



T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0109	<b>Brushfire</b>						
15	Student Wages		\$ 10,112.00	\$ 10,288.96	\$ (176.96)		
16	Fringe		151.68	154.33	(2.65)		
25	Host		400.00	400.00	-		
20	Travel		1,750.00	1,750.00	-		
30	Operating		14,735.00	14,735.00	-		
97	Balance Forward	\$ 2,000.00					
	<b>Total Brushfire</b>		\$ 27,148.68	\$ 25,148.68	\$ (179.61)		
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0111	<b>Programming Board</b>						
15	Student Wages:						
	Director of Programming		\$ 7,000.00	\$ 7,000.00	\$ -		
	Programmers (8)		28,000.00	28,000.00	\$ -		
16	Fringe		525.00	525.00	\$ -		
20	Travel		1,000.00	1,000.00	\$ -		
25	Host		15,000.00	10,000.00	\$ 5,000.00		
30	Operating		405,000.00	391,904.91	\$ 13,095.09		
	TEDx		15,000.00		\$ 15,000.00		
79	Revenue	\$150,000.00			\$ 100,000.00	\$ 50,000.00	
97	Balance Forward	\$ 2,000.00					
	<b>Total Programming</b>		\$ 471,525.00	\$ 319,525.00	\$ 538,429.91	\$ 83,095.09	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0112	<b>ASUN Center for Student Engagement</b>						
11	Professional Salaries		\$ 561,703.60	\$ 470,385.18	\$ 91,318.42		
	COLA		-	-	-		
12	Graduate Assistants			42,500.00	(42,500.00)		
44	Tuition			7,500.00	(7,500.00)		
14	Classified Salaries		42,061.89	39,185.00	2,876.89		
15	Wages:						
	Students		118,735.00	111,142.43	7,592.57		
16	Fringe:						
	Professional & Classified		209,493.91	169,753.00	39,740.91		
	Student		1,781.03	1,667.14	113.89		
20	Travel		13,000.00	13,000.00	-		
25	Host		13,000.00	13,000.00	-		
30	Operating		91,200.00	99,945.55	(8,745.55)		
VT	Subsidy	\$6,000.00		\$ 6,000.00	\$ 0.00		
97	Balance Forward	\$ 15,000.00					
	<b>Total ASUN Center for Student Engagement</b>		\$ 1,050,975.43	\$ 1,029,975.43	\$ 968,078.30	\$ 82,897.13	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0113	<b>Inkblot Promotions</b>						
15	Student Wages		\$ 62,974.21	\$ 62,974.21	\$ -		
16	Fringe		944.61	944.61	-		
20	Travel		1,500.00	1,500.00	-		
25	Host		500.00	500.00	-		
30	Operating		42,000.00	42,000.00	-		
	Visix Renewal		2,300.00	2,300.00	-		
30	Advertising Expenses		27,500.00	27,500.00	-		
97	Balance Forward	\$ 5,000.00					
	<b>Total Inkblot</b>		\$ 137,718.82	\$ 132,718.82	\$ 137,718.82	\$ -	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0114	<b>Legal Services</b>						
30	Professional Salaries/Contract		\$ 15,000.00	\$ 15,000.00	\$ -		
15	Student Wages		16,380.00	16,629.05	(249.05)		
16	Fringe		245.70	249.44	(3.74)		
30	Operating		450.00	450.00	-		
97	Balance Forward	\$ 2,000.00					
	<b>Total Legal Services</b>		\$ 32,075.70	\$ 30,075.70	\$ 32,328.49	\$ (252.79)	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0117	<b>Wolf Pack Radio</b>						
15	Student Wages		\$ 22,094.00	\$ 22,094.00	\$ -		
16	Fringe		331.41	331.41	-		
20	Travel		3,000.00	3,000.00	-		
25	Host		300.00	300.00	-		
30	Operating		9,590.00	9,590.00	-		
79	Advertising Revenue	\$5,000					
97	Balance Forward	\$ 3,000.00					
	<b>Total Wolfpack Radio</b>		\$ 35,315.41	\$ 27,315.41	\$ 35,315.41	\$ -	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0119	<b>Leadership Programs</b>						
	iLeadNevada Mentor Stipends		\$ 10,000.00	\$ -	\$ 10,000.00		
20	Travel		\$ -	\$ -	\$ -		
25	Host						
	Hosting for ASUN leadership conferences and meetings		5,000.00	1,000.00	4,000.00		
	iLead Nevada Mentorship Program		2,000.00	-	2,000.00		
	Gender, Race & Identity Conference		1,000.00	-	1,000.00		
	Development Programs		2,000.00	2,000.00	-		
	DFS Internship Program		4,000.00	800.00	3,200.00		
30	Operating						
	Programming						
	iLead Nevada Mentorship Program		3,000.00	-	3,000.00		
	Sustainable Nevada Initiative Fund		10,000.00	10,000.00	-		
	Gender, Race & Identity Conference		1,000.00	-	1,000.00		
	Development Programs		3,000.00	3,000.00	-		
	DFS Internship Program		1,000.00	1,000.00	-		
97	Balance Forward	\$5,000.00					
	<b>Total Leadership Programs</b>		\$ 42,000.00	\$ 37,000.00	\$ 17,800.00	\$ 14,200.00	
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	

