

**ASUN Operating Budget FY 15**

Fringe= 1.50%

Key:
New Change
Balance Forward
Revenue
Main Category
Account #

The operating budget of the Associated Students of the University of Nevada is made up mostly from a \$5/credit student fee that all undergraduates pay. The ASUN Capital Account, separate from the ASUN Operating Budget, is made up of excess revenues from the student-owned Nevada Wolfshop. Please see Title VI of the Statutes of the Associated Students for additional information on the financials of the Association.

Object Code

1702-105-0101 Revenues					
68	Student Fees		\$	2,080,000.00	
68	Summer Student Fees		\$	100,000.00	
87	Endowment Income restricted		\$	-	
97	Balance Forward		\$	94,751.36	\$ 66,852.85 \$ 27,898.51
<b>Total Revenues</b>			\$	<b>2,274,751.36</b>	act. Bal. forw unity+traditions

FY14	Difference
\$ 2,032,016.79	\$ 47,983.21
\$ 100,000.00	\$ -
\$ -	\$ -
\$ 74,258.53	\$ 20,492.83
\$ 2,206,275.32	\$ 68,476.04

Allocations	Balance Forward	Revenue	Operating Allocation	
<b>1702-105-0102 Budget and Finance Committee</b>				Total:
30	Operating:			
	Special Requests		\$ -	
	End of the Year Banquet		\$ 2,500.00	
	ASUN Retreat		\$ 7,000.00	
	Senior Awards		\$ 1,000.00	
	Uncommitted		\$ 10,288.45	
25	Host			
	ASUN Retreat		\$ 3,000.00	
VT	Voluntary Transfers:			
	Donald Tibbetts Award		\$ 4,000.00	
97	Balance Forward	\$ 2,500.33		
<b>Total Budget and Finance</b>			\$ 27,788.45	\$ 25,288.12

FY14	Difference
\$ -	\$ -
\$ 2,500.00	\$ -
\$ 3,500.00	\$ 3,500.00
\$ 1,000.00	\$ -
\$ 24,914.27	\$ (14,625.82)
\$ 700.00	\$ 2,300.00
\$ 4,000.00	\$ -
\$ 36,614.27	\$ (8,825.82)

Allocations	Balance Forward	Revenue	Operating Allocation	
<b>1702-105-0103 ASUN Senate</b>				T. Allocated T. Actual Dollars
15	Student Wages:			
	Speaker of the Senate		\$ 7,000.00	
	Senators (21)		\$ 48,258.00	
	Senate Chair stipends (7X\$300)		\$ 2,100.00	
	Legislative Clerks		\$ 3,000.00	
	Secretaries (3)		\$ 12,810.00	
16	Fringe		\$ 1,097.52	
20	Travel		\$ 5,662.25	
25	Host:			
	Senate Meetings/Trainings		\$ 500.00	
	Outreach		\$ 1,500.00	
	Annual Veteran's Breakfast		\$ 2,000.00	
30	Operating:			
	Operating		\$ 5,000.00	
97	Balance Forward	\$ 1,219.63		
<b>Total Senate</b>			\$ 88,927.77	\$ 87,708.14

FY14	Difference
\$ 7,000.00	\$ -
\$ 48,258.00	\$ -
\$ 1,702.99	\$ 397.01
\$ 3,000.00	\$ -
\$ 12,810.00	\$ -
\$ 1,091.56	\$ 5.96
\$ 3,000.00	\$ 2,662.25
\$ 500.00	\$ -
\$ 4,000.00	\$ (2,500.00)
\$ -	\$ 2,000.00
\$ 5,000.00	\$ -
\$ 86,362.55	\$ 2,565.22

Allocations	Balance Forward	Revenue	Operating Allocation	
<b>1702-105-0104 Executive Board</b>				T. Allocated T. Actual Dollars
15	Student Wages:			
	President		\$ 8,800.00	
	Vice President		\$ 7,000.00	
	Attorney General		\$ 5,000.00	
	Director of Public Relations		\$ 5,000.00	
	Chief of Staff		\$ 3,000.00	
	Executive Administrative Assistants		\$ 3,000.00	
	Assistant Directors of Campus and Public Relations		\$ 6,000.00	
16	Fringe		\$ 567.00	
20	Travel		\$ 4,337.75	
25	Host		\$ 3,500.00	
	Exec Branch Outreach		\$ 2,500.00	
30	Operating		\$ 5,500.00	
	Executive Intern Program		\$ 1,000.00	
97	Balance Forward	\$ 2,925.15		
<b>Total Exec. Board</b>			\$ 55,204.75	\$ 52,279.60

FY14	Difference
\$ 8,800.00	\$ -
\$ 7,000.00	\$ -
\$ 5,000.00	\$ -
\$ 5,000.00	\$ -
\$ 3,000.00	\$ -
	\$ 3,000.00
	\$ 6,000.00
\$ 432.00	\$ 135.00
\$ 3,500.00	\$ 837.75
\$ 1,500.00	\$ 2,000.00
\$ 2,000.00	\$ 500.00
\$ 4,000.00	\$ 1,500.00
\$ 6,000.00	\$ (5,000.00)
\$ 46,232.00	\$ 8,972.75

Allocations	Balance Forward	Revenue	Operating Allocation	
<b>1702-105-0106 Elections</b>				T. Allocated T. Actual Dollars
25	Host		\$ 1,300.00	
15	Student Wages		\$ 6,000.00	
	Elections Staff		\$ -	
16	Fringe		\$ 90.00	
30	Operating		\$ 5,700.00	

FY14	Difference
\$ 1,300.00	\$ -
\$ 3,949.00	\$ 2,051.00
\$ -	\$ -
\$ 59.24	\$ 30.76
\$ 3,700.00	\$ 2,000.00

