

ASUN Operating Budget FY 18

Fringe=

1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Object Code	Revenues		FY17	Difference
1702-105-0101		Student Fees	\$ 2,409,550.00	\$ 2,335,000.00	\$ 74,550.00
68		Summer Student Fees	\$ 150,000.00	\$ 150,000.00	\$ -
68		Endowment Income restricted	0.00	0.00	0.00
87		Balance Forward	\$ 29,635.10	\$ 49,445.75	\$ (19,810.65)
97		Total Revenues	\$ 2,589,185.10	\$ 2,534,445.75	\$ 54,739.35

T. Allocations

Account #	Object Code	Allocations	Balance Forward	Revenue	Operating Allocation		FY17	Difference
1702-105-0102		Budget and Finance Committee				Total:		
30		Operating:						
		Special Requests			\$ 1,000.00		\$ 1,000.00	\$ -
		Senior Awards			1,000.00		1,000.00	-
		Reserves			2,991.96		17,546.16	(14,554.20)
VT		Voluntary Transfers:						
		Donald Tibbetts Award			4,000.00		4,000.00	-
		Distinguished Service Award			560.00		560.00	-
97		Balance Forward	\$ 20,992.23					
		Total Budget and Finance			\$ 9,551.96	\$ (11,440.27)	\$ 24,106.16	\$ (14,554.20)
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0103		ASUN Senate						
15		Student Wages:						
		Speaker of the Senate			\$ 7,000.00		\$ 7,000.00	\$ -
		Senators (22)			60,456.00		57,882.00	\$ 2,574.00
		Senate Chair stipends (7X\$300)			2,100.00		2,100.00	\$ -
		Legislative Clerks (2)			6,882.00		6,882.00	\$ -
		ASUN Secretaries (6)			20,600.00		20,633.00	\$ (33.00)
16		Fringe			\$ 1,455.57		1,417.46	\$ 38.11
20		Travel			5,000.00		5,000.00	\$ -
25		Host:						
		Senate Meetings/Trainings			500.00		500.00	\$ -
		Outreach			2,500.00		2,500.00	\$ -
		Annual Veteran's Breakfast			1,000.00		1,000.00	\$ -
30		Operating:						
		Operating			5,000.00		5,000.00	-
97		Balance Forward	\$ 12,341.53					
		Total Senate			\$ 112,493.57	\$ 100,152.04	\$ 109,914.46	\$ 2,579.11
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0104		Executive Board						
15		Student Wages:						
		President			\$ 8,800.00		\$ 8,800.00	\$ -
		Vice President			7,000.00		7,000.00	\$ -
		Attorney General			5,000.00		5,000.00	\$ -
		Director of Public Relations			5,000.00		5,000.00	\$ -
		Chief of Staff			5,000.00		5,000.00	\$ -
		Director of Sustainability			3,000.00		3,000.00	\$ -
		Director of Campus Wellness			3,000.00			
16		Fringe			552.00		627.00	\$ (75.00)
20		Travel			4,000.00		4,000.00	\$ -
25		Host			3,500.00		3,500.00	\$ -
		ASUN Retreat			3,000.00			
		ASUN Banquet			2,000.00			
		Exec Branch Outreach			2,500.00		2,500.00	\$ -
		Sustainable Nevada Initiative Fund			10,000.00			
30		Operating			19,000.00		16,000.00	\$ 3,000.00
		ASUN Banquet			500.00		500.00	-
		ASUN Retreat			8,000.00		8,000.00	-
97		Balance Forward	\$ 8,709.76					
		Total Exec. Board			\$ 89,852.00	\$ 81,142.24	\$ 60,427.00	\$ 2,925.00
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0105		Biggest Little Festival						
20		Host			\$ 10,000.00		\$ 10,000.00	\$ -
30		Operating			197,120.00		200,000.00	(2,880.00)
79		Revenue			\$109,325.25		\$ 100,000.00	\$ 9,325.25
97		Balance Forward	\$ 12,609.21					
		Total BLF			\$ 207,120.00	\$ 85,185.54	\$ 210,000.00	\$ (2,880.00)
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0106		Elections						
25		Host			\$ 2,000.00		\$ 2,000.00	\$ -
15		Student Wages			6,000.00		6,000.00	-
		Fringe			90.00		90.00	-
16		Operating			8,000.00		8,000.00	-
30		Balance Forward	\$ 3,578.73					
97		Total Elections			\$ 16,090.00	\$ 12,511.27	\$ 16,090.00	\$ -
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0107		Contingency Fund						
30		Operating			\$ 64,729.63		\$ 63,361.14	\$ 1,368.49
97		Balance Forward	\$ 61,623.73					
		Total Contingency Fund			\$ 64,729.63	\$ 3,105.90	\$ 63,361.14	\$ 1,368.49
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0108		Insight Magazine						
15		Student Wages			\$ 14,976.00		\$ 14,738.08	\$ 237.92
16		Fringe			224.64		221.07	3.57
25		Host			200.00		200.00	-
20		Travel			3,000.00		1,580.00	1,420.00
30		Operating			16,500.00		16,500.00	-
		Subsidies						
79		Advertising Revenue			\$3,000.00			
97		Balance Forward	\$ 2,549.10					
		Total Insight Magazine			\$ 34,900.64	\$ 29,351.54	\$ 33,239.15	\$ 1,661.49

