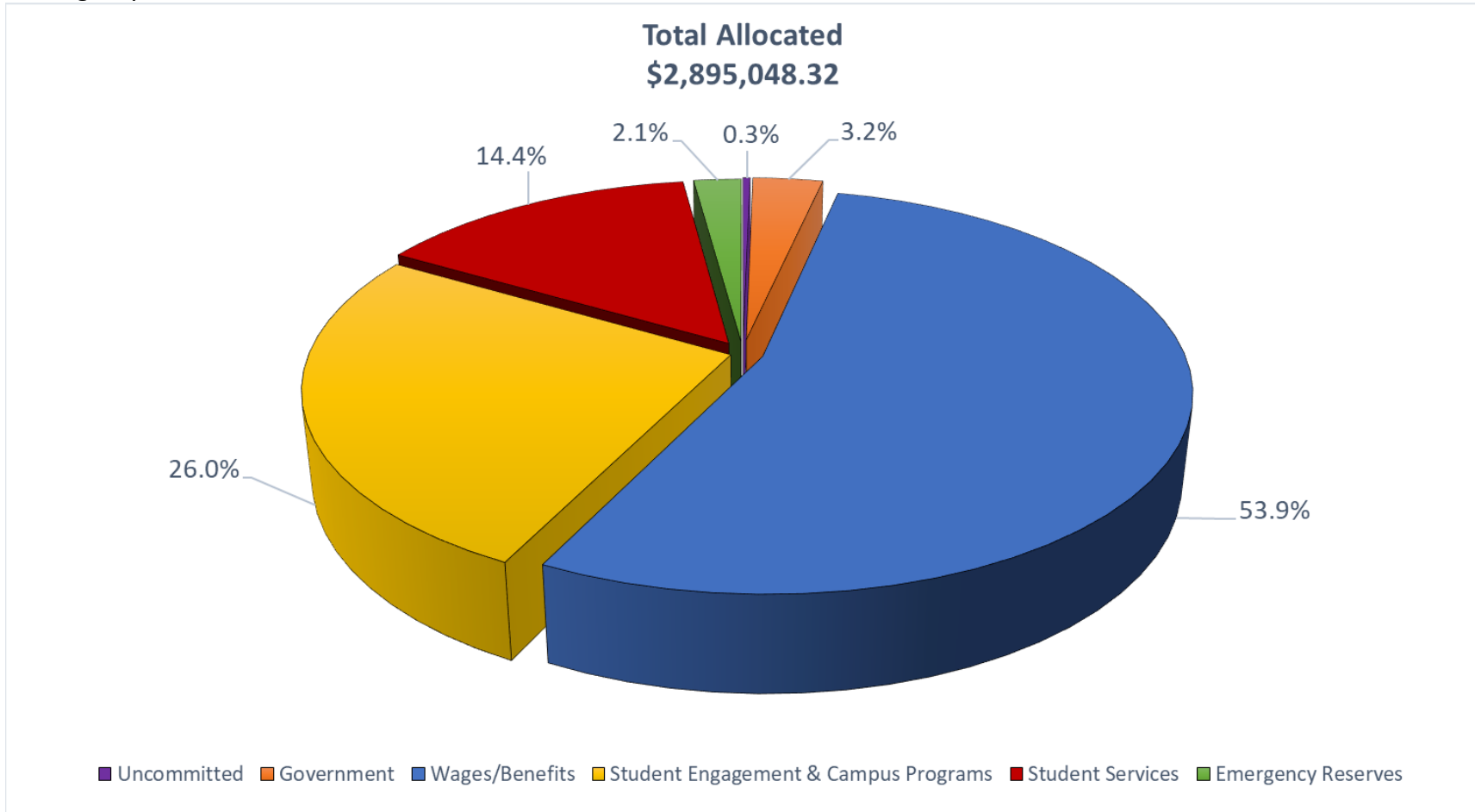


**Total Allocated**

**\$ 2,895,048.32 100.00%**

Uncommitted	\$ 9,290.90	0.32%
Government	\$ 91,310.00	3.15%
Wages/Benefits	\$ 1,559,936.71	53.88%
Student Engagement & Campus Programs	\$ 754,070.00	26.05%
Student Services	\$ 418,315.71	14.45%
Emergency Reserves	\$ 62,125.00	2.15%



