

**ASUN Operating Budget FY 18**

Fringe=

1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues				FY17	Difference
68	Student Fees		\$ 2,409,550.00	\$ 2,335,000.00	\$ 74,550.00
68	Summer Student Fees		\$ 150,000.00	\$ 150,000.00	\$ -
87	Endowment Income restricted		0.00	0.00	0.00
97	Balance Forward		\$ 40,000.00	\$ 49,445.75	\$ (9,445.75)
	<b>Total Revenues</b>		<b>\$ 2,599,550.00</b>	<b>\$ 2,534,445.75</b>	<b>\$ 65,104.25</b>

T. Allocations				FY17	Difference
Allocations	Balance Forward	Revenue	Operating Allocation		
<b>1702-105-0102 Budget and Finance Committee</b>					
30	Operating:				
	Special Requests		\$ 1,000.00	\$ 1,000.00	\$ -
	ASUN Banquet		500.00	500.00	-
	ASUN Retreat		8,000.00	8,000.00	-
	Senior Awards		1,000.00	1,000.00	-
	Reserves		634.51	17,546.16	(16,911.65)
25	Host				
	ASUN Retreat		3,000.00	3,000.00	-
	ASUN Banquet		2,000.00	2,000.00	-
VT	Voluntary Transfers:				
	Donald Tibbetts Award		4,000.00	4,000.00	-
	Distinguished Service Award		560.00	560.00	-
97	Balance Forward	\$ 5,000.00			
	<b>Total Budget and Finance</b>		<b>\$ 20,694.51</b>	<b>\$ 15,694.51</b>	<b>\$ 37,606.16</b>
			T. Allocated	T. Actual Dollars	T. Allocated

<b>1702-105-0103 ASUN Senate</b>					
15	Student Wages:				
	Speaker of the Senate		\$ 7,000.00	\$ 7,000.00	\$ -
	Senators (22)		60,456.00	57,882.00	\$ 2,574.00
	Senate Chair stipends (7X\$300)		2,100.00	2,100.00	-
	Legislative Clerks (2)		6,882.00	6,882.00	-
	ASUN Secretaries (6)		20,600.00	20,633.00	\$ (33.00)
16	Fringe		\$ 1,455.57	\$ 1,417.46	\$ 38.11
20	Travel		5,000.00	5,000.00	-
25	Host:				
	Senate Meetings/Trainings		500.00	500.00	-
	Outreach		2,500.00	2,500.00	-
	Annual Veteran's Breakfast		1,000.00	1,000.00	-
30	Operating:				
	Operating		5,000.00	5,000.00	-
97	Balance Forward	\$ 10,000.00			
	<b>Total Senate</b>		<b>\$ 112,493.57</b>	<b>\$ 102,493.57</b>	<b>\$ 109,914.46</b>
			T. Allocated	T. Actual Dollars	T. Allocated

<b>1702-105-0104 Executive Board</b>					
15	Student Wages:				
	President		\$ 8,800.00	\$ 8,800.00	\$ -
	Vice President		7,000.00	7,000.00	-
	Attorney General		5,000.00	5,000.00	-
	Director of Public Relations		5,000.00	5,000.00	-
	Chief of Staff		5,000.00	5,000.00	-
	Deputy Chief of Staff		3,000.00	3,000.00	-
	Assistant Director of Campus and Public Relations		3,000.00	3,000.00	-
	Director of Diversity and Inclusion		5,000.00	5,000.00	-
16	Fringe		627.00	627.00	-
20	Travel		4,000.00	4,000.00	-
25	Host		3,500.00	3,500.00	-
	Exec Branch Outreach		2,500.00	2,500.00	-
30	Operating		16,000.00	16,000.00	-
	Diversity Outreach		16,000.00	6,000.00	\$ 10,000.00
97	Balance Forward	\$ 8,000.00			
	<b>Total Exec. Board</b>		<b>\$ 84,427.00</b>	<b>\$ 76,427.00</b>	<b>\$ 74,427.00</b>
			T. Allocated	T. Actual Dollars	T. Allocated

<b>1702-105-0105 Biggest Little Festival</b>					
20	Host		\$ 10,000.00	\$ 10,000.00	\$ -
30	Operating		200,000.00	200,000.00	-
79	Revenue		\$160,000.00	\$ 100,000.00	\$ 60,000.00
97	Balance Forward	\$ 2,000.00			
	<b>Total BLF</b>		<b>\$ 210,000.00</b>	<b>\$ 48,000.00</b>	<b>\$ 210,000.00</b>
			T. Allocated	T. Actual Dollars	T. Allocated

