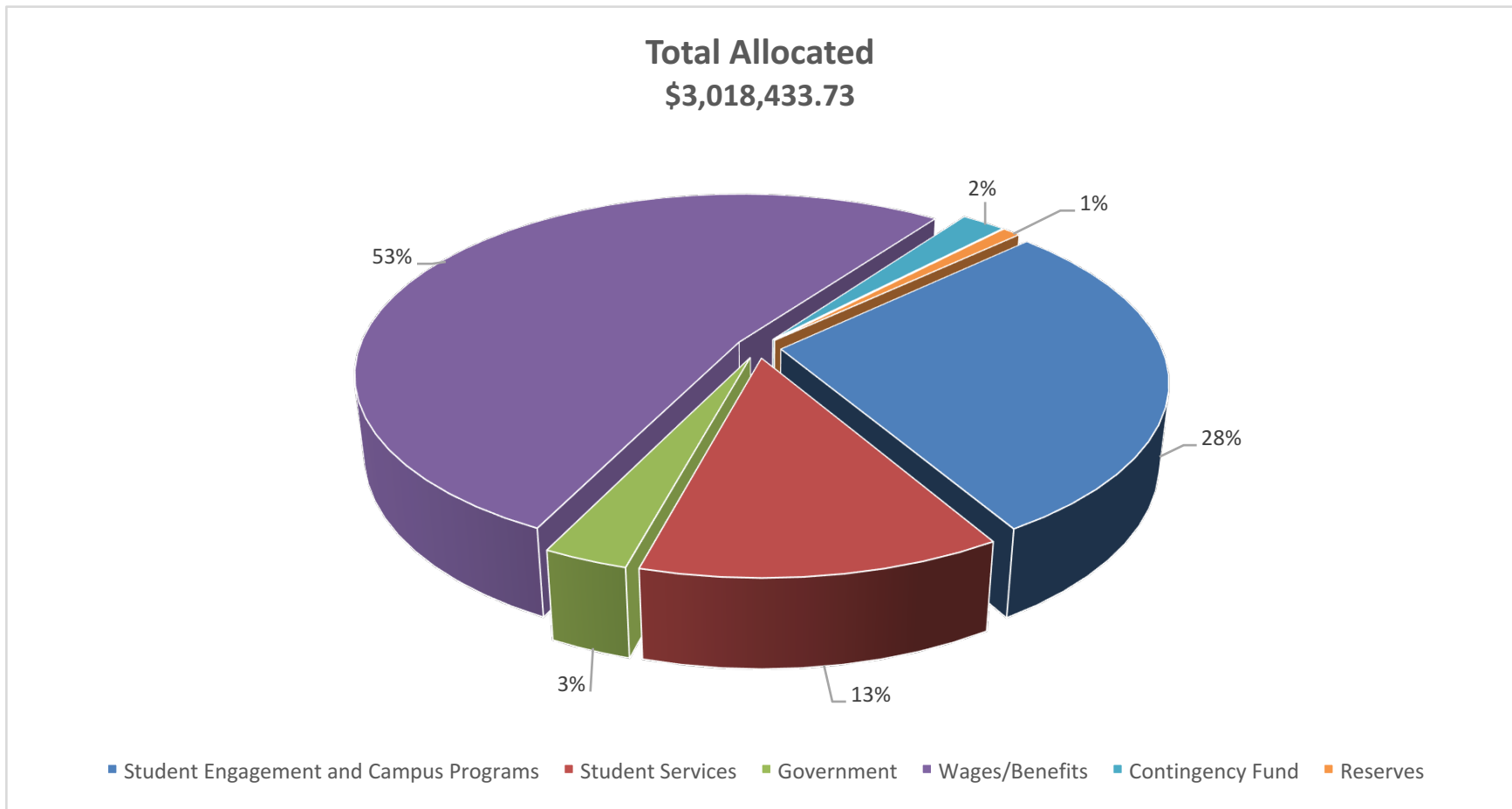
