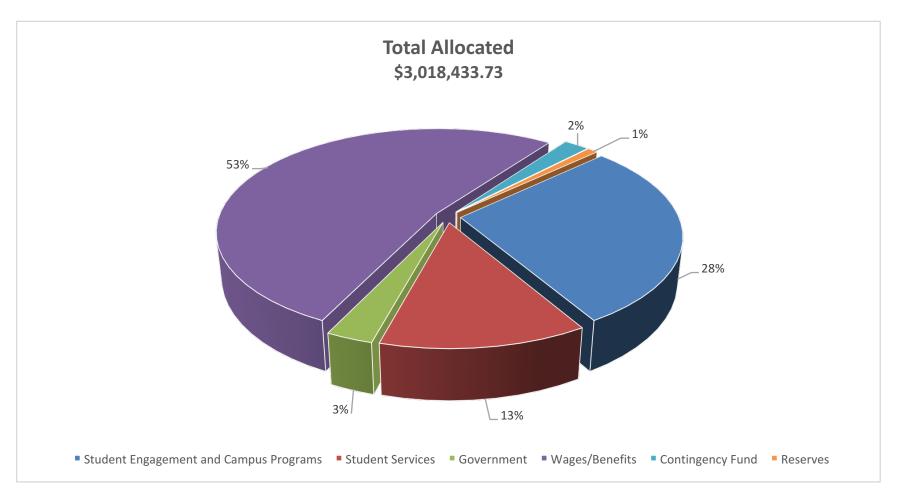
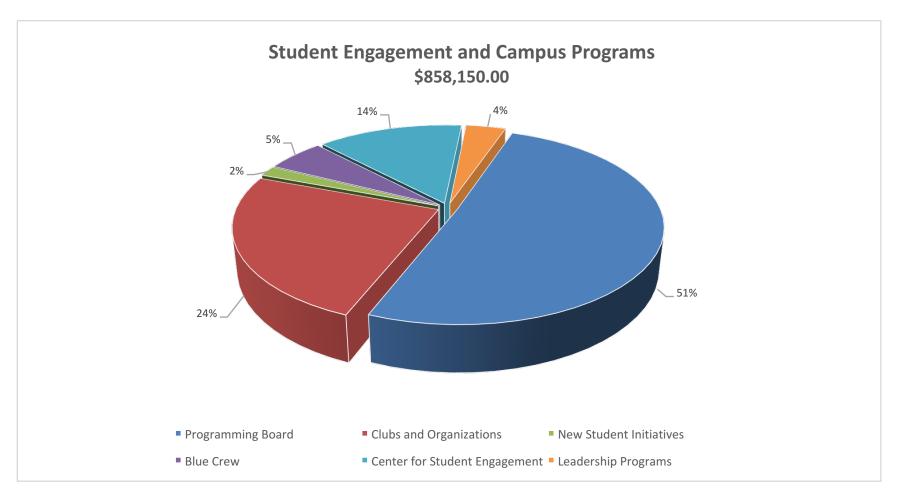
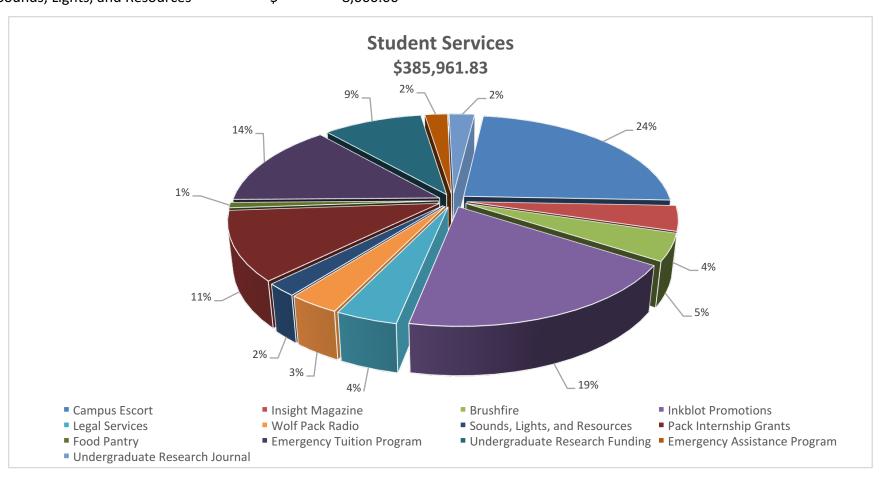
Total Allocated	\$ 3,018,433.73	100%
Student Engagement and Campus Programs	\$ 858,150.00	28.43%
Student Services	\$ 385,961.83	12.79%
Government	\$ 87,810.00	2.91%
Wages/Benefits	\$ 1,593,154.46	52.78%
Contingency Fund	\$ 66,250.00	2.19%
Reserves	\$ 27,107.44	0.90%