1702-105-0126	<b>Clubs and Organizations</b>						
15	Graduate Assistant - Club Sports		\$ 8,500.00	\$ 8,500.00	\$ -		
	Student Wages:						
	Director of Clubs and Organizations		\$ 7,000.00	\$ 7,000.00	\$ -		
	Club Support Funding Mgr		3,000.00	3,000.00	0.00		
	Club Commissioners (6)		18,000.00	18,000.00	-		

		Club Resource Employee(s)			7,315.00			7,293.08	21.92
16		Fringe			529.73			529.40	0.33
25		Host			4,000.00			4,000.00	-
30		Operating			7,200.00			7,200.00	-
		Club Resources			2,000.00			2,000.00	-
		Club Support			190,000.00			190,000.00	-
		Club Sport Insurance			8,250.00			8,250.00	-
97		Balance Forward	\$ 25,000.00						
		<b>Total Clubs and Orgs</b>			\$ 255,794.73	\$ 230,794.73		\$ 255,772.48	\$ 22.25
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0128		<b>ASUN Sound, Lights and Resources</b>							
15		Student Wages			\$ 25,593.48			\$ 25,083.26	\$ 510.22
16		Fringe			383.90			376.25	7.65
30		Operating							
		Water Monster/ grill			2,000.00				2,000.00
		Sound and lights			5,000.00			5,000.00	-
		Equipment			1,000.00				1,000.00
97		Balance Forward	\$ 2,000.00						
		<b>Total ASUN Sound/Light</b>			\$ 33,977.38	\$ 31,977.38		\$ 25,459.51	\$ 517.87
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0133		<b>Judicial Council</b>							
15		Student Wages:							
		Chief Justice			\$ 1,500.00			\$ 1,500.00	\$ -
		Associate Justices (4)			4,000.00			4,000.00	-
		Fringe			82.50			82.50	-
20		Travel			-			-	-
25		Host			250.00			250.00	-
30		Operating			500.00			500.00	-
79		Revenue							
97		Balance Forward	\$ 3,000.00						
		<b>Total Judicial Council</b>			\$ 6,332.50	\$ 3,332.50		\$ 6,332.50	\$ -
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0134		<b>New Student Initiatives</b>							
25		Host:							
		Gift Cards			\$ 6,500.00			\$ 6,500.00	\$ -
		BBQ			3,500.00			3,500.00	-
30		Operating			4,500.00			4,500.00	-
97		Balance Forward	\$ 2,000.00						
		<b>Total New Student Initiatives</b>			\$ 14,500.00	\$ 12,500.00		\$ 14,500.00	\$ -
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0135		<b>Milton D. Glick Academic Initiatives</b>							
15		Work Grants			\$ 43,360.00			\$ 63,360.00	\$ (20,000.00)
		Pack Internship Grant Student Employees			\$ 5,100.00			\$ 5,100.00	\$ -
		Fringe			726.90			\$ 1,026.90	\$ (300.00)
20		Travel			-			\$ -	\$ -
25		Host			-			-	-
		ASUN Academic Banquet			-			2,500.00	(2,500.00)
		Food Pantry			3,417.62			3,417.62	-
		Pantry - Outside Contributions	\$ -		-			-	-
30		Operating			-			-	-
VT		Emergency Tuition Program			53,000.00			53,000.00	-
		Tuition - Outside Contributions	\$ -		-			-	-
