

ASUN Operating Budget FY 18

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Account #	Subject Code	Revenues	Balance Forward	Revenue	Operating Allocation
1702-105-0101		68 Student Fees		\$ 2,409,550.00	
		68 Summer Student Fees		\$ 150,000.00	\$ 2,559,550.00
		87 Endowment Income restricted		0.00	
		97 Balance Forward	\$ 29,635.10		
		Total Revenues		\$ 2,589,185.10	

FY17	Difference
\$ 2,335,000.00	\$ 74,550.00
\$ 150,000.00	\$ -
0.00	0.00
\$ 49,445.75	\$ (19,810.65)
\$ 2,534,445.75	\$ 54,739.35

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0102 Budget and Finance Committee			
30 Operating:			
Special Requests			\$ 1,000.00
ASUN Banquet			500.00
ASUN Retreat			8,000.00
Senior Awards			1,000.00
Reserves			2,946.96
25 Host:			
ASUN Retreat			3,000.00
ASUN Banquet			2,000.00
VT Voluntary Transfers:			
Donald Tibbetts Award			4,000.00
Distinguished Service Award			560.00
97 Balance Forward	\$ 20,992.23		
Total Budget and Finance			\$ 23,006.96

FY17	Difference
\$ 1,000.00	\$ -
500.00	-
8,000.00	-
1,000.00	-
17,546.16	(14,599.20)
3,000.00	-
2,000.00	-
4,000.00	-
560.00	-
\$ 37,606.16	\$ (14,599.20)

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0103 ASUN Senate			
15 Student Wages:			
Speaker of the Senate			\$ 7,000.00
Senators (22)			60,456.00
Senate Chair stipends (7X\$300)			2,100.00
Legislative Clerks (2)			6,882.00
ASUN Secretaries (6)			20,600.00
16 Fringe			\$ 1,455.57
20 Travel			5,000.00
25 Host:			
Senate Meetings/Trainings			500.00
Outreach			2,500.00
Annual Veteran's Breakfast			1,000.00
30 Operating:			
Operating			5,000.00
97 Balance Forward	\$ 12,341.53		
Total Senate			\$ 112,493.57

\$ 7,000.00	\$ -
57,882.00	2,574.00
2,100.00	-
6,882.00	-
20,633.00	(33.00)
1,417.46	38.11
5,000.00	-
500.00	-
2,500.00	-
1,000.00	-
5,000.00	-
\$ 109,914.46	\$ 2,579.11

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0104 Executive Board			
15 Student Wages:			
President			\$ 8,800.00
Vice President			7,000.00
Attorney General			5,000.00
Director of Public Relations			5,000.00
Chief of Staff			5,000.00
Director of Sustainability			3,000.00
Assistant Director of Campus and Public Relations			3,000.00
Director of Campus Wellness			3,000.00
16 Fringe			597.00
20 Travel			4,000.00
25 Host			3,500.00
Exec Branch Outreach			2,500.00
Sustainable Nevada Initiative Fund			10,000.00
30 Operating			16,000.00
97 Balance Forward	\$ 8,709.76		
Total Exec. Board			\$ 76,397.00

\$ 8,800.00	\$ -
7,000.00	-
5,000.00	-
5,000.00	-
5,000.00	-
3,000.00	-
3,000.00	-
3,000.00	-
627.00	(30.00)
4,000.00	-
3,500.00	-
2,500.00	-
16,000.00	-
\$ 63,427.00	\$ (30.00)

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0105 Biggest Little Festival			
20 Host			\$ 10,000.00
30 Operating			197,120.00
79 Revenue		\$109,325.25	
97 Balance Forward	\$ 12,609.21		
Total BLF			\$ 207,120.00

\$ 10,000.00	\$ -
200,000.00	(2,880.00)
\$ 100,000.00	\$9,325.25
\$ 210,000.00	\$ (2,880.00)

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0106 Elections			
25 Host			\$ 2,000.00
15 Student Wages			6,000.00
Fringe			90.00
16 Operating			8,000.00
30 Balance Forward	\$ 3,578.73		
97 Total Elections			\$ 16,090.00