			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0109	Brushfire					
	15	Student Wages	\$ 10,722.00		\$ 10,722.00	\$ -
	16	Fringe	160.83		160.83	-
	25	Host	200.00		200.00	-
	20	Travel	2,260.00		2,260.00	-
	30	Operating	12,880.00		12,880.00	-
	97	Balance Forward	\$ 1,596.27			
		Total Brushfire	\$ 26,222.83	\$ 24,626.56	\$ 26,222.83	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0111	Programming Board					
	Student Wages:					
		Director of Programming	\$ 7,000.00		\$ 7,000.00	\$ -
		Programmers (8)	28,000.00		28,000.00	\$ -
	16	Fringe	525.00		525.00	\$ -
	20	Travel	1,000.00		1,000.00	\$ -
	25	Host	10,000.00		10,000.00	\$ -
	30	Operating	200,000.00		200,000.00	\$ -
		TEDx	15,000.00		15,000.00	\$ -
	79	Revenue	\$30,000.00		\$ 50,000.00	(\$20,000.00)
	97	Balance Forward	\$ 6,766.31			
		Total Programming	\$ 261,525.00	\$ 224,758.69	\$ 261,525.00	\$ (20,000.00)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0112	ASUN Center for Student Engagement					
	11	Professional Salaries	\$ 577,674.00		\$ 526,703.60	\$ 50,970.40
		COLA	-		-	-
	12	Graduate Assistants				-
	44	Tuition				-
	14	Classified Salaries	36,125.97		26,061.89	10,064.08
	15	Wages:				
		Students	109,200.00		109,735.00	(535.00)
	16	Fringe:				
		Professional & Classified	221,244.50		189,493.91	31,750.59
		Student	1,638.00		1,646.03	(8.03)
	20	Travel	15,000.00		13,000.00	2,000.00
	25	Host	30,000.00		13,000.00	17,000.00
	VT	Operating	86,640.00		71,200.00	15,440.00
	79	Subsidy	\$23,000.00		\$ 6,000.00	\$17,000.00
97	Balance Forward	\$ 30,234.12				
	Total ASUN Center for Student Engagement	\$ 1,077,522.47	\$ 1,024,288.35	\$ 950,840.43	\$ 126,682.04	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0113	Inkblot Promotions					
	15	Student Wages	\$ 62,595.00		\$ 62,974.21	\$ (379.21)
	16	Fringe	938.93		944.61	-
	20	Travel	1,500.00		1,500.00	-
	25	Host	500.00		500.00	-
	30	Operating	42,000.00		42,000.00	-
		Visix Renewal	2,300.00		2,300.00	-
	30	Advertising Expenses	27,500.00		27,500.00	-
	97	Balance Forward	\$ 13,550.84			
		Total Inkblot	\$ 137,333.93	\$ 123,783.09	\$ 137,718.82	\$ (379.21)
				T. Allocated	T. Actual Dollars	T. Allocated
1702-105-0114	Legal Services					
	30	Professional Salaries/Contract	\$ 15,000.00		\$ 15,000.00	\$ -
	15	Student Wages	14,700.00		16,380.00	(1,680.00)
	16	Fringe	220.50		245.70	(25.20)
	30	Operating	450.00		450.00	-
	97	Balance Forward	\$ 2,989.68			
	Total Legal Services	\$ 30,370.50	\$ 27,380.82	\$ 32,075.70	\$ (1,705.20)	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0117	Wolf Pack Radio					
	15	Student Wages	\$ 22,094.00		\$ 22,094.00	\$ -
	16	Fringe	331.41		331.41	-
	20	Travel	3,000.00		3,000.00	-
	25	Host	300.00		300.00	-
	30	Operating	9,590.00		9,590.00	-
	79	Advertising Revenue	\$5,000		\$ 5,000.00	
	97	Balance Forward	\$ 383.26			
	Total Wolfpack Radio	\$ 35,315.41	\$ 29,932.15	\$ 35,315.41	\$ -	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0119	Leadership Programs					
		iLeadNevada Mentor Stipends			\$ -	\$ -
		Travel	\$ -		#REF!	#REF!
	20	Host			#REF!	#REF!
		Hosting for ASUN leadership conferences and meetings	5,000.00		5,000.00	-
		iLead Nevada Mentorship Program			#REF!	#REF!
		Gender, Race & Identity Conference	1,000.00		1,000.00	-
		Development Programs	2,000.00		2,000.00	-
		DFS Internship Program			4,000.00	(4,000.00)
	30	Operating			#REF!	#REF!
		Programming	-		#REF!	#REF!
		iLead Nevada Mentorship Program			#REF!	#REF!
		Gender, Race & Identity Conference	1,000.00		1,000.00	-
		Development Programs	3,000.00		3,000.00	-
		DFS Internship Program			1,000.00	(1,000.00)
97	Balance Forward	\$ 12,742.65				
	Total Leadership Programs	\$ 12,000.00	\$ (742.65)	#REF!	#REF!	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0124	Diversity and Inclusion					
	Student Wages:					
	15	Director of Diversity and Inclusion	\$ 5,000.00		\$ 5,000.00	\$ -
		Assistant Director of Diversity and Inclusion	3,000.00		-	\$ 3,000.00
		Commissioners (2)	6,000.00		-	\$ 6,000.00
	16	Fringe	210.00		75.00	\$ 135.00
		Diversity Outreach	\$ 16,000.00		6,000.00	\$ 10,000.00
	97	Balance Forward	\$ -			
	Total Diversity and Inclusion	\$ 30,210.00	\$ 30,210.00	\$ 11,075.00	\$ 19,135.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
Clubs and Organizations						