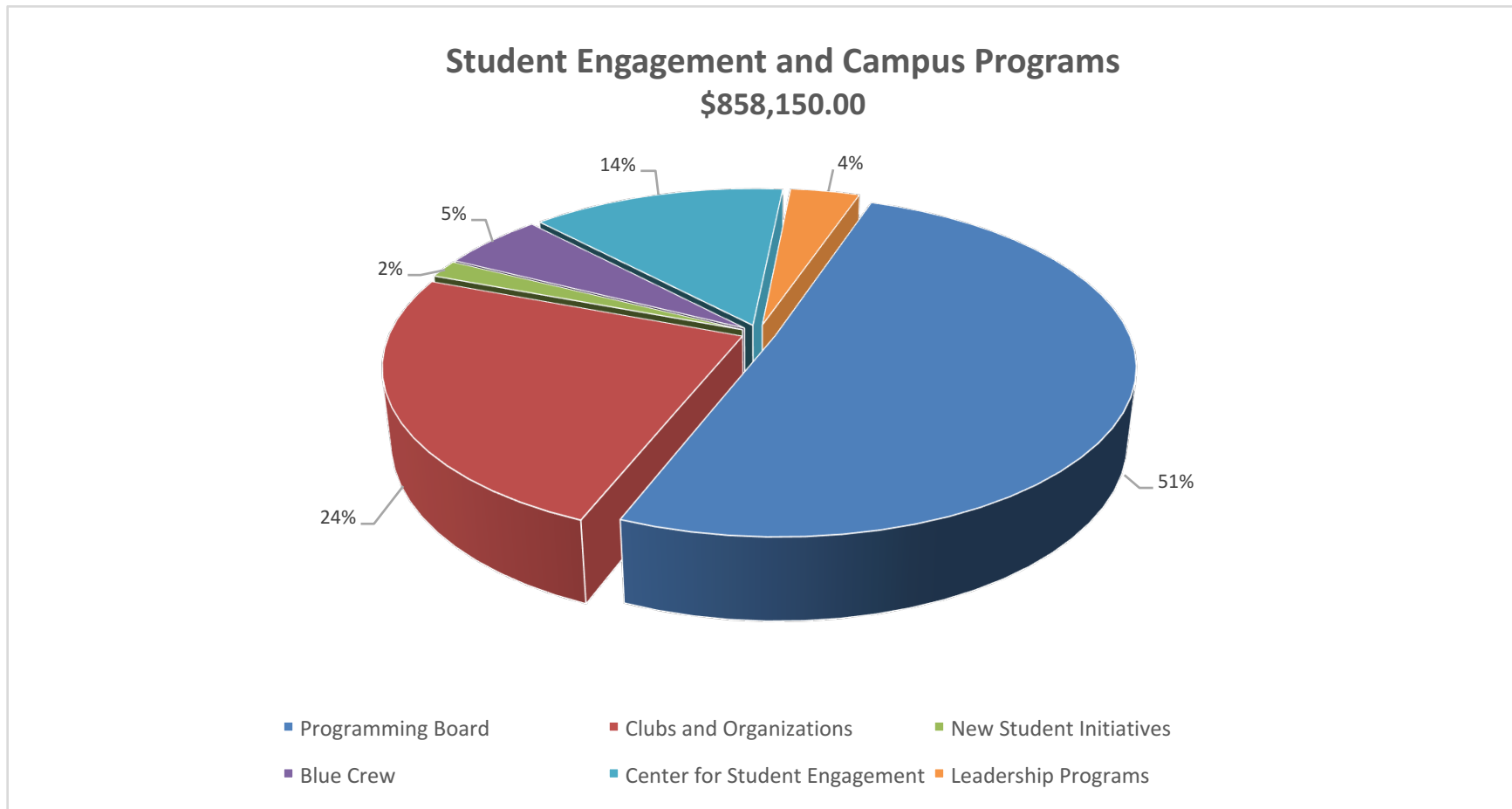


