

ASUN Operating Budget FY 17

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #
Object Code

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

1702-105-0101 Revenues			
68	Student Fees		\$ 2,450,000.00
68	Summer Student Fees		\$ 150,000.00
87	Endowment Income restricted		0.00
97	Balance Forward		\$ 50,000.00
Total Revenues			\$ 2,650,000.00

FY16	Difference
\$ 2,316,919.14	\$ 133,080.86
\$ 100,000.00	\$ 50,000.00
0.00	0.00
\$ 58,029.86	\$ (8,029.86)
\$ 2,474,949.00	\$ 175,051.00

T. Allocations

Allocations	Balance Forward	Revenue	Operating Allocation	FY16	Difference
1702-105-0102 Budget and Finance Committee					
Total:					
30	Operating:				
	Special Requests		\$ 1,000.00	\$ -	\$ 1,000.00
	ASUN Banquet		\$ 500.00	\$ 500.00	\$ -
	ASUN Retreat		\$ 6,000.00	\$ 7,000.00	\$ (1,000.00)
	Senior Awards		\$ 1,000.00	\$ 1,000.00	\$ -
	Reserves		\$ 38,629.06	\$ 6,765.00	\$ 31,864.06
25	Host				
	ASUN Retreat		\$ 2,000.00	\$ 3,000.00	\$ (1,000.00)
	ASUN Banquet		\$ 2,000.00	\$ 2,000.00	\$ -
VT	Voluntary Transfers:				
	Donald Tibbetts Award		\$ 4,000.00	\$ 4,000.00	\$ -
	Distinguished Service Award		\$ 560.00		
97	Balance Forward	\$ 20,000.00			
Total Budget and Finance			\$ 55,689.06	\$ 35,689.06	\$ 24,265.00

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0103 ASUN Senate					
15	Student Wages:				
	Speaker of the Senate		\$ 7,000.00	\$ 7,000.00	\$ -
	Senators (22)		\$ 57,882.00	\$ 48,258.00	\$ 9,624.00
	Senate Chair stipends (7X\$300)		\$ 2,100.00	\$ 2,100.00	\$ -
	Legislative Clerks		\$ 3,441.00	\$ 3,363.64	\$ 77.36
	ASUN Secretaries (3)		\$ 10,310.00	\$ 11,050.00	\$ (740.00)
	Executive Administrative Assistants		\$ 3,441.00	\$ 3,441.00	\$ -
16	Fringe		\$ -	\$ 1,128.19	\$ (1,128.19)
20	Travel		\$ 5,000.00	\$ 5,000.00	\$ -
25	Host:				
	Senate Meetings/Trainings		\$ 500.00	\$ 500.00	\$ -
	Outreach		\$ 2,500.00	\$ 2,500.00	\$ -
	Annual Veteran's Breakfast		\$ 1,000.00	\$ 1,000.00	\$ -
30	Operating:				
	Operating		\$ 5,000.00	\$ 5,000.00	\$ -
97	Balance Forward	\$ 10,000.00			
Total Senate			\$ 98,174.00	\$ 88,174.00	\$ 90,340.83

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0104 Executive Board					
15	Student Wages:				
	President		\$ 8,800.00	\$ 8,800.00	\$ -
	Vice President		\$ 7,000.00	\$ 7,000.00	\$ -
	Attorney General		\$ 5,000.00	\$ 5,000.00	\$ -
	Director of Public Relations		\$ 5,000.00	\$ 5,000.00	\$ -
	Chief of Staff		\$ 3,000.00	\$ 3,000.00	\$ -
	Deputy Chief of Staff		\$ 3,000.00	\$ 1,234.81	\$ 1,765.19
	Assistant Directors of Campus and Public Relations		\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
	Director of Diversity and Inclusion		\$ 5,000.00	\$ 3,247.28	\$ 1,752.72
16	Fringe		\$ -	\$ 518.02	\$ (518.02)
20	Travel		\$ 4,000.00	\$ 4,000.00	\$ -
25	Host		\$ 3,500.00	\$ 3,500.00	\$ -
	Exec Branch Outreach		\$ 2,500.00	\$ 2,500.00	\$ -
30	Operating		\$ 16,000.00	\$ 22,000.00	\$ (6,000.00)
	Diversity Outreach		\$ 6,000.00	\$ -	\$ 6,000.00
97	Balance Forward	\$ 5,000.00			
Total Exec. Board			\$ 74,800.00	\$ 69,800.00	\$ 70,300.11