\$ 2,000.00	\$ -
6,000.00	-
90.00	-
8,000.00	-
\$ 16,090.00	\$ -

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0107 Contingency Fund			
30 Operating			\$ 64,729.63
97 Balance Forward	\$ 61,623.73		
Total Contingency Fund			\$ 64,729.63

\$ 63,361.14	\$ 1,368.49
\$ 63,361.14	\$ 1,368.49

Allocations	Balance Forward	Revenue	Operating Allocation
1702-105-0108 Insight Magazine			
15 Student Wages			\$ 14,976.00
16 Fringe			224.64

\$ 14,738.08	\$ 237.92
221.07	3.57

25	Host			200.00		200.00	-
20	Travel			3,000.00		1,580.00	1,420.00
30	Operating			16,500.00		16,500.00	-
	Subsidies						
79	Advertising Revenue		\$3,000.00				
97	Balance Forward	\$ 2,549.10					
	Total Insight Magazine			\$ 34,900.64	\$ 29,351.54	\$ 33,239.15	\$ 1,661.49
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0109	Brushfire						
15	Student Wages			\$ 10,722.00		\$ 10,722.00	\$ -
16	Fringe			160.83		160.83	-
25	Host			200.00		200.00	-
20	Travel			2,260.00		2,260.00	-
30	Operating			12,880.00		12,880.00	-
97	Balance Forward	\$ 1,596.27					
	Total Brushfire			\$ 26,222.83	\$ 24,626.56	\$ 26,222.83	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0111	Programming Board						
15	Student Wages:						
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -
	Programmers (8)			28,000.00		28,000.00	\$ -
16	Fringe			525.00		525.00	\$ -
20	Travel			1,000.00		1,000.00	\$ -
25	Host			10,000.00		10,000.00	\$ -
30	Operating			200,000.00		200,000.00	\$ -
	TEDx			15,000.00		15,000.00	\$ -
79	Revenue		\$30,000.00			\$ 50,000.00	(\$20,000.00)
97	Balance Forward	\$ 6,766.31					
	Total Programming			\$ 261,525.00	\$ 224,758.69	\$ 261,525.00	\$ (20,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0112	ASUN Center for Student Engagement						
11	Professional Salaries			\$ 577,674.00		\$ 526,703.60	\$ 50,970.40
	COLA			-		-	-
12	Graduate Assistants						-
44	Tuition						-
14	Classified Salaries			40,000.00		26,061.89	13,938.11
15	Wages:						
	Students			109,200.00		109,735.00	(535.00)
16	Fringe:						
	Professional & Classified			221,244.50		189,493.91	31,750.59
	Student			1,638.00		1,646.03	(8.03)
20	Travel			15,000.00		13,000.00	2,000.00
25	Host			30,000.00		13,000.00	17,000.00
VT	Operating			86,640.00		71,200.00	15,440.00
79	Subsidy		\$23,000.00			\$ 6,000.00	\$17,000.00
97	Balance Forward	\$ 30,234.12					
	Total ASUN Center for Student Engagement			\$ 1,081,396.50	\$ 1,028,162.38	\$ 950,840.43	\$ 130,556.07
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0113	Inkblot Promotions						
15	Student Wages			\$ 62,595.00		\$ 62,974.21	\$ (379.21)
16	Fringe			938.93		944.61	-
20	Travel			1,500.00		1,500.00	-
25	Host			500.00		500.00	-
30	Operating			42,000.00		42,000.00	-
	Visix Renewal			2,300.00		2,300.00	-
30	Advertising Expenses			27,500.00		27,500.00	-
97	Balance Forward	\$ 13,550.84					
	Total Inkblot			\$ 137,333.93	\$ 123,783.09	\$ 137,718.82	\$ (379.21)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0114	Legal Services						
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -
15	Student Wages			14,700.00		16,380.00	(1,680.00)
16	Fringe			220.50		245.70	(25.20)
30	Operating			450.00		450.00	-
97	Balance Forward	\$ 2,989.68					
	Total Legal Services			\$ 30,370.50	\$ 27,380.82	\$ 32,075.70	\$ (1,705.20)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0117	Wolf Pack Radio						
15	Student Wages			\$ 22,094.00		\$ 22,094.00	\$ -
16	Fringe			331.41		331.41	-
20	Travel			3,000.00		3,000.00	-
25	Host			300.00		300.00	-
30	Operating			9,590.00		9,590.00	-
79	Advertising Revenue		\$5,000			\$ 5,000.00	
97	Balance Forward	\$ 383.26					
	Total Wolfpack Radio			\$ 35,315.41	\$ 29,932.15	\$ 35,315.41	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0119	Leadership Programs						
	iLeadNevada Mentor Stipends					\$ -	\$ -
	Travel			\$ -		-	-
20	Host						-
	Hosting for ASUN leadership conferences and meetings			5,000.00		5,000.00	-
	iLead Nevada Mentorship Program						-
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			2,000.00		2,000.00	-
	DFS Internship Program					4,000.00	(4,000.00)
30	Operating						-
	Programming			-		-	-
	iLead Nevada Mentorship Program						-
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			3,000.00		3,000.00	-
	DFS Internship Program					1,000.00	(1,000.00)
97	Balance Forward	\$ 12,742.65					
	Total Leadership Programs			\$ 12,000.00	\$ (742.65)	\$ 17,000.00	\$ (5,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