Total Allocated	\$	3,018,433.73	100%
Student Engagement and Campus Programs	\$	858,150.00	28.43%
Student Services	\$	385,961.83	12.79%
Government	\$	90,810.00	3.01%
Wages/Benefits	\$	1,590,109.46	52.68%
Contingency Fund	\$	66,250.00	2.19%
Reserves	\$	27,152.44	0.90%

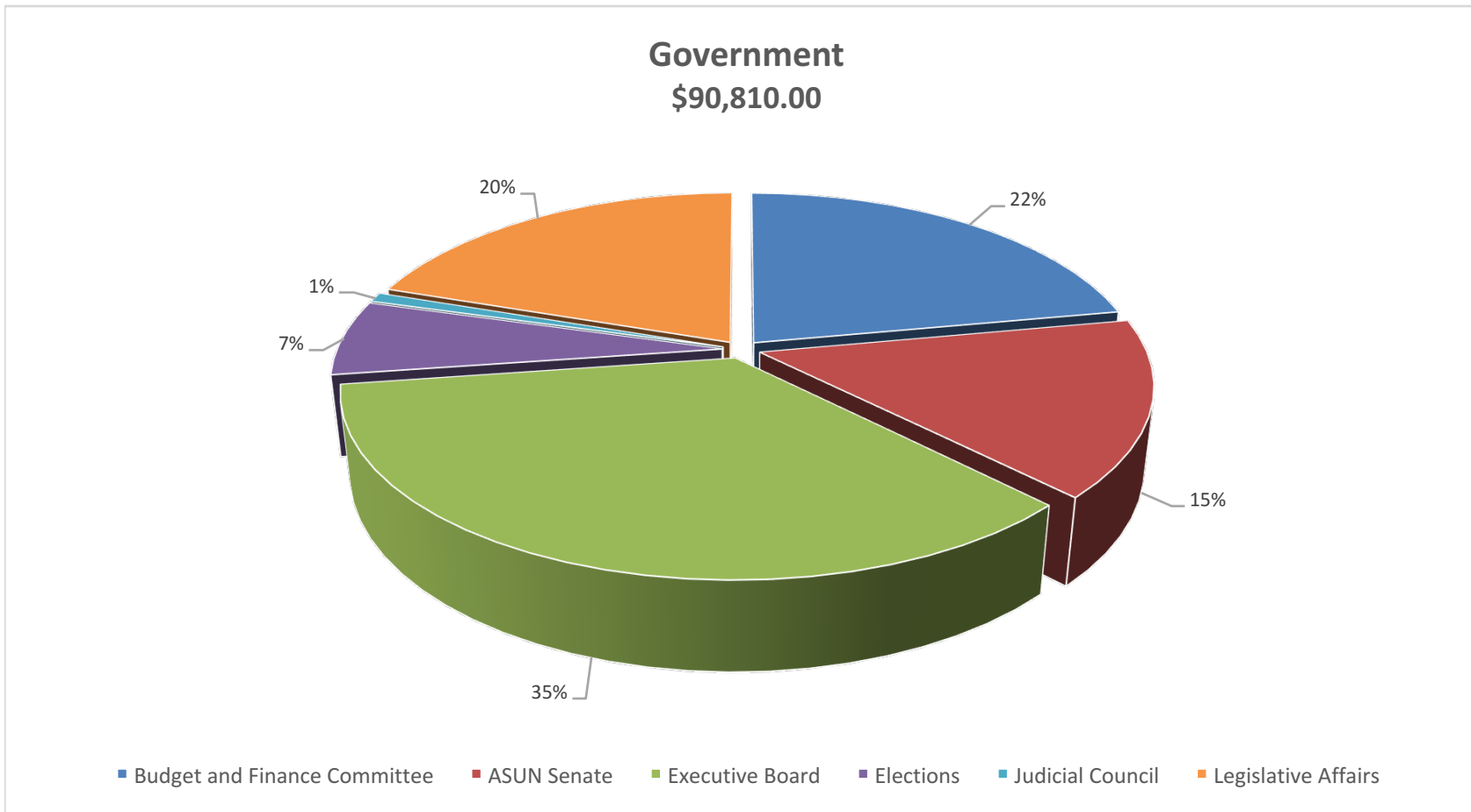


Student Engagement and Campus Programs \$ **858,150.00** **28.43%**

Programming Board	\$	436,000.00
Clubs and Organizations	\$	211,450.00
New Student Initiatives	\$	14,500.00
Blue Crew	\$	47,000.00
Center for Student Engagement	\$	117,200.00
Leadership Programs	\$	32,000.00



Government	\$	90,810.00	3.01%
Budget and Finance Committee	\$	20,060.00	
ASUN Senate	\$	14,000.00	
Executive Board	\$	32,000.00	
Elections	\$	6,000.00	
Judicial Council	\$	750.00	
Legislative Affairs	\$	18,000.00	



Wages/Benefits	\$	1,590,109.46	52.68%
Student	\$	756,409.06	
Professional/Classified	\$	816,700.40	
Graduate	\$	17,000.00	