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

1702-105-0106 Elections					
25	Host		\$ 2,000.00	\$ 2,000.00	\$ -
15	Student Wages		\$ 6,000.00	\$ 6,000.00	\$ -
	Fringe		\$ -	\$ 90.00	\$ (90.00)
16	Operating		\$ 4,000.00	\$ 4,000.00	\$ -
30	Balance Forward	\$ 3,000.00			
97	Total Elections		\$ 12,000.00	\$ 9,000.00	\$ 12,090.00

T. Allocated T. Actual Dollars

T. Allocated T. Allocated

			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Contingency Fund				
1702-105-0107		Operating		\$ 66,250.00	\$ 61,873.73	\$ 4,376.27
30		Balance Forward	\$ 61,873.73			
97		Total Contingency Fund		\$ 66,250.00	\$ 61,873.73	\$ 4,376.27
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Insight Magazine				
1702-105-0108		Student Wages		\$ 14,976.00	\$ 14,738.08	\$ 237.92
15		Fringe		\$ -	\$ 221.07	\$ (221.07)
16		Host		\$ 200.00	\$ 200.00	\$ -
25		Travel		\$ 1,580.00	\$ 1,580.00	\$ -
30		Operating		\$ 14,000.00	\$ 14,100.00	\$ (100.00)
		Subsidies				
		Advertising Revenue		\$ 3,000.00		
79		Balance Forward	\$ 2,000.00			
97		Total Insight Magazine		\$ 30,756.00	\$ 30,839.15	\$ (83.15)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Brushfire				
1702-105-0109		Student Wages		\$ 10,112.00	\$ 10,288.96	\$ (176.96)
15		Fringe		\$ -	\$ 154.33	\$ (154.33)
16		Host		\$ 400.00	\$ 400.00	\$ -
25		Travel		\$ 1,750.00	\$ 1,750.00	\$ -
30		Operating		\$ 14,735.00	\$ 14,735.00	\$ -
		Balance Forward	\$ 2,000.00			
97		Total Brushfire		\$ 26,997.00	\$ 27,328.29	\$ (331.29)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Programming Board				
1702-105-0111		Student Wages:				
15		Director of Programming		\$ 7,000.00	\$ 7,000.00	\$ -
		Programmers (8)		\$ 28,000.00	\$ 28,000.00	\$ -
		Fringe		\$ -	\$ 525.00	\$ (525.00)
16		Travel		\$ 1,000.00	\$ 1,000.00	\$ -
20		Host		\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
25		Operating		\$ 405,000.00	\$ 391,904.91	\$ 13,095.09
30		Ted X		\$ 15,000.00		\$ 15,000.00
		Revenue		\$ 150,000.00	\$ 100,000.00	\$ 50,000.00