		Undergraduate Research funding/summer grants			35,000.00			\$ 35,000.00	-
		Emergency Assistance Program			7,980			7,980.00	-
		Assistance - Outside Contributions	\$ -		-			-	-
97		Balance Forward	\$ 10,000.00						
		<b>Total Glick Academic Initiatives</b>			\$ 148,584.52	\$ 138,584.52		\$ 171,384.52	\$ (22,800.00)
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0120		<b>Blue Crew</b>							
15		Student Wages:			\$ 14,000.00			\$ 14,000.00	\$ -
16		Fringe			210.00			210.00	-
20		Travel			-			-	-
25		Host			15,000.00			15,000.00	-
30		Operating			32,000.00			30,000.00	2,000.00
		Revenue			\$0.00				
97		Balance Forward	\$ 2,000.00						
		<b>Total Blue Crew</b>			\$ 61,210.00	\$ 59,210.00		\$ 59,210.00	\$ 2,000.00
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0136		<b>Legislative Affairs</b>							
15		Student Wages:							
		Director of Legislative Affairs			\$ 5,000.00			\$ 5,000.00	\$ -
		Assistant Directors (5)			15,000.00			15,000.00	-
16		Fringe			300.00			300.00	-
20		Travel			1,500.00			1,000.00	500.00
25		Host			9,000.00			8,000.00	1,000.00
30		Operating			5,000.00			6,000.00	(1,000.00)
		Voter Registration Initiatives			2,500.00			2,500.00	-
		Revenue			\$0.00				
97		Balance Forward	\$ 5,000.00						
		<b>Total Legislative Affairs</b>			\$ 38,300.00	\$ 33,300.00		\$ 37,800.00	\$ 500.00
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1702-105-0137		<b>Undergraduate Research Journal</b>							
15		Student Wages:			\$ 12,600.00			\$ 11,683.75	\$ 916.25
16		Fringe			189.00			175.26	13.74
20		Travel			2,000.00			1,500.00	500.00
25		Host			2,000.00			1,000.00	1,000.00
30		Operating			5,000.00			1,250.00	3,750.00
		Revenue			\$0.00				
97		Balance Forward	\$ 2,000.00						
		<b>Total Undergraduate Research Journal</b>			\$ 21,789.00	\$ 19,789.00		\$ 15,609.01	\$ 5,263.74
					T. Allocated	T. Actual Dollars		T. Allocated	T. Allocated
1201-105-1006		<b>Campus Escort</b>							
12		Graduate Assistant - Campus Escort			\$ 8,500.00			\$ 8,500.00	\$ -
15		Student Wages			\$209,774.05			\$ 202,777.14	\$ 6,996.91
16		Fringe			3,146.61			3,041.66	104.95
20		Travel						-	-

30  
25  
VT  
97

Operating			59,300.00	
Tap Ride			32,099.21	
Host			-	
Subsidy - Provost		\$ 13,000.00		
Balance Forward	\$ 2,000.00			
<b>Total Escort</b>			\$ 312,819.87	\$ 297,819.87

T. Allocated T. Actual Dollars

53,700.00	5,600.00
38,994.00	(6,894.79)
-	-
\$ 13,000.00	
\$ 311,512.80	\$ 5,807.07

T. Allocated T. Allocated

Total Unallocated \$27,152.44

<b>Total ASUN Budget*</b>			\$ 3,018,433.73	\$ 2,622,847.56
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T. Allocated T. Actual Dollars