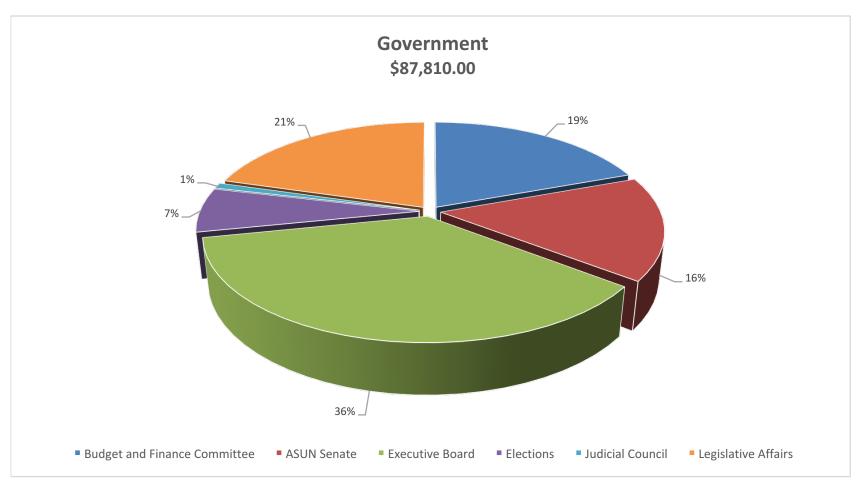
Student Engagement and Campus Programs	\$ 858,150.00	28.43%
Programming Board	\$ 436,000.00	
Clubs and Organizations	\$ 211,450.00	
New Student Initiatives	\$ 14,500.00	
Blue Crew	\$ 47,000.00	
Center for Student Engagement	\$ 117,200.00	
Leadership Programs	\$ 32,000.00	



Student Services	\$ 385,961.83	12.79%	
Campus Escort	\$ 91,399.21	Pack Internship Grants	\$ 43,360.00
Insight Magazine	\$ 15,780.00	Food Pantry	\$ 3,417.62
Brushfire	\$ 16,885.00	<b>Emergency Tuition Program</b>	\$ 53,000.00
Inkblot Promotions	\$ 73,800.00	Undergraduate Research Funding	\$ 35,000.00
Legal Services	\$ 15,450.00	<b>Emergency Assistance Program</b>	\$ 7,980.00
Wolf Pack Radio	\$ 12,890.00	Undergraduate Research Journal	\$ 9,000.00
Sounds, Lights, and Resources	\$ 8,000.00		



Government	\$ 87,810.00	2.91%
Budget and Finance Committee	\$ 17,060.00	
ASUN Senate	\$ 14,000.00	
Executive Board	\$ 32,000.00	
Elections	\$ 6,000.00	
Judicial Council	\$ 750.00	
Legislative Affairs	\$ 18,000.00	



Wages/Benefits	\$ 1,593,154.46	52.78%
Student	\$ 759,454.06	
Professional/Classified	\$ 816,700.40	
Graduate	\$ 17,000.00	