		Balance Forward	\$ 2,000.00			
		Total Programming		\$ 471,000.00	\$ 538,429.91	\$ 82,570.09
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		ASUN Center for Student Engagement				
1702-105-0112		Professional Salaries		\$ 561,703.60	\$ 470,385.18	\$ 91,318.42
11		COLA		\$ -	\$ -	\$ -
		Graduate Assistants			\$ 42,500.00	\$ (42,500.00)
12		Tuition			\$ 7,500.00	\$ (7,500.00)
44		Classified Salaries		\$ 42,061.89	\$ 39,185.00	\$ 2,876.89
14		Wages:				
15		Students		\$ 118,735.00	\$ 111,142.43	\$ 7,592.57
		Fringe:				
16		Professional & Classified		\$ 209,493.91	\$ 169,753.00	\$ 39,740.91
		Student		\$ -	\$ 1,667.14	\$ (1,667.14)
		Travel		\$ 13,000.00	\$ 13,000.00	\$ -
20		Host		\$ 13,000.00	\$ 13,000.00	\$ -
25		Operating		\$ 91,200.00	\$ 99,945.55	\$ (8,745.55)
VT		Subsidy		\$ 6,000.00	\$ 6,000.00	\$ -
79		Balance Forward	\$ 15,000.00			
97		Total ASUN Center for Student Engagement		\$ 1,049,194.40	\$ 968,078.30	\$ 81,116.10
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Inkblot Promotions				
1702-105-0113		Student Wages		\$ 62,974.21	\$ 62,974.21	\$ -
15		Fringe		\$ -	\$ 944.61	\$ -
16		Travel		\$ 1,500.00	\$ 1,500.00	\$ -
20		Host		\$ 500.00	\$ 500.00	\$ -
25		Operating		\$ 42,000.00	\$ 42,000.00	\$ -
30		Visix Renewal		\$ 2,300.00	\$ 2,300.00	\$ -
		Advertising Expenses		\$ 27,500.00	\$ 27,500.00	\$ -
30		Balance Forward	\$ 5,000.00			
97		Total Inkblot		\$ 136,774.21	\$ 137,718.82	\$ -
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Legal Services				
1702-105-0114		Professional Salaries/Contract		\$ 15,000.00	\$ 15,000.00	\$ -
30		Student Wages		\$ 16,380.00	\$ 16,629.05	\$ (249.05)
15		Fringe		\$ 245.70	\$ 249.44	\$ (3.74)
16		Operating		\$ 450.00	\$ 450.00	\$ -
30		Balance Forward	\$ 2,000.00			
97		Total Legal Services		\$ 32,075.70	\$ 32,328.49	\$ (252.79)
			T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
		Wolf Pack Radio				
1702-105-0117		Student Wages		\$ 22,094.00	\$ 22,094.00	\$ -

