

**ASUN Operating Budget FY 19**

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code
PG07614

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Revenues			
		Balance Forward	Revenue
68	Student Fees		\$ 2,335,000.00
68	Summer Student Fees		\$ 150,000.00
87	Endowment Income restricted		0.00
97	Balance Forward	\$ 30,000.00	
<b>Total Revenues</b>		\$ 2,515,000.00	\$ 2,485,000.00

FY18	Difference
\$ 2,409,550.00	\$ (74,550.00)
\$ 150,000.00	\$ -
0.00	0.00
\$ 29,635.10	\$ 364.90
\$ 2,589,185.10	\$ (74,185.10)

Allocations	Balance Forward	Revenue	Operating Allocation
<b>Budget and Finance Committee</b>			
30	Operating:		
	Special Requests		\$ 1,000.00
	Senior Awards		1,000.00
	Reserves		9,290.90
VT	Voluntary Transfers:		
	Donald Tibbetts Award		4,000.00
	TEDxUniversityofNevada		10,000.00
	Distinguished Service Award		560.00
97	Balance Forward	\$ 1,000.00	
<b>Total Budget and Finance</b>			\$ 25,850.90

FY18	Difference
\$ 1,000.00	\$ -
1,000.00	\$ -
17,546.16	\$ (8,255.26)
4,000.00	\$ -
	\$ 10,000.00
560.00	\$ -
\$ 24,106.16	\$ 1,744.74

ASUN Senate	Balance Forward	Revenue	Operating Allocation
15	Student Wages:		
	Speaker of the Senate		\$ 7,000.00
	Senators (22)		62,832.00
	Senate Chair stipends (7X\$300)		2,100.00
	Legislative Clerks (2)		3,441.00
	ASUN Secretaries (6)		19,902.50
16	Fringe		\$ 1,429.13
20	Travel		5,000.00
25	Host:		
	Senate Meetings/Trainings		500.00
	Outreach		2,500.00
	Annual Veteran's Breakfast		1,000.00
30	Operating:		
	Operating		5,000.00
97	Balance Forward	\$ 5,000.00	
<b>Total Senate</b>			\$ 110,704.63

\$ 7,000.00	\$ -
57,882.00	\$ 4,950.00
2,100.00	\$ -
6,882.00	\$ (3,441.00)
20,633.00	\$ (730.50)
1,417.46	\$ 11.67
5,000.00	\$ -
500.00	\$ -
2,500.00	\$ -
1,000.00	\$ -
5,000.00	\$ -
\$ 109,914.46	\$ 790.17

Executive Board	Balance Forward	Revenue	Operating Allocation
15	Student Wages:		
	President		\$ 8,800.00
	Vice President		7,000.00
	Attorney General		5,000.00
	Director of Public Relations		5,000.00
	Chief of Staff		5,000.00
	Director of Sustainability		3,000.00
	Director of Campus Wellness		3,000.00
16	Fringe		552.00
20	Travel		4,000.00
25	Host		
	ASUN Retreat		3,000.00
	ASUN Pack Internship Event		2,500.00
	ASUN Banquet		2,000.00
	Exec Branch Outreach		2,500.00
30	Operating		
	ASUN Banquet		500.00
	Sustainable Nevada Initiative Fund		10,000.00
	Operating		15,500.00
97	Balance Forward	\$ 5,000.00	
<b>Total Exec. Board</b>			\$ 77,352.00

\$ 8,800.00	\$ -
7,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
5,000.00	\$ -
3,000.00	\$ -
3,000.00	\$ -
552.00	\$ -
4,000.00	\$ -
3,500.00	\$ (3,500.00)
3,000.00	\$ -
	\$ 2,500.00
2,000.00	\$ -
2,500.00	\$ -
16,000.00	\$ (16,000.00)
500.00	\$ -
10,000.00	\$ -
8,000.00	\$ 7,500.00
\$ 68,352.00	\$ (17,000.00)

Biggest Little Festival	Balance Forward	Revenue	Operating Allocation
20	Host		\$ 10,000.00
30	Operating		197,120.00
79	Revenue	\$135,000.00	
97	Balance Forward	\$ 15,000.00	
<b>Total BLF</b>			\$ 207,120.00