<b>1702-105-0106 Elections</b>					
25	Host		\$ 2,000.00	\$ 2,000.00	\$ -
15	Student Wages		6,000.00	6,000.00	-
	Fringe		90.00	90.00	-
16	Operating		8,000.00	8,000.00	-
30	Balance Forward	\$ 3,000.00			
97	<b>Total Elections</b>		<b>\$ 16,090.00</b>	<b>\$ 13,090.00</b>	<b>\$ 16,090.00</b>
			T. Allocated	T. Actual Dollars	T. Allocated

<b>1702-105-0107 Contingency Fund</b>					
30	Operating		\$ 64,988.75	\$ 63,361.14	\$ 1,627.61
97	Balance Forward	\$ 61,623.73			
	<b>Total Contingency Fund</b>		<b>\$ 64,988.75</b>	<b>\$ 3,365.02</b>	<b>\$ 63,361.14</b>
			T. Allocated	T. Actual Dollars	T. Allocated

<b>1702-105-0108 Insight Magazine</b>					
15	Student Wages		\$ 14,976.00	\$ 14,738.08	\$ 237.92
16	Fringe		224.64	221.07	3.57
25	Host		200.00	200.00	-
20	Travel		3,000.00	1,580.00	1,420.00
30	Operating		16,500.00	16,500.00	-
	Subsidies				

79	Advertising Revenue		\$3,000.00				
97	Balance Forward	\$ 3,000.00					
	<b>Total Insight Magazine</b>			\$ 34,900.64	\$ 28,900.64	\$ 33,239.15	\$ 1,661.49
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Brushfire</b>							
15	Student Wages			\$ 10,722.00		\$ 10,722.00	\$ -
16	Fringe			160.83		160.83	-
25	Host			200.00		200.00	-
20	Travel			2,260.00		2,260.00	-
30	Operating			12,880.00		12,880.00	-
97	Balance Forward	\$ 2,000.00					
	<b>Total Brushfire</b>			\$ 26,222.83	\$ 24,222.83	\$ 26,222.83	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Programming Board</b>							
15	Student Wages:						
	Director of Programming			\$ 7,000.00		\$ 7,000.00	\$ -
	Programmers (8)			28,000.00		28,000.00	-
16	Fringe			525.00		525.00	-
20	Travel			1,000.00		1,000.00	-
25	Host			10,000.00		10,000.00	-
30	Operating			200,000.00		200,000.00	-
	TEDx			15,000.00		15,000.00	-
79	Revenue		\$30,000.00			\$ 50,000.00	(\$20,000.00)
97	Balance Forward	\$ 20,000.00					
	<b>Total Programming</b>			\$ 261,525.00	\$ 211,525.00	\$ 261,525.00	\$ (20,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>ASUN Center for Student Engagement</b>							
11	Professional Salaries			\$ 589,674.00		\$ 526,703.60	\$ 62,970.40
	COLA			-		-	-
12	Graduate Assistants						-
44	Tuition						-
14	Classified Salaries			40,000.00		26,061.89	13,938.11
15	Wages:						
	Students			109,200.00		109,735.00	(535.00)
16	Fringe:						
	Professional & Classified			221,424.50		189,493.91	31,930.59
	Student			1,638.00		1,646.03	(8.03)
20	Travel			15,000.00		13,000.00	2,000.00
25	Host			14,000.00		13,000.00	1,000.00
VT	Operating			89,200.00		71,200.00	18,000.00
79	Subsidy		\$7,000.00			\$ 6,000.00	\$ 1,000.00
97	Balance Forward	\$ 15,000.00					
	<b>Total ASUN Center for Student Engagement</b>			\$ 1,080,136.50	\$ 1,058,136.50	\$ 950,840.43	\$ 129,296.07
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Inkblot Promotions</b>							
15	Student Wages			\$ 62,595.00		\$ 62,974.21	\$ (379.21)
16	Fringe			938.93		944.61	-
20	Travel			1,500.00		1,500.00	-
25	Host			500.00		500.00	-
30	Operating			42,000.00		42,000.00	-
	Visix Renewal			2,300.00		2,300.00	-
30	Advertising Expenses			27,500.00		27,500.00	-
97	Balance Forward	\$ 8,000.00					
	<b>Total Inkblot</b>			\$ 137,333.93	\$ 129,333.93	\$ 137,718.82	\$ (379.21)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Legal Services</b>							
30	Professional Salaries/Contract			\$ 15,000.00		\$ 15,000.00	\$ -
15	Student Wages			14,700.00		16,380.00	(1,680.00)
16	Fringe			220.50		245.70	(25.20)
30	Operating			450.00		450.00	-
97	Balance Forward	\$ 4,000.00					
	<b>Total Legal Services</b>			\$ 30,370.50	\$ 26,370.50	\$ 32,075.70	\$ (1,705.20)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Wolf Pack Radio</b>							
15	Student Wages			\$ 22,094.00		\$ 22,094.00	\$ -
16	Fringe			331.41		331.41	-
20	Travel			3,000.00		3,000.00	-
25	Host			300.00		300.00	-
30	Operating			9,590.00		9,590.00	-
79	Advertising Revenue		\$5,000			\$ 5,000.00	
97	Balance Forward	\$ 2,000.00					
	<b>Total Wolfpack Radio</b>			\$ 35,315.41	\$ 28,315.41	\$ 35,315.41	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Leadership Programs</b>							
	iLeadNevada Mentor Stipends					\$ -	\$ -
	Travel			\$ -		-	-
20	Host					-	-
	Hosting for ASUN leadership conferences and meetings			5,000.00		5,000.00	-
	iLead Nevada Mentorship Program					-	-
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			2,000.00		2,000.00	-
	DFS Internship Program					4,000.00	(4,000.00)
30	Operating					-	-
	Programming					-	-
	iLead Nevada Mentorship Program					-	-
	Sustainable Nevada Initiative Fund			10,000.00		10,000.00	-
	Gender, Race & Identity Conference			1,000.00		1,000.00	-
	Development Programs			3,000.00		3,000.00	-
	DFS Internship Program					1,000.00	(1,000.00)
97	Balance Forward	\$10,000.00					
	<b>Total Leadership Programs</b>			\$ 22,000.00	\$ 12,000.00	\$ 27,000.00	\$ (4,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated

<b>Clubs and Organizations</b>							
	Graduate Assistant - Club Sports						\$ -
	Student Wages:						

15	Director of Clubs and Organizations			\$ 7,000.00	\$ 7,000.00	\$ -
	Club Support Funding Mgr			3,000.00	3,000.00	0.00
	Club Commissioners (6)			18,000.00	18,000.00	-
	Club Resource Employee(s)			7,410.00	7,293.08	116.92
	Fringe			531.15	529.40	1.75
16	Host			4,000.00	4,000.00	-
25	Operating			7,200.00	7,200.00	-
30	Club Resources			2,000.00	2,000.00	-
	Club Support			190,000.00	190,000.00	-
	Club Sport Insurance			8,250.00	8,250.00	-
	Balance Forward	\$ 15,000.00				
97	<b>Total Clubs and Orgs</b>			\$ 247,391.15	\$ 232,391.15	\$ 118.67
				T. Allocated	T. Actual Dollars	T. Allocated

<b>ASUN Sound, Lights and Resources</b>						
15	Student Wages			\$ 18,882.34	\$ 25,593.48	\$ (6,711.14)
	Fringe			283.24	383.90	(100.66)
30	Operating					
	Water Monster/ grill			2,000.00	2,000.00	-
	Sound and lights			4,500.00	5,000.00	(500.00)
	Equipment			1,000.00	1,000.00	-
97	Balance Forward	\$ 4,000.00				
	<b>Total ASUN Sound/Light</b>			\$ 26,665.58	\$ 22,665.58	\$ (3,999.99)
				T. Allocated	T. Actual Dollars	T. Allocated

<b>Judicial Council</b>						
15	Student Wages:					
	Chief Justice			\$ 1,500.00	\$ 1,500.00	\$ -
	Associate Justices (4)			4,000.00	4,000.00	-
	Fringe			82.50	82.50	-
20	Travel			-	-	-
25	Host			250.00	250.00	-
30	Operating			500.00	500.00	-
79	Revenue					
97	Balance Forward	\$ 500.00				
	<b>Total Judicial Council</b>			\$ 6,332.50	\$ 5,832.50	\$ 500.00
				T. Allocated	T. Actual Dollars	T. Allocated