1702-105-0124	15	Diversity and Inclusion							
		Student Wages:							
		Director of Diversity and Inclusion			\$ 5,000.00		\$ 5,000.00	\$ -	
		Assistant Director of Diversity and Inclusion			3,000.00		-	\$ 3,000.00	
		Commissioners (2)			6,000.00		-	\$ 6,000.00	
	16	Fringe			210.00		75.00	\$ 135.00	
		Diversity Outreach			\$ 16,000.00		6,000.00	\$ 10,000.00	
	97	Balance Forward	\$ -						
		Total Diversity and Inclusion			\$ 30,210.00	\$ 30,210.00	\$ 11,075.00	\$ 19,135.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0126		Clubs and Organizations							
		Graduate Assistant - Club Sports						\$ -	
		Student Wages:							
	15	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -	
		Club Support Funding Mgr			3,000.00		3,000.00	0.00	
		Club Commissioners (6)			18,000.00		18,000.00	-	
		Club Resource Employee(s)			7,410.00		7,293.08	116.92	
		Fringe			531.15		529.40	1.75	
	16	Host			4,000.00		4,000.00	-	
	25	Operating			7,200.00		7,200.00	-	
	30	Club Resources			2,000.00		2,000.00	-	
		Club Support			190,000.00		190,000.00	-	
		Club Sport Insurance			8,250.00		8,250.00	-	
		Balance Forward	\$ 9,948.63						
	97	Total Clubs and Orgs			\$ 247,391.15	\$ 237,442.52	\$ 247,272.48	\$ 118.67	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0128		ASUN Sound, Lights and Resources							
	15	Student Wages			\$ 18,882.34		\$ 25,593.48	\$ (6,711.14)	
		Fringe			283.24		383.90	(100.66)	
	30	Operating							
		Water Monster/ grill			2,000.00		2,000.00	-	
		Sound and lights			4,500.00		5,000.00	(500.00)	
		Equipment			1,000.00		1,000.00	-	
	97	Balance Forward	\$ 8,668.53						
		Total ASUN Sound/Light			\$ 26,665.58	\$ 17,997.05	\$ 33,977.38	\$ (7,311.80)	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0133		Judicial Council							
	15	Student Wages:							
		Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -	
		Associate Justices (4)			4,000.00		4,000.00	-	
		Fringe			82.50		82.50	-	
	20	Travel			-		-	-	
	25	Host			250.00		250.00	-	
	30	Operating			500.00		500.00	-	
	79	Revenue							
	97	Balance Forward	\$ 36.05						
		Total Judicial Council			\$ 6,332.50	\$ 6,296.45	\$ 6,332.50	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0134		New Student Initiatives							
	25	Host:							
		Gift Cards			\$ 6,500.00		\$ 6,500.00	\$ -	
		BBQ			3,500.00		3,500.00	-	
	30	Operating			4,500.00		4,500.00	-	
	97	Balance Forward	\$ 3,960.50						
		Total New Student Initiatives			\$ 14,500.00	\$ 10,539.50	\$ 14,500.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0135		Milton D. Glick Academic Initiatives							
	15	Work Grants			\$ 72,000.00		\$ 69,120.00	\$ 2,880.00	
		Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -	
		Fringe			1,156.50		\$ 1,113.20	\$ 43.30	
	20	Travel			-		\$ -	\$ -	
	25	Host			-		-	-	
		ASUN Academic Banquet			-		2,500.00	(2,500.00)	
		Food Pantry			5,273.99		3,417.62	1,856.37	
		Pantry - Outside Contributions	\$ 1,856.37		-		-	-	
	30	Operating			-		-	-	
	VT	Emergency Tuition Program			53,000.00		53,000.00	-	
		Tuition - Outside Contributions	\$ -				-	-	
		Undergraduate Research funding/summer grants			35,000.00		\$ 35,000.00	-	
		Emergency Assistance Program			7,980.00		7,980.00	-	
		Assistance - Outside Contributions	\$ -				-	-	
	97	Balance Forward	\$ 11,818.69						
		Total Glick Academic Initiatives			\$ 179,510.49	\$ 165,835.43	\$ 177,230.82	\$ 2,279.67	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0120		Blue Crew							
	15	Student Wages:							
		Director of Blue Crew			\$ 14,000.00		\$ 14,000.00	\$ -	
	16	Fringe			210.00		210.00	-	
	20	Travel			-		-	-	
	25	Host			15,000.00		15,000.00	-	
	30	Operating			32,000.00		32,000.00	-	
	79	Revenue			\$ 0.00				
	97	Balance Forward	\$ 17,247.66						
		Total Blue Crew			\$ 61,210.00	\$ 43,962.34	\$ 61,210.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0136		Legislative Affairs							
	15	Student Wages:							
		Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -	
		Assistant Directors (5)			15,000.00		15,000.00	-	
	16	Fringe			300.00		300.00	-	
	20	Travel			1,500.00		1,500.00	-	
	25	Host			5,000.00		9,000.00	(4,000.00)	
	30	Operating			5,000.00		5,000.00	-	
		Voter Registration Initiatives			2,500.00		2,500.00	-	
	79	Revenue			\$ 0.00				
	97	Balance Forward	\$ 10,520.46						