\$ 10,000.00	\$ -
200,000.00	\$ (2,880.00)
\$ 100,000.00	\$ 35,000.00
\$ 210,000.00	\$ (2,880.00)

Elections	Balance Forward	Revenue	Operating Allocation
25	Host		\$ 2,000.00
15	Student Wages		
	Fringe		90.00
16	Operating		3,000.00
	Voter Initiatives		3,500.00
30	Balance Forward		
97	<b>Total Elections</b>		\$ 8,500.00

\$ 2,000.00	\$ -
6,000.00	\$ (6,000.00)
90.00	\$ (90.00)
8,000.00	\$ (5,000.00)
	\$ 3,500.00
\$ 16,090.00	\$ (11,090.00)

Contingency Fund	Balance Forward	Revenue	Operating Allocation
30	Operating		\$ 62,125.00
97	Balance Forward	\$ 64,729.63	
<b>Total Contingency Fund</b>			\$ 62,125.00

\$ 63,361.14	\$ (1,236.14)
\$ 63,361.14	\$ (1,236.14)

Insight Magazine	Balance Forward	Revenue	Operating Allocation
15	Student Wages		\$ 15,000.00

\$ 14,976.00	\$ 24.00
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16	Fringe			225.00	
25	Host			200.00	
20	Travel			3,000.00	
30	Operating			13,500.00	
	Subsidies				
79	Advertising Revenue				
97	Balance Forward	\$ 500.00			
<b>Total Insight Magazine</b>				\$ 31,925.00	
				\$ 31,425.00	
				T. Allocated	T. Actual Dollars

	224.64	\$ 0.36	
	200.00	\$ -	
	3,000.00	\$ -	
	16,500.00	\$ (3,000.00)	
		\$ -	
	\$ 3,000.00	\$ (3,000.00)	
	\$ 34,900.64	\$ (2,975.64)	
		T. Allocated	T. Allocated

PG02201

<b>Brushfire</b>					
15	Student Wages			\$ 11,000.00	
16	Fringe			165.00	
25	Host			200.00	
20	Travel			2,260.00	
30	Operating			12,880.00	
97	Balance Forward	\$ 500.00			
<b>Total Brushfire</b>				\$ 26,505.00	
				\$ 26,005.00	
				T. Allocated	T. Actual Dollars

	\$ 10,722.00	\$ 278.00	
	160.83	\$ 4.17	
	200.00	\$ -	
	2,260.00	\$ -	
	12,880.00	\$ -	
	\$ 26,222.83	\$ 282.17	
		T. Allocated	T. Allocated

PG05175

<b>Programming Board</b>					
15	Student Wages:				
	Director of Programming			\$ 7,000.00	
	Assistant Directors (2)			\$ 10,000.00	
	Programmers (8)			24,000.00	
16	Fringe			615.00	
20	Travel			1,000.00	
25	Host			10,000.00	
30	Operating			196,000.00	
	Ted X				
79	Revenue		\$30,000.00		
97	Balance Forward	\$ 5,000.00			
<b>Total Programming</b>				\$ 248,615.00	
				\$ 213,615.00	
				T. Allocated	T. Actual Dollars

	\$ 7,000.00	\$ -	
	\$ -	\$ 10,000.00	
	28,000.00	\$ (4,000.00)	
	525.00	\$ 90.00	
	1,000.00	\$ -	
	10,000.00	\$ -	
	200,000.00	\$ (4,000.00)	
	15,000.00	\$ (15,000.00)	
	\$ 50,000.00	\$ (20,000.00)	
	\$ 261,525.00	\$ (32,910.00)	
		T. Allocated	T. Allocated

PG00092

<b>ASUN Center for Student Engagement</b>					
11	Professional Salaries			\$ 610,444.52	
	COLA			-	
12	Graduate Assistants				
44	Tuition				
14	Classified Salaries			33,757.74	
15	Wages:				
	Students			109,996.00	
16	Fringe:				
	Professional & Classified			172,600.00	
	Student			1,649.94	
20	Travel			15,000.00	
25	Host			15,000.00	
VT	Operating			70,000.00	
79	Subsidy		\$7,000.00		
97	Balance Forward	\$ 15,000.00			
<b>Total ASUN Center for Student Engagement</b>				\$ 1,028,448.20	
				\$ 1,006,448.20	
				T. Allocated	T. Actual Dollars

