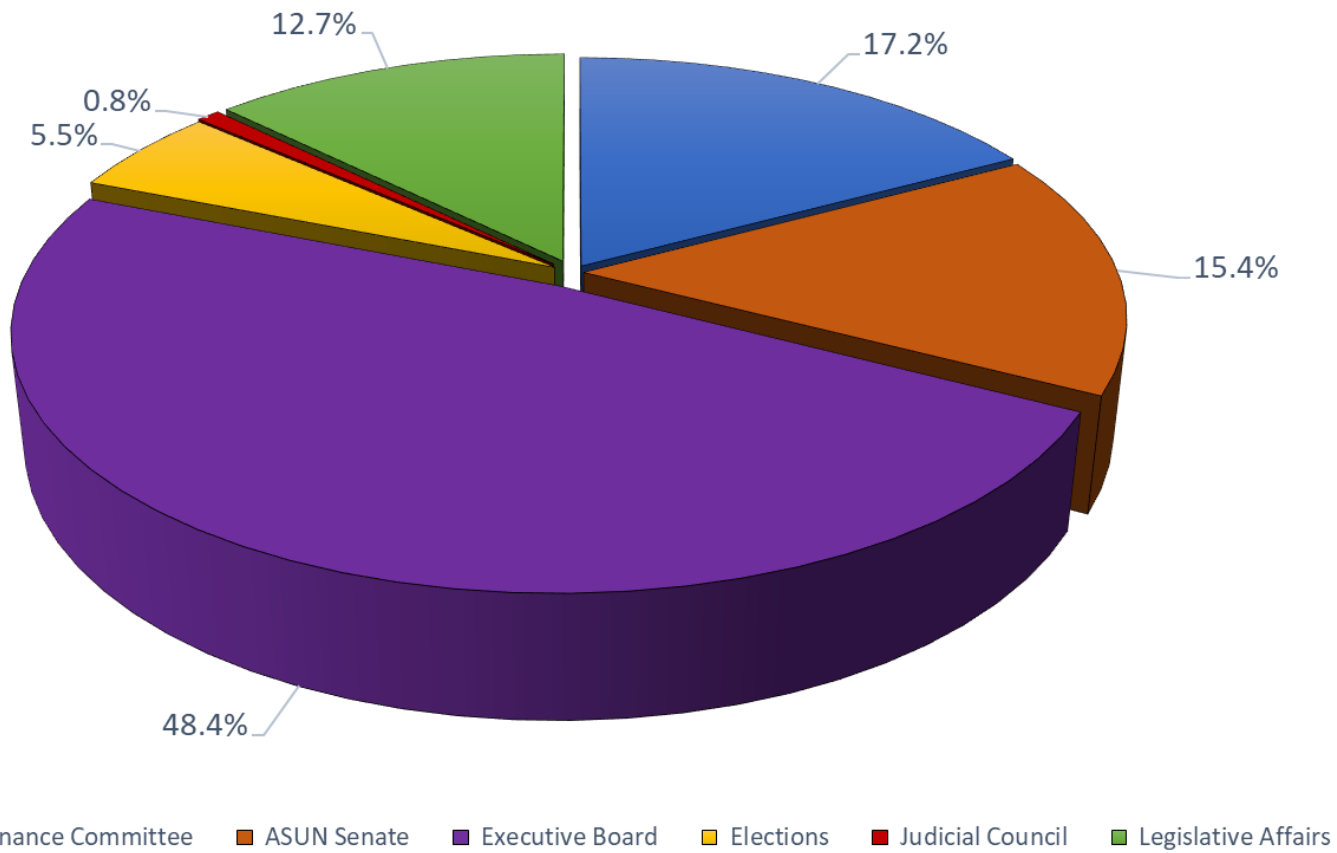
Simplified Budget as of 10/3/18

Total Allocated	\$	2,717,917.06	100.00%
Uncommitted	\$	6,000.00	0.22%
Government	\$	90,710.00	3.34%
Wages/Benefits	\$	1,529,096.71	56.26%
Student Engagement & Campus Programs	\$	637,456.98	23.45%
Student Services	\$	394,392.12	14.51%
Emergency Reserves	\$	60,261.25	2.22%



