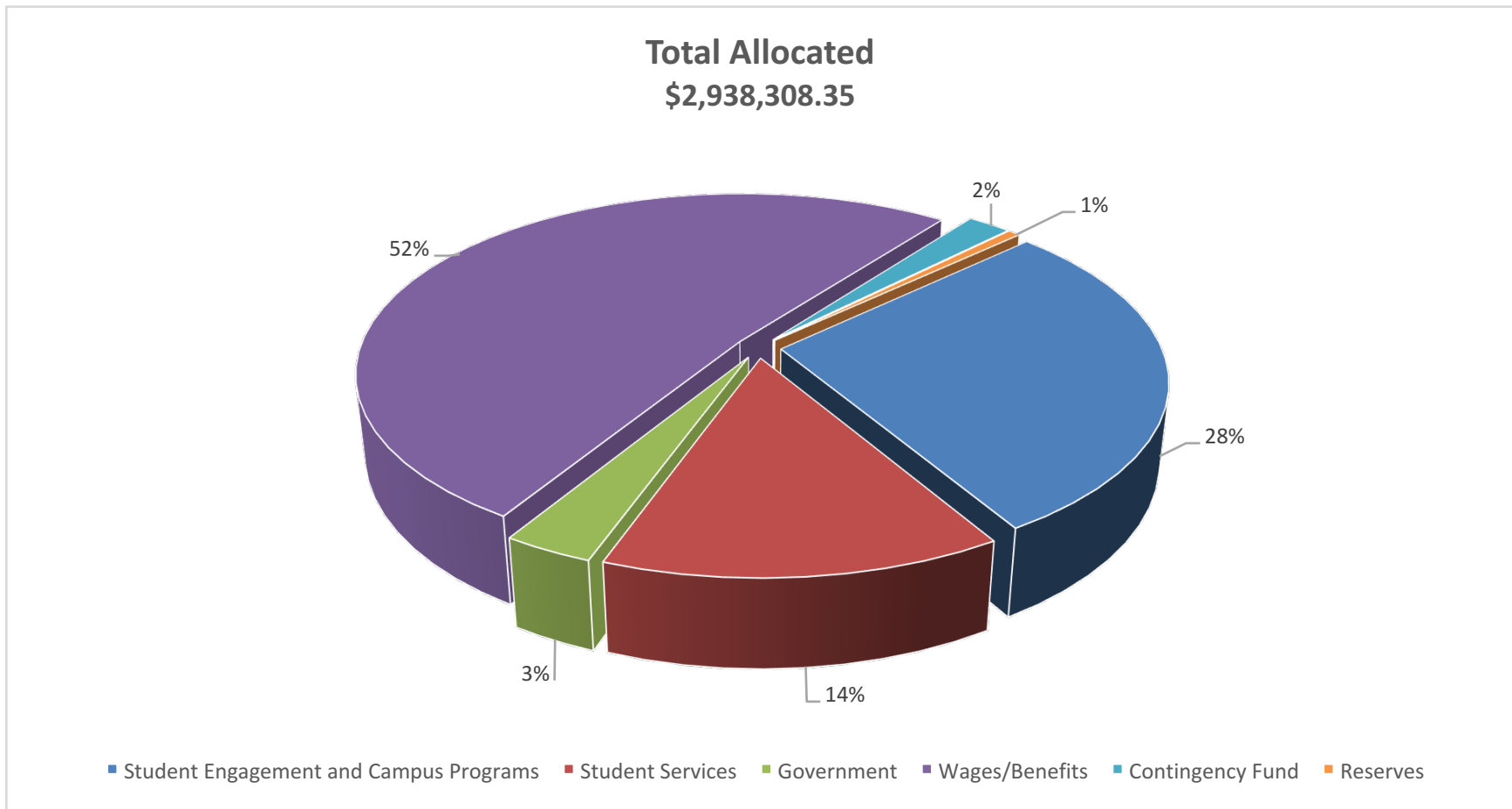


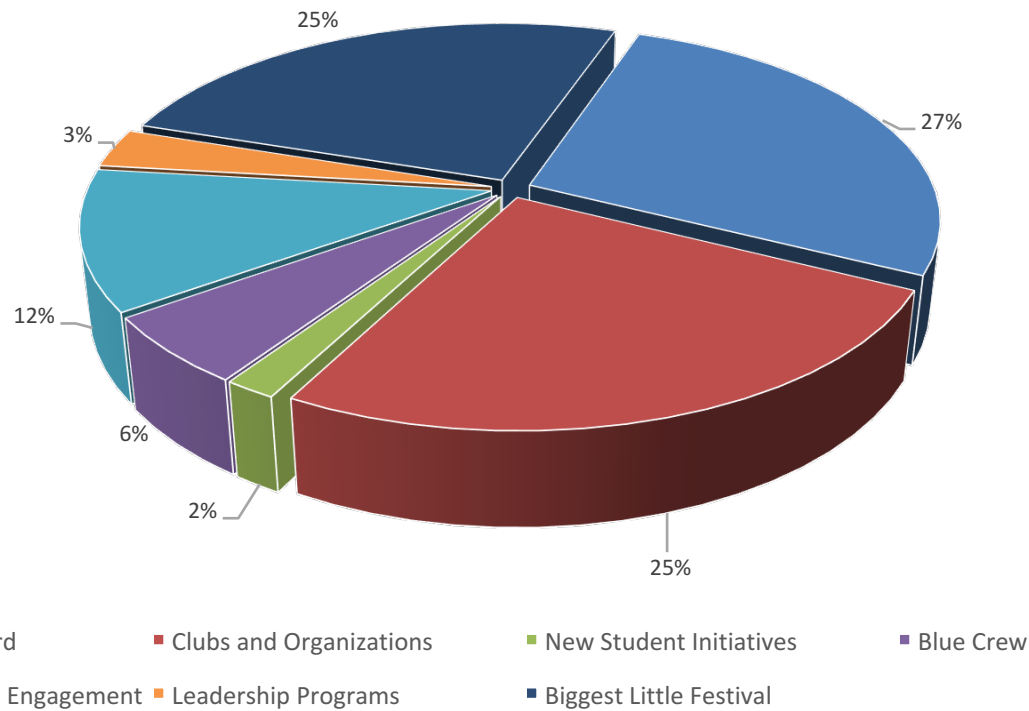
Total Allocated	\$	2,938,308.35	100%
Student Engagement and Campus Programs	\$	833,150.00	28.35%
Student Services	\$	415,953.20	14.16%
Government	\$	94,810.00	3.23%
Wages/Benefits	\$	1,513,487.85	51.51%
Contingency Fund	\$	63,361.14	2.16%
Reserves	\$	17,546.16	0.60%