<b>New Student Initiatives</b>						
25	Host:					
	Gift Cards			\$ 6,500.00	\$ 6,500.00	\$ -
	BBQ			3,500.00	3,500.00	-
30	Operating			4,500.00	4,500.00	-
97	Balance Forward	\$ 2,000.00				
	<b>Total New Student Initiatives</b>			\$ 14,500.00	\$ 12,500.00	\$ 2,000.00
				T. Allocated	T. Actual Dollars	T. Allocated

<b>Milton D. Glick Academic Initiatives</b>						
15	Work Grants			\$ 69,120.00	\$ 69,120.00	\$ -
	Pack Internship Grant Student Employees			\$ 5,100.00	\$ 5,100.00	\$ -
	Fringe			1,113.30	1,113.20	\$ 0.10
20	Travel			-	-	-
25	Host			-	-	-
	ASUN Academic Banquet			-	2,500.00	(2,500.00)
	Food Pantry			5,273.99	3,417.62	1,856.37
	Pantry - Outside Contributions	\$ 1,856.37		-	-	-
30	Operating			-	-	-
VT	Emergency Tuition Program			53,000.00	53,000.00	-
	Tuition - Outside Contributions	\$ -		-	-	-
	Undergraduate Research funding/summer grants			35,000.00	\$ 35,000.00	-
	Emergency Assistance Program			7,980.00	7,980.00	-
	Assistance - Outside Contributions	\$ -		-	-	-
97	Balance Forward	\$ 5,575.83				
	<b>Total Glick Academic Initiatives</b>			\$ 176,587.29	\$ 169,155.09	\$ 7,432.20
				T. Allocated	T. Actual Dollars	T. Allocated

<b>Blue Crew</b>						
15	Student Wages:			\$ 14,000.00	\$ 14,000.00	\$ -
16	Fringe			210.00	210.00	-
20	Travel			-	-	-
25	Host			15,000.00	15,000.00	-
30	Operating			32,000.00	32,000.00	-
79	Revenue			\$ 0.00		
97	Balance Forward	\$ 13,928.09				
	<b>Total Blue Crew</b>			\$ 61,210.00	\$ 47,281.91	\$ 13,928.09
				T. Allocated	T. Actual Dollars	T. Allocated

<b>Legislative Affairs</b>						
15	Student Wages:					
	Director of Legislative Affairs			\$ 5,000.00	\$ 5,000.00	\$ -
	Assistant Directors (5)			15,000.00	15,000.00	-
16	Fringe			300.00	300.00	-
20	Travel			1,500.00	1,500.00	-
25	Host			5,000.00	9,000.00	(4,000.00)
30	Operating			5,000.00	5,000.00	-
	Voter Registration Initiatives			2,500.00	2,500.00	-
79	Revenue			\$ 0.00		
97	Balance Forward	\$ 4,000.00				
	<b>Total Legislative Affairs</b>			\$ 34,300.00	\$ 30,300.00	\$ 4,000.00
				T. Allocated	T. Actual Dollars	T. Allocated

<b>Undergraduate Research Journal</b>						
15	Student Wages:			\$ 12,600.00	\$ 12,600.00	\$ -
16	Fringe			189.00	189.00	-
20	Travel			2,000.00	2,000.00	-
25	Host			1,000.00	1,000.00	-
30	Operating			6,000.00	6,000.00	-
79	Revenue			\$ 0.00		
97	Balance Forward	\$ 5,000.00				
	<b>Total Undergraduate Research Journal</b>			\$ 21,789.00	\$ 16,789.00	\$ 5,000.00
				T. Allocated	T. Actual Dollars	T. Allocated

<b>Campus Escort</b>						
12	Graduate Assistant - Campus Escort					\$ -
15	Student Wages			\$ 209,774.05	\$ 209,774.05	\$ -
16	Fringe			3,146.61	3,146.61	0.00

20	Travel					-	-
30	Operating			59,300.00		59,300.00	-
	Tap Ride			32,099.21		32,099.21	-
25	Host					-	-
VT	Subsidy - Provost			\$ 13,000.00		\$ 13,000.00	
97	Balance Forward	\$ 4,000.00					
<b>Total Escort</b>				\$ 304,319.87	\$ 287,319.87	\$ 304,319.87	\$ 0.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
				<b>Total Unallocated</b>	\$634.51		
<b>Total ASUN Budget*</b>				\$ 3,029,594.02	\$ 2,598,915.49		
				T. Allocated	T. Actual Dollars		