1702-105-0126		Graduate Assistant - Club Sports					\$ -	
		Student Wages:						
15		Director of Clubs and Organizations		\$ 7,000.00		\$ 7,000.00	\$ -	
		Assistant Director		3,000.00		3,000.00	0.00	
		Club Commissioners (6)		18,000.00		18,000.00	-	
		Club Resource Employee(s)		7,410.00		7,293.08	116.92	
		Fringe		531.15		529.40	1.75	
16		Host		4,000.00		4,000.00	-	
25		Operating		7,200.00		7,200.00	-	
30		Club Resources		2,000.00		2,000.00	-	
		Club Support		190,000.00		190,000.00	-	
		Club Sport Insurance		8,250.00		8,250.00	-	
		Balance Forward		\$ 9,948.63				
97		Total Clubs and Orgs		\$ 247,391.15	\$ 237,442.52	\$ 247,272.48	\$ 118.67	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0128		ASUN Sound, Lights and Resources						
15		Student Wages:		\$ 18,882.34		\$ 25,593.48	\$ (6,711.14)	
		Fringe		283.24		383.90	(100.66)	
30		Operating						
		Water Monster/ grill		2,000.00		2,000.00	-	
		Sound and lights		4,500.00		5,000.00	(500.00)	
		Equipment		1,000.00		1,000.00	-	
97		Balance Forward		\$ 8,668.53				
		Total ASUN Sound/Light		\$ 26,665.58	\$ 17,997.05	\$ 33,977.38	\$ (7,311.80)	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0133		Judicial Council						
15		Student Wages:		\$ 1,500.00		\$ 1,500.00	\$ -	
		Chief Justice		4,000.00		4,000.00	-	
		Associate Justices (4)		82.50		82.50	-	
20		Fringe		-		-	-	
		Travel		-		-	-	
25		Host		250.00		250.00	-	
30		Operating		500.00		500.00	-	
79		Revenue						
97		Balance Forward		\$ 36.05				
		Total Judicial Council		\$ 6,332.50	\$ 6,296.45	\$ 6,332.50	\$ -	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0134		New Student Initiatives						
25		Host:						
		Gift Cards		\$ 6,500.00		\$ 6,500.00	\$ -	
		BBQ		3,500.00		3,500.00	-	
30		Operating		4,500.00		4,500.00	-	
97		Balance Forward		\$ 3,960.50				
		Total New Student Initiatives		\$ 14,500.00	\$ 10,539.50	\$ 14,500.00	\$ -	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0135		Milton D. Glick Academic Initiatives						
15		Work Grants		\$ 72,000.00		\$ 69,120.00	\$ 2,880.00	
		Pack Internship Grant Student Employees		5,100.00		5,100.00	-	
		Fringe		1,156.50		1,113.20	43.30	
20		Travel		-		-	-	
25		Host		-		-	-	
		ASUN Academic Banquet		-		2,500.00	(2,500.00)	
		Food Pantry		9,148.02		3,417.62	5,730.40	
		Pantry - Outside Contributions		\$ 1,856.37		-	-	
30		Operating		-		-	-	
VT		Emergency Tuition Program		53,000.00		53,000.00	-	