**Government**

**\$ 91,310.00 3.15%**

Budget and Finance Committee

\$ 16,560.00

ASUN Senate

\$ 14,000.00

Executive Board

\$ 40,000.00

Elections

\$ 8,500.00

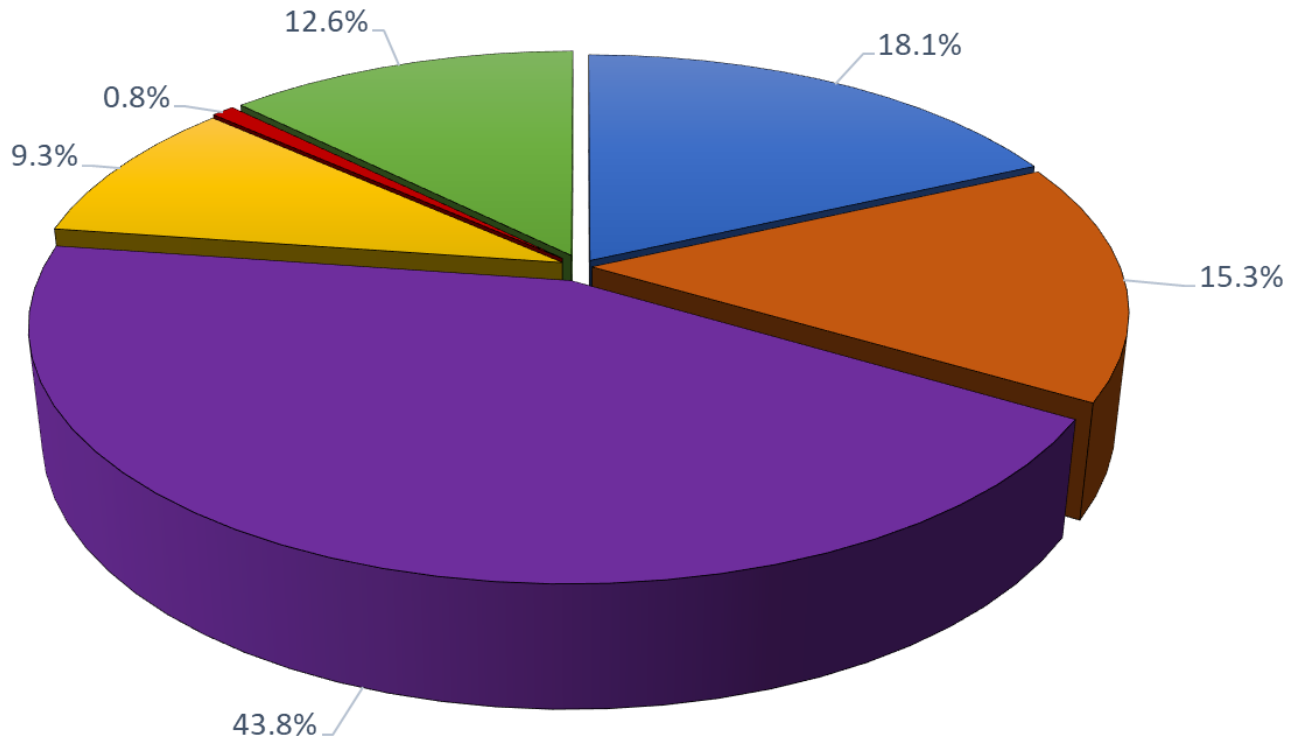
Judicial Council

\$ 750.00

Legislative Affairs

\$ 11,500.00

**Government  
\$91,310.00**



■ Budget and Finance Committee ■ ASUN Senate ■ Executive Board ■ Elections ■ Judicial Council ■ Legislative Affairs