	\$ 526,703.60	\$ 83,740.92	
	-	\$ -	
		\$ -	
		\$ -	
	26,061.89	\$ 7,695.85	
	109,200.00	\$ 796.00	
	221,244.50	\$ (48,644.50)	
	1,638.00	\$ 11.94	
	15,000.00	\$ -	
	15,000.00	\$ -	
	71,500.00	\$ (1,500.00)	
	\$ 7,000.00	\$ 0.00	
	\$ 986,347.99	\$ 42,100.21	
		T. Allocated	T. Allocated

PG03847

<b>Inkblot Promotions</b>					
15	Student Wages			\$ 58,110.00	
16	Fringe			871.65	
20	Travel			1,500.00	
25	Host			500.00	
30	Operating			42,000.00	
	Visix Renewal			2,300.00	
30	Advertising Expenses			27,500.00	
97	Balance Forward	\$ 10,000.00			
<b>Total Inkblot</b>				\$ 132,781.65	
				\$ 122,781.65	
				T. Allocated	T. Actual Dollars

	\$ 62,595.00	\$ (4,485.00)	
	938.93	\$ (67.28)	
	1,500.00	\$ -	
	500.00	\$ -	
	42,000.00	\$ -	
	2,300.00	\$ -	
	27,500.00	\$ -	
	\$ 137,333.93	\$ (4,552.28)	
		T. Allocated	T. Allocated

PG07896

<b>Legal Services</b>					
30	Professional Salaries/Contract			\$ 15,000.00	
15	Student Wages			14,700.00	
16	Fringe			220.50	
30	Operating			450.00	
97	Balance Forward	\$ 2,000.00			
<b>Total Legal Services</b>				\$ 30,370.50	
				\$ 28,370.50	
				T. Allocated	T. Actual Dollars

	\$ 15,000.00	\$ -	
	14,700.00	\$ -	
	220.50	\$ -	
	450.00	\$ -	
	\$ 30,370.50	\$ -	
		T. Allocated	T. Allocated

PG06879

<b>Wolf Pack Radio</b>					
15	Student Wages			\$ 22,100.00	
16	Fringe			331.50	
20	Travel			3,000.00	
25	Host			300.00	
30	Operating			4,590.00	
79	Advertising Revenue				
97	Balance Forward	\$ 1,000.00			
<b>Total Wolfpack Radio</b>				\$ 30,321.50	
				\$ 29,321.50	
				T. Allocated	T. Actual Dollars

	\$ 22,094.00	\$ 6.00	
	331.41	\$ 0.09	
	3,000.00	\$ -	
	300.00	\$ -	
	9,590.00	\$ (5,000.00)	
	\$ 5,000.00	\$ (5,000.00)	
	\$ 35,315.41	\$ (9,993.91)	
		T. Allocated	T. Allocated

PG08303

<b>Leadership Programs</b>				
	iLeadNevada Mentor Stipends			
	Travel			\$ -
20	Host			
	Hosting for ASUN leadership conferences and meetings			
	iLead Nevada Mentorship Program			
	Gender, Race & Identity Conference			
	Development Programs		2,000.00	
	DFS Internship Program			
30	Operating			
	Programming			-
	iLead Nevada Mentorship Program			
	Gender, Race & Identity Conference			
	Development Programs		10,000.00	
	DFS Internship Program			
97	Balance Forward	\$ 5,000.00		

	\$ -	\$ -
	-	\$ -
	-	\$ -
	5,000.00	\$ (5,000.00)
	-	\$ -
	1,000.00	\$ (1,000.00)
	2,000.00	\$ -
		\$ -
		\$ -
		\$ -
		\$ -
	1,000.00	\$ (1,000.00)
	3,000.00	\$ 7,000.00
		\$ -

<b>Total Leadership Programs</b>	\$ 12,000.00	\$ 7,000.00	\$ 12,000.00	\$ -
	T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