Total Legislative Affairs		\$	34,300.00	\$	23,779.54	\$	38,300.00	\$	(4,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated		T. Allocated	
Undergraduate Research Journal									
1702-105-0137	15	Student Wages:		\$	12,600.00	\$	12,600.00	\$	-
	16	Fringe			189.00		189.00		-
	20	Travel			2,000.00		2,000.00		-
	25	Host			1,000.00		1,000.00		-
	30	Operating			6,000.00		6,000.00		-
	79	Revenue		\$	0.00				
	97	Balance Forward	\$	5,221.25					
Total Undergraduate Research Journal				\$	21,789.00	\$	16,567.75	\$	-
				T. Allocated	T. Actual Dollars	T. Allocated		T. Allocated	
Campus Escort									
1201-105-1006	12	Graduate Assistant - Campus Escort						\$	-
	15	Student Wages			\$209,774.05		\$ 209,774.05	\$	-
	16	Fringe			3,146.61		3,146.61		0.00
	20	Travel					-		-
	30	Operating			59,300.00		59,300.00		-
	25	Tap Ride			32,099.21		32,099.21		-
	VT	Host			-		-		-
		Subsidy - Provost	\$	13,000.00			\$ 13,000.00		
	97	Balance Forward	\$	12,674.64					
Total Escort				\$	304,319.87	\$	278,645.23	\$	0.00
				T. Allocated	T. Actual Dollars	T. Allocated		T. Allocated	
				Total Unallocated		\$	2,946.96		
Total ASUN Budget*				\$	3,045,130.55	\$	2,586,238.14		
				T. Allocated	T. Actual Dollars				