Government	\$	90,710.00	3.34%
Budget and Finance Committee	\$	15,560.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	43,900.00	
Elections	\$	5,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	11,500.00	

Government
\$90,710.00



Wages/Benefits

\$ 1,529,096.71 56.26%

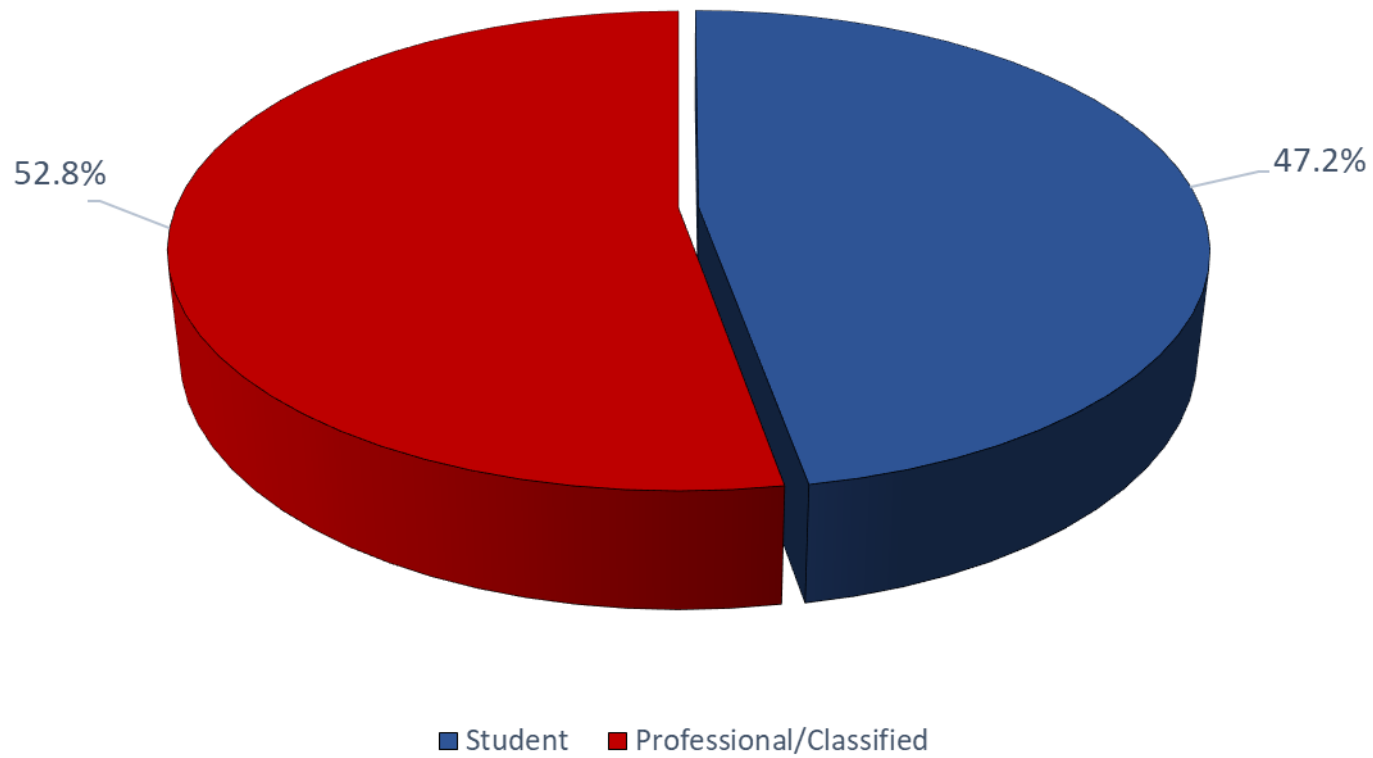
Student

\$ 722,044.45

Professional/Classified

\$ 807,052.26

Wages/Benefits
\$1,529,096.71



Student Engagement & Campus Programs

\$ 637,456.98

23.45%

Programming Board	\$	181,000.00
Clubs and Organizations	\$	211,450.00
New Student Initiatives	\$	9,500.00
Center for Student Engagement	\$	89,697.49
Diversity and Inclusion	\$	19,000.00
Biggest Little Festival	\$	126,809.49