PG12460

<b>Diversity and Inclusion</b>				
15 Student Wages:				
Director of Diversity and Inclusion		\$ 5,000.00	\$ 5,000.00	\$ -
Assistant Director of Diversity and Inclusion		3,000.00	3,000.00	\$ -
Commissioners (2)		6,000.00	6,000.00	\$ -
16 Fringe		210.00	210.00	\$ -
20 Travel				\$ -
25 Host		3,000.00		\$ 3,000.00
30 Operating Diversity Outreach		16,000.00	16,000.00	\$ -
97 Balance Forward	\$ 5,000.00			
<b>Total Diversity and Inclusion</b>		\$ 33,210.00	\$ 28,210.00	\$ 3,000.00
		T. Allocated	T. Actual Dollars	T. Allocated

PG03984

<b>Clubs and Organizations</b>				
Graduate Assistant - Club Sports				\$ -
15 Student Wages:				
Director of Clubs and Organizations		\$ 7,000.00	\$ 7,000.00	\$ -
Assistant Director		5,000.00	3,000.00	\$ 2,000.00
Club Commissioners (6)		18,000.00	18,000.00	\$ -
Club Resource Employee(s)		7,410.00	7,410.00	\$ -
16 Fringe		561.15	531.15	\$ 30.00
25 Host		4,000.00	4,000.00	\$ -
30 Operating		7,200.00	7,200.00	\$ -
Club Resources		2,000.00	2,000.00	\$ -
Club Support		190,000.00	190,000.00	\$ -
Club Sport Insurance		8,250.00	8,250.00	\$ -
97 Balance Forward	\$ 10,000.00			
<b>Total Clubs and Orgs</b>		\$ 249,421.15	\$ 239,421.15	\$ 2,030.00
		T. Allocated	T. Actual Dollars	T. Allocated

PG05330

<b>ASUN Sound, Lights and Resources</b>				
15 Student Wages		\$ 18,882.34	\$ 18,882.34	\$ -
16 Fringe		283.24	283.24	\$ (0.00)
30 Operating				
Water Monster/ grill		2,000.00	2,000.00	\$ -
Sound and lights		4,500.00	4,500.00	\$ -
Equipment		1,000.00	1,000.00	\$ -
97 Balance Forward	\$ 2,500.00			
<b>Total ASUN Sound/Light</b>		\$ 26,665.58	\$ 24,165.58	\$ (0.00)
		T. Allocated	T. Actual Dollars	T. Allocated

PG08169

<b>Judicial Council</b>				
15 Student Wages:				
Chief Justice		\$ 1,500.00	\$ 1,500.00	\$ -
Associate Justices (4)		4,000.00	4,000.00	\$ -
16 Fringe		82.50	82.50	\$ -
20 Travel				\$ -
25 Host		250.00	250.00	\$ -
30 Operating		500.00	500.00	\$ -
79 Revenue				\$ -
97 Balance Forward	\$ 1,000.00			
<b>Total Judicial Council</b>		\$ 6,332.50	\$ 5,332.50	\$ -
		T. Allocated	T. Actual Dollars	T. Allocated

PG05566

<b>New Student Initiatives</b>				
25 Host:				
Gift Cards		\$ 1,500.00	\$ 6,500.00	\$ (5,000.00)
BBQ		3,500.00	3,500.00	\$ -
30 Operating		4,500.00	4,500.00	\$ -
97 Balance Forward	\$ 3,000.00			
<b>Total New Student Initiatives</b>		\$ 9,500.00	\$ 6,500.00	\$ (5,000.00)
		T. Allocated	T. Actual Dollars	T. Allocated

PG08742

<b>Milton D. Glick Academic Initiatives</b>				
15 Work Grants		\$ 72,000.00	\$ 72,000.00	\$ -
Pack Internship Grant Student Employees		5,100.00	5,100.00	\$ -
16 Fringe		1,156.50	1,156.50	\$ -
20 Travel				\$ -
25 Host				\$ -
ASUN Academic Banquet			2,500.00	\$ (2,500.00)
Food Pantry		10,000.00	9,148.02	\$ 851.98
Pantry - Outside Contributions	\$ 2,000.00		1,856.37	\$ 143.63
30 Operating				\$ -
VT Emergency Tuition Program		53,000.00	53,000.00	\$ -
Tuition - Outside Contributions	\$ -			\$ -
Undergraduate Research funding/summer grants		35,000.00	35,000.00	\$ -
Emergency Assistance Program		7,980.00	7,980.00	\$ -
Assistance - Outside Contributions	\$ -			\$ -
97 Balance Forward	\$ 11,818.69			
<b>Total Glick Academic Initiatives</b>		\$ 184,236.50	\$ 170,417.81	\$ (1,504.39)
		T. Allocated	T. Actual Dollars	T. Allocated