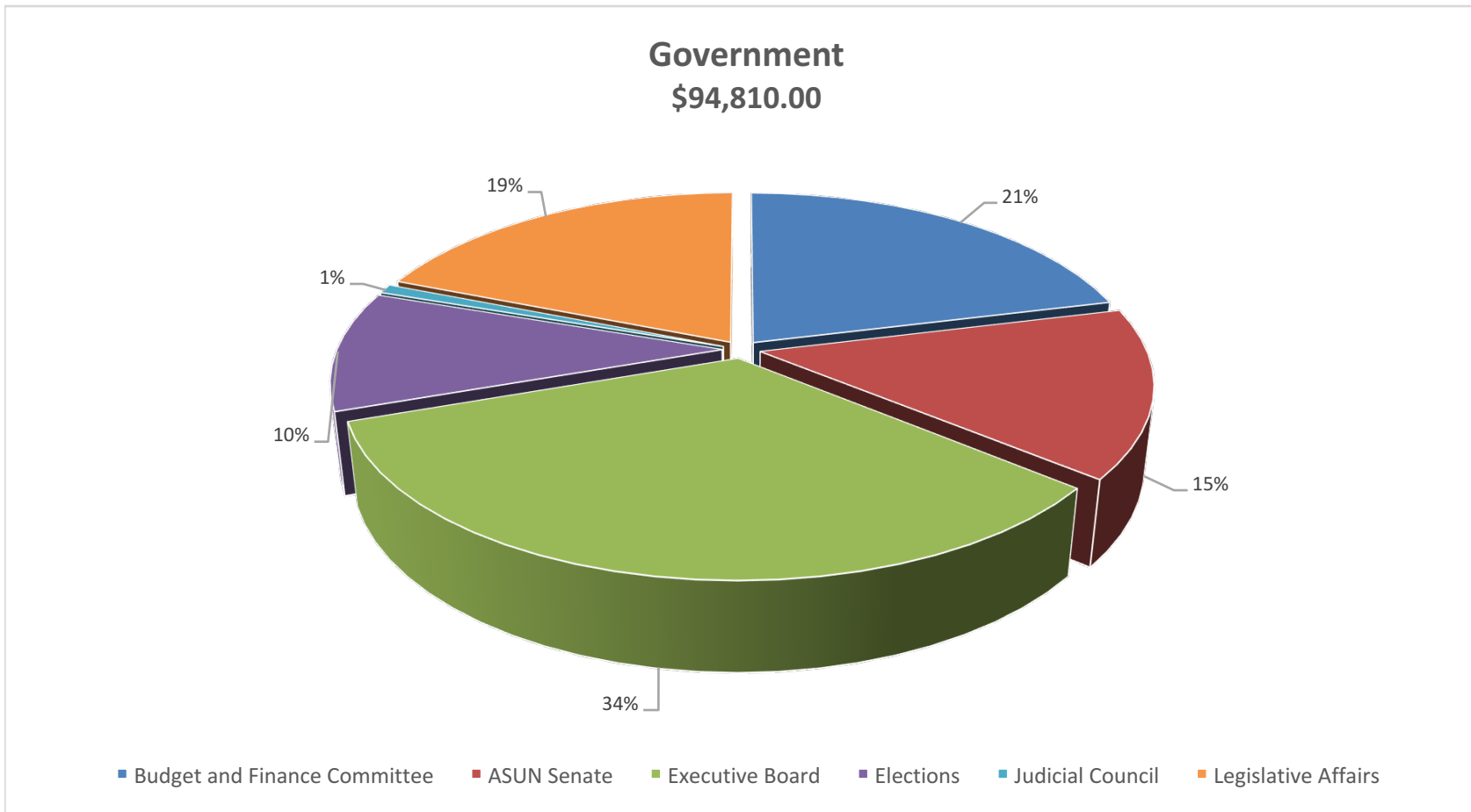
Student Engagement and Campus Programs \$ **833,150.00** **28.35%**

Programming Board	\$	226,000.00
Clubs and Organizations	\$	211,450.00
New Student Initiatives	\$	14,500.00
Blue Crew	\$	47,000.00
Center for Student Engagement	\$	97,200.00
Leadership Programs	\$	27,000.00
Biggest Little Festival	\$	210,000.00

Student Engagement and Campus Programs
\$833,150.00



Government	\$	94,810.00	3.23%
Budget and Finance Committee	\$	20,060.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	32,000.00	
Elections	\$	10,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	18,000.00	



Wages/Benefits	\$	1,513,487.85	51.51%
Student	\$	754,228.45	
Professional/Classified	\$	742,259.40	
Graduate	\$	17,000.00	