**Wages/Benefits**

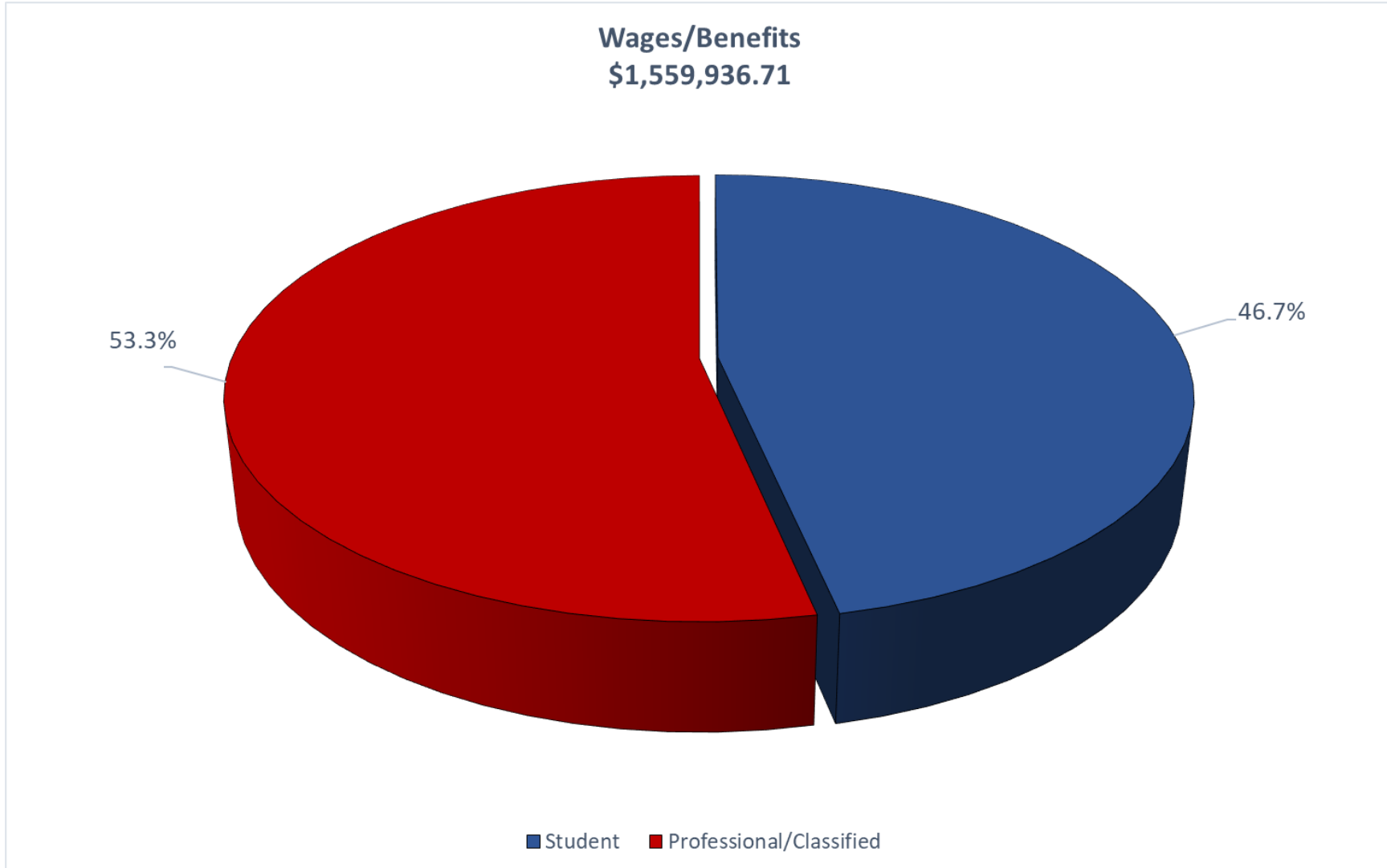
**\$ 1,559,936.71 53.88%**

Student

\$ 728,134.45

Professional/Classified

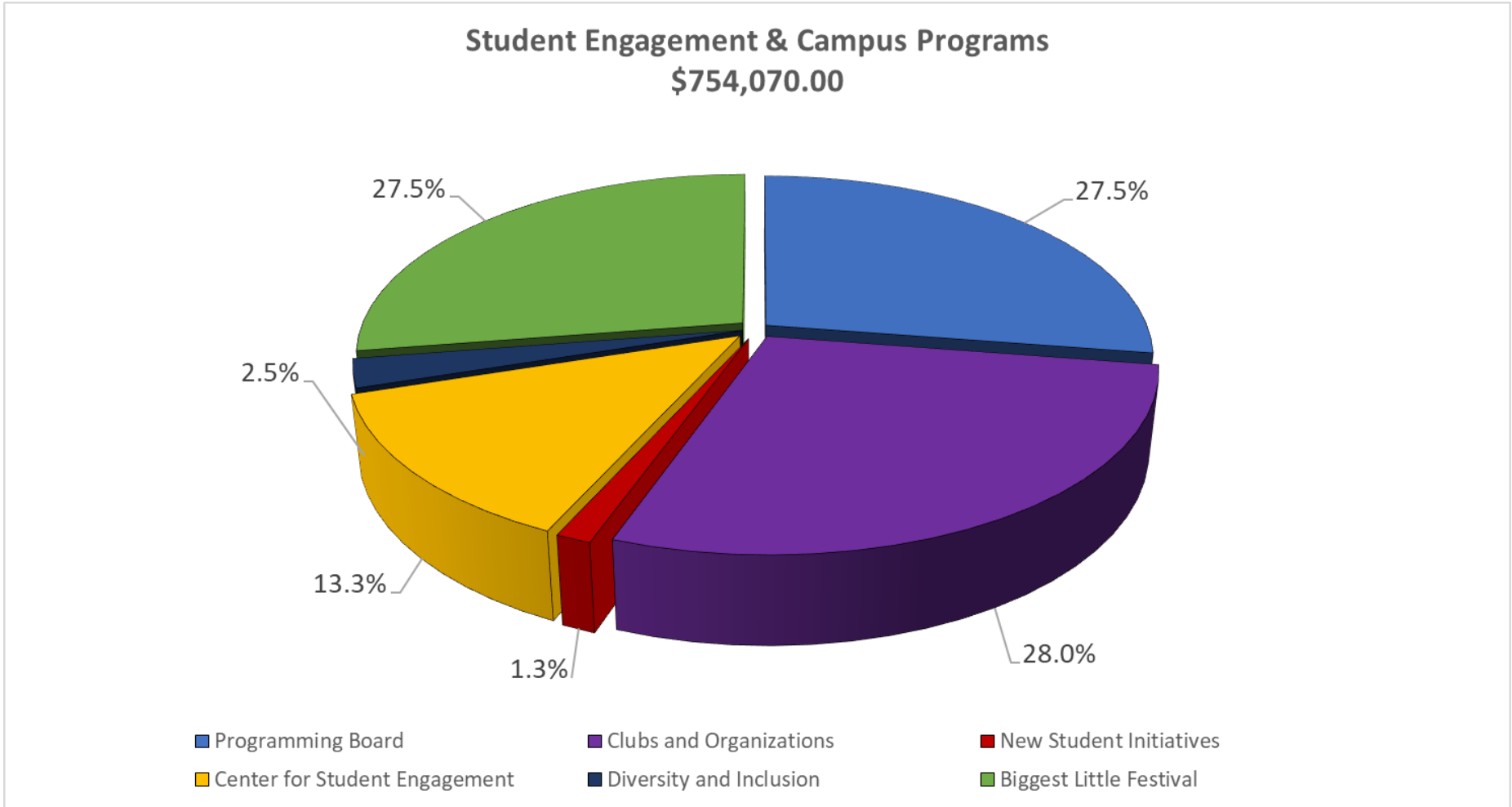
\$ 831,802.26



**Student Engagement & Campus Programs**

**\$ 754,070.00 26.05%**

Programming Board	\$ 207,000.00
Clubs and Organizations	\$ 211,450.00
New Student Initiatives	\$ 9,500.00
Center for Student Engagement	\$ 100,000.00
Diversity and Inclusion	\$ 19,000.00
Biggest Little Festival	\$ 207,120.00