PG03086

<b>Blue Crew</b>				
15 Student Wages:			\$ 14,000.00	\$ (14,000.00)
16 Fringe			210.00	\$ (210.00)
20 Travel				\$ -
25 Host			15,000.00	\$ (15,000.00)
30 Operating			32,000.00	\$ (32,000.00)
79 Revenue		\$ 0.00		\$ -
97 Balance Forward				
<b>Total Blue Crew</b>		\$ -	\$ -	\$ (61,210.00)
		T. Allocated	T. Actual Dollars	T. Allocated

PG03044

<b>Legislative Affairs</b>				
15 Student Wages:			\$ 5,000.00	\$ -
Director of Legislative Affairs		\$ 5,000.00	15,000.00	\$ (12,000.00)
Assistant Directors		3,000.00		\$ 3,000.00
Policy Director		3,000.00		\$ -
Projects Director		3,000.00		\$ 3,000.00
Projects Coordinator		3,000.00		\$ 3,000.00

	Policy Analyst			3,000.00	
16	Fringe			300.00	
20	Travel			1,500.00	
25	Host			5,000.00	
30	Operating			5,000.00	
	Voter Registration Initiatives			-	
79	Revenue		\$0.00		
97	Balance Forward	\$ 10,000.00			
<b>Total Legislative Affairs</b>				\$ 31,800.00	
				\$ 21,800.00	
				T. Allocated	T. Actual Dollars

		-	\$ 3,000.00	
		300.00	\$ -	
		1,500.00	\$ -	
		5,000.00	\$ -	
		5,000.00	\$ -	
		2,500.00	\$ (2,500.00)	
			\$0.00	
		\$ 34,300.00	\$ (2,500.00)	
			T. Allocated	T. Allocated

PG01154

<b>Undergraduate Research Journal</b>					
15	Student Wages:			\$ 12,600.00	
16	Fringe			189.00	
20	Travel			2,000.00	
25	Host			1,000.00	
30	Operating			6,000.00	
79	Revenue		\$0.00		
97	Balance Forward	\$ 5,000.00			
<b>Total Undergraduate Research Journal</b>				\$ 21,789.00	
				\$ 16,789.00	
				T. Allocated	T. Actual Dollars

		\$ 12,600.00	\$ -	
		189.00	\$ -	
		2,000.00	\$ -	
		1,000.00	\$ -	
		6,000.00	\$ -	
			\$0.00	
		\$ 21,789.00	\$ -	
			T. Allocated	T. Allocated

PG08849

<b>Campus Escort</b>					
12	Graduate Assistant - Campus Escort				
15	Student Wages			\$205,000.00	
16	Fringe			3,075.00	
20	Travel				
30	Operating			59,300.00	
	Tap Ride			32,099.21	
25	Host			-	
VT	Subsidy - Provost		\$ 13,000.00		
97	Balance Forward	\$ 15,000.00			
<b>Total Escort</b>				\$ 299,474.21	
				\$ 271,474.21	
				T. Allocated	T. Actual Dollars

			\$ -	
		\$ 209,774.05	\$ (4,774.05)	
		3,146.61	\$ (71.61)	
		-	\$ -	
		59,300.00	\$ -	
		32,099.21	\$ -	
		-	\$ -	
		\$ 13,000.00	\$ -	
		\$ 304,319.87	\$ (4,845.66)	
			T. Allocated	T. Allocated

<b>Total Unallocated</b>	<b>\$9,290.90</b>
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<b>Total ASUN Budget*</b>				\$ 2,895,048.32	\$ 2,505,709.10
				T. Allocated	T. Actual Dollars