		Tuition - Outside Contributions		\$ -		-	-	
		Undergraduate Research funding/summer grants		35,000.00		35,000.00	-	
		Emergency Assistance Program		7,980.00		7,980.00	-	
		Assistance - Outside Contributions		\$ -		-	-	
97		Balance Forward		\$ 11,818.69				
		Total Glick Academic Initiatives		\$ 183,384.52	\$ 169,709.46	\$ 177,230.82	\$ 6,153.70	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0120		Blue Crew						
15		Student Wages:		\$ 14,000.00		\$ 14,000.00	\$ -	
16		Fringe		210.00		210.00	-	
20		Travel		-		-	-	
25		Host		15,000.00		15,000.00	-	
30		Operating		32,000.00		32,000.00	-	
79		Revenue		\$0.00				
97		Balance Forward		\$ 17,247.66				
		Total Blue Crew		\$ 61,210.00	\$ 43,962.34	\$ 61,210.00	\$ -	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0136		Legislative Affairs						
15		Student Wages:		\$ 5,000.00		\$ 5,000.00	\$ -	
		Director of Legislative Affairs		15,000.00		15,000.00	-	
16		Assistant Directors (5)		300.00		300.00	-	
		Fringe		1,500.00		1,500.00	-	
20		Travel		5,000.00		9,000.00	(4,000.00)	
25		Host		5,000.00		5,000.00	-	
30		Operating		2,500.00		2,500.00	-	
79		Voter Registration Initiatives						
		Revenue		\$0.00				
97		Balance Forward		\$ 10,520.46				
		Total Legislative Affairs		\$ 34,300.00	\$ 23,779.54	\$ 38,300.00	\$ (4,000.00)	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0137		Undergraduate Research Journal						
15		Student Wages:		\$ 12,600.00		\$ 12,600.00	\$ -	
16		Fringe		189.00		189.00	-	
20		Travel		2,000.00		2,000.00	-	
25		Host		1,000.00		1,000.00	-	
30		Operating		6,000.00		6,000.00	-	
79		Revenue		\$0.00				
97		Balance Forward		\$ 5,221.25				
		Total Undergraduate Research Journal		\$ 21,789.00	\$ 16,567.75	\$ 21,789.00	\$ -	
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1201-105-1006		Campus Escort						
12		Graduate Assistant - Campus Escort					\$ -	
15		Student Wages		\$209,774.05		\$ 209,774.05	\$ -	

16	Fringe			3,146.61		3,146.61	0.00
20	Travel					-	-
30	Operating			59,300.00		59,300.00	-
	Tap Ride			32,099.21		32,099.21	-
25	Host			-		-	-
VT	Subsidy - Provost		\$ 13,000.00			\$ 13,000.00	
97	Balance Forward	\$ 12,674.64					
Total Escort				\$ 304,319.87	\$ 278,645.23	\$ 304,319.87	\$ 0.00

T. Allocated T. Actual Dollars T. Allocated T. Allocated

Total Unallocated \$2,991.96

Total ASUN Budget* \$ 3,045,130.55 \$ 2,586,193.14
T. Allocated T. Actual Dollars