15	Fringe			\$ -		\$ 331.41	\$ (331.41)
16	Travel			\$ 3,000.00		\$ 3,000.00	\$ -
20	Host			\$ 300.00		\$ 300.00	\$ -
25	Operating			\$ 9,590.00		\$ 9,590.00	\$ -
30	Advertising Revenue		\$ 5,000.00				
79	Balance Forward	\$ 3,000.00					
97	Total Wolfpack Radio			\$ 34,984.00	\$ 26,984.00	\$ 35,315.41	\$ (331.41)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0119	Leadership Programs						
	iLeadNevada Mentor Stipends			\$ 10,000.00		\$ -	\$ 10,000.00
	Travel			\$ -		\$ -	\$ -
20	Host			\$ -		\$ -	\$ -
25	Hosting for ASUN leadership conferences and meetings			\$ 5,000.00		\$ 1,000.00	\$ 4,000.00
	iLead Nevada Mentorship Program			\$ 2,000.00		\$ -	\$ 2,000.00
	Gender, Race & Identity Conference			\$ 1,000.00		\$ -	\$ 1,000.00
	Development Programs			\$ 2,000.00		\$ 2,000.00	\$ -
	DFS Internship Program			\$ 4,000.00		\$ 800.00	\$ 3,200.00
	Operating			\$ -		\$ -	\$ -
30	Programming			\$ -		\$ -	\$ -
	iLead Nevada Mentorship Program			\$ 3,000.00		\$ -	\$ 3,000.00
	Sustainable Nevada Initiative Fund			\$ 10,000.00		\$ 10,000.00	\$ -
	Gender, Race & Identity Conference			\$ 1,000.00		\$ -	\$ 1,000.00
	Development Programs			\$ 3,000.00		\$ 3,000.00	\$ -
	DFS Internship Program			\$ 1,000.00		\$ 1,000.00	\$ -
	Balance Forward	\$ 5,000.00					
97	Total Leadership Programs			\$ 42,000.00	\$ 37,000.00	\$ 17,800.00	\$ 14,200.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0126	Clubs and Organizations						
	Graduate Assistant - Club Sports			\$ 8,500.00		\$ 8,500.00	\$ -
	Student Wages:						
15	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Club Support Funding Mgr			\$ 3,000.00		\$ 3,000.00	\$ -
	Club Commissioners (6)			\$ 18,000.00		\$ 18,000.00	\$ -
	Club Resource Employee(s)			\$ 7,315.00		\$ 7,293.08	\$ 21.92
	Fringe			\$ -		\$ 529.40	\$ (529.40)
16	Host			\$ 4,000.00		\$ 4,000.00	\$ -
25	Operating			\$ 7,200.00		\$ 7,200.00	\$ -
30	Club Resources			\$ 2,000.00		\$ 2,000.00	\$ -
	Club Support			\$ 190,000.00		\$ 190,000.00	\$ -
	Club Sport Insurance			\$ 8,250.00		\$ 8,250.00	\$ -
	Balance Forward	\$ 25,000.00					
97	Total Clubs and Orgs			\$ 255,265.00	\$ 230,265.00	\$ 25,772.48	\$ (507.48)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0128	ASUN Sound, Lights and Resources						
	Student Wages			\$ 25,593.48		\$ 25,083.26	\$ 510.22
15	Fringe			\$ -		\$ 376.25	\$ (376.25)
16	Operating			\$ -			
30	Water Monster/ grill			\$ 2,000.00			\$ 2,000.00
	Sound and lights			\$ 5,000.00		\$ 5,000.00	\$ -
	Equipment			\$ 1,000.00			\$ 1,000.00
	Balance Forward	\$ 2,000.00					
97	Total ASUN Sound/Light			\$ 33,593.48	\$ 31,593.48	\$ 25,459.51	\$ 133.97
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0133	Judicial Council						
	Student Wages:						
15	Chief Justice			\$ 1,500.00		\$ 1,500.00	\$ -
	Associate Justices (4)			\$ 4,000.00		\$ 4,000.00	\$ -
	Fringe			\$ -		\$ 82.50	\$ (82.50)
	Travel			\$ -		\$ -	\$ -
20	Host			\$ 250.00		\$ 250.00	\$ -
25	Operating			\$ 500.00		\$ 500.00	\$ -
30	Revenue			\$ -		\$ -	\$ -
79	Balance Forward	\$ 3,000.00					
97	Total Judicial Council			\$ 6,250.00	\$ 3,250.00	\$ 6,332.50	\$ (82.50)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0134	New Student Initiatives						
	Host:						
25	Gift Cards			\$ 6,500.00		\$ 6,500.00	\$ -
	BBQ			\$ 3,500.00		\$ 3,500.00	\$ -
	Operating			\$ 4,500.00		\$ 4,500.00	\$ -
30	Balance Forward	\$ 2,000.00					
97	Total New Student Initiatives			\$ 14,500.00	\$ 12,500.00	\$ 14,500.00	\$ -
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0135	Milton D. Glick Academic Initiatives						
	Work Grants			\$ 43,360.00		\$ 63,360.00	\$ (20,000.00)
15	Pack Internship Grant Student Employees			\$ 5,100.00		\$ 5,100.00	\$ -
	Fringe			\$ -		\$ 1,026.92	\$ (1,026.90)
	Travel			\$ -		\$ -	\$ -