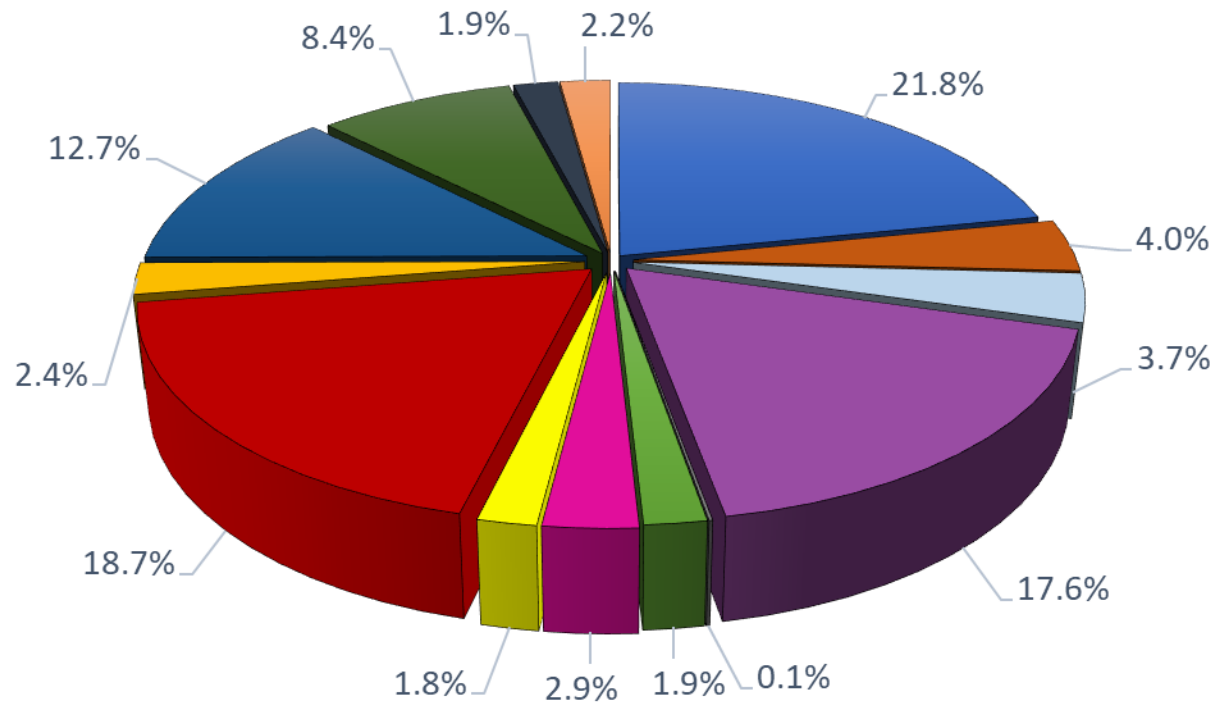


**Student Services**

**\$ 418,315.71 14.45%**

Campus Escort	\$ 91,399.21	Sounds, Lights, and Resources	\$ 7,500.00
Insight Magazine	\$ 16,700.00	Pack Internship Grants	\$ 78,256.50
Brushfire	\$ 15,340.00	Food Pantry	\$ 10,000.00
Inkblot Promotions	\$ 73,800.00	Emergency Tuition Program	\$ 53,000.00
Legal Services	\$ 450.00	Undergraduate Research Funding	\$ 35,000.00
Wolf Pack Radio	\$ 7,890.00	Emergency Assistance Program	\$ 7,980.00
Leadership Programs	\$ 12,000.00	Undergraduate Research Journal	\$ 9,000.00

**Student Services**  
**\$418,315.71**



- Campus Escort
- Insight Magazine
- Brushfire
- Inkblot Promotions
- Legal Services
- Wolf Pack Radio
- Leadership Programs
- Sounds, Lights, and Resources
- Pack Internship Grants
- Food Pantry
- Emergency Tuition Program
- Undergraduate Research Funding
- Emergency Assistance Program
- Undergraduate Research Journal