20	Host			\$ -		\$ -	\$ -
25	ASUN Academic Banquet			\$ -		\$ 2,500.00	\$ (2,500.00)
	Food Pantry			\$ 3,417.62		\$ 3,417.62	\$ -
	Pantry - Outside Contributions		\$ -	\$ -		\$ -	\$ -
	Operating			\$ -		\$ -	\$ -
30	Emergency Tuition Program			\$ 53,000.00		\$ 53,000.00	\$ -
VT	Tuition - Outside Contributions		\$ -	\$ -		\$ -	\$ -
	Undergraduate Research funding/summer grants			\$ 35,000.00		\$ 35,000.00	\$ -
	Emergency Assistance Program			\$ 7,980.00		\$ 7,980.00	\$ -
	Assistance - Outside Contributions		\$ -	\$ -		\$ -	\$ -
	Balance Forward	\$ 10,000.00					
	Total Glick Academic Initiatives			\$ 147,857.62	\$ 137,857.62	\$ 171,384.52	\$ 23,526.90
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0120	Blue Crew						
	Student Wages:			\$ 14,000.00		\$ 14,000.00	\$ -
15	Fringe			\$ -		\$ -	\$ -
16	Travel			\$ -		\$ -	\$ -
20	Host			\$ 15,000.00		\$ 15,000.00	\$ -
25	Operating			\$ 32,000.00		\$ 30,000.00	\$ 2,000.00
30	Revenue		\$ -	\$ -			
	Balance Forward	\$ 28,438.65					
	Total Blue Crew			\$ 61,000.00	\$ 59,000.00	\$ 59,000.00	\$ 2,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0136	Legislative Affairs						
	Student Wages:						
15	Director of Legislative Affairs			\$ 5,000.00		\$ 5,000.00	\$ -
	Assistant Directors (5)			\$ 15,000.00		\$ 15,000.00	\$ -
	Fringe			\$ -		\$ 300.00	\$ (300.00)
16	Travel			\$ 1,500.00		\$ 1,000.00	\$ 500.00
20	Host			\$ 9,000.00		\$ 8,000.00	\$ 1,000.00
25	Operating			\$ 5,000.00		\$ 6,000.00	\$ (1,000.00)
30	Voter Registration Initiatives			\$ 2,500.00		\$ 2,500.00	\$ -
	Revenue		\$ -	\$ -			
	Balance Forward	\$ 5,000.00					
	Total Legislative Affairs			\$ 38,000.00	\$ 33,000.00	\$ 37,800.00	\$ 200.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0137	Undergraduate Research Journal						
	Student Wages:			\$ 12,600.00		\$ 11,683.75	\$ 926.25
15	Fringe			\$ -		\$ 175.26	\$ (175.26)
16	Travel			\$ 2,000.00		\$ 1,500.00	\$ 500.00
20	Host			\$ 2,000.00		\$ 1,000.00	\$ 1,000.00
25	Operating			\$ 5,000.00		\$ 1,250.00	\$ 3,750.00
30	Revenue		\$ -	\$ -			
	Balance Forward	\$ 2,000.00					
	Total Undergraduate Research Journal			\$ 21,600.00	\$ 19,600.00	\$ 15,609.01	\$ 5,074.74
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1201-105-1006	Campus Escort						
	Graduate Assistant - Campus Escort			\$ 8,500.00		\$ 8,500.00	\$ -
12	Student Wages			\$ 209,774.05		\$ 202,777.14	\$ 6,996.91
15	Fringe			\$ -		\$ 3,041.66	\$ (3,041.66)
16	Travel			\$ -		\$ -	\$ -
20	Operating			\$ 59,300.00		\$ 53,700.00	\$ 5,600.00
30	Tap Ride			\$ 32,099.21		\$ 38,994.00	\$ 6,894.79
	Host			\$ -		\$ -	\$ -
25	Subsidy - Provost		\$ 13,000.00	\$ -		\$ 13,000.00	\$ -
VT	Balance Forward	\$ 2,000.00					
97	Total Escort			\$ 309,673.26	\$ 294,673.26	\$ 311,512.80	\$ 2,660.46
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
				Total Unallocated	\$ 38,629.06		
	Total ASUN Budget*			\$ 3,018,433.73	\$ 2,611,370.94		
				T. Allocated	T. Actual Dollars		