97	Balance Forward		\$ 154.82						
	<b>Total Elections</b>				\$ 13,090.00	\$ 12,935.18	\$ 9,008.24	\$ 4,081.76	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0107	<b>Contingency Fund</b>								
30	Operating				\$ 56,868.78		\$ 55,156.88	\$ 1,711.90	
97	Balance Forward		\$ 53,750.03						
	<b>Total Contingency Fund</b>				\$ 56,868.78	\$ 3,118.75	\$ 55,156.88	\$ 1,711.90	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0108	<b>Insight Magazine</b>								
15	Student Wages				\$ 15,000.00		\$ 15,000.00	\$ -	
16	Fringe				\$ 225.00		\$ 225.00	\$ -	
25	Host				\$ 25.00		\$ 25.00	\$ -	
20	Travel				\$ 1,180.00		\$ 1,180.00	\$ -	
30	Operating				\$ 12,000.00		\$ 12,000.00	\$ -	
	Subsidies		\$ 1,180.00						
79	Advertising Revenue		\$ -						
97	Balance Forward		\$ 9,299.85						
	<b>Total Insight Magazine</b>				\$ 28,430.00	\$ 17,950.15	\$ 28,430.00	\$ -	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0109	<b>Brushfire</b>								
15	Student Wages				\$ 9,900.00		\$ 9,900.00	\$ -	
16	Fringe				\$ 148.50		\$ 148.50	\$ -	
25	Host				\$ 300.00		\$ 300.00	\$ -	
20	Travel				\$ 800.00		\$ -	\$ 800.00	
30	Operating				\$ 13,900.00		\$ 13,900.00	\$ -	
97	Balance Forward		\$ 226.04						
	<b>Total Brushfire</b>				\$ 25,048.50	\$ 24,822.46	\$ 24,248.50	\$ 800.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0111	<b>Programming Board</b>								
15	Student Wages:								
	Director of Programming				\$ 7,000.00		\$ 7,000.00	\$ -	
	Programmers (9)				\$ 35,500.00		\$ 27,000.00	\$ 8,500.00	
16	Fringe				\$ 637.50		\$ 510.00	\$ 127.50	
20	Travel				\$ 5,000.00		\$ 4,590.00	\$ 410.00	
25	Host				\$ 15,000.00		\$ 15,000.00	\$ -	
30	Operating				\$ 415,000.00		\$ 176,683.56	\$ 238,316.44	
79	Revenue		\$ 100,000.00				\$ 10,000.00	\$ 90,000.00	
97	Balance Forward		\$ 3,748.72						
	<b>Total Programming</b>				\$ 478,137.50	\$ 374,388.78	\$ 240,783.56	\$ 337,353.94	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0112	<b>ASUN Center for Student Engagement</b>								
11	Professional Salaries				\$ 425,600.00		\$ 394,282.00	\$ 31,318.00	
	COLA				\$ -		\$ -	\$ -	
12	Graduate Assistants				\$ 32,000.00		\$ 31,000.00	\$ 1,000.00	
44	Tuition				\$ 5,100.00		\$ 4,400.00	\$ 700.00	
14	Classified Salaries				\$ 38,000.00		\$ 41,022.00	\$ (3,022.00)	
15	Wages:								
	Students				\$ 96,608.00		\$ 101,330.00	\$ (4,722.00)	
16	Fringe:								
	Professional & Classified				\$ 159,347.00		\$ 165,558.00	\$ (6,211.00)	
	Student				\$ 1,449.12		\$ 1,519.00	\$ (69.88)	
20	Travel				\$ 13,000.00		\$ 11,000.00	\$ 2,000.00	
25	Host				\$ 7,000.00		\$ 6,000.00	\$ 1,000.00	
30	Operating				\$ 60,000.00		\$ 60,000.00	\$ -	
97	Balance Forward		\$ 21,977.88						
	<b>Total ASUN Center for Student Engagement</b>				\$ 838,104.12	\$ 816,126.24	\$ 816,111.00	\$ 21,993.12	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0113	<b>Inkblot Promotions</b>								
15	Student Wages				\$ 51,220.00		\$ 51,220.00	\$ -	
16	Fringe				\$ 768.30		\$ 768.30	\$ -	
20	Travel				\$ 1,500.00		\$ 1,500.00	\$ -	
25	Host				\$ 500.00		\$ 500.00	\$ -	
30	Operating				\$ 42,000.00		\$ 39,000.00	\$ 3,000.00	
	Visix Renewal				\$ 2,300.00		\$ 2,300.00	\$ -	
30	Advertising Expenses				\$ 27,500.00		\$ 27,500.00	\$ -	
97	Balance Forward		\$ 826.28						
	<b>Total Inkblot</b>				\$ 125,788.30	\$ 124,962.02	\$ 122,788.30	\$ 3,000.00	
					T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated	
1702-105-0114	<b>Legal Services</b>								
30	Professional Salaries/Contract				\$ 15,000.00		\$ 15,000.00	\$ -	
15	Student Wages				\$ 15,102.00		\$ 13,317.50	\$ 1,784.50	
16	Fringe				\$ 226.53		\$ 199.76	\$ 26.77	
30	Operating				\$ 450.00		\$ 450.00	\$ -	
97	Balance Forward		\$ 177.63						

	<b>Total Legal Services</b>			\$ 30,778.53	\$ 30,600.90	\$ 28,967.26	\$ 1,811.27
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0117	<b>Wolf Pack Radio</b>						
15	Student Wages			\$ 19,947.50		\$ 19,947.50	\$ -
16	Fringe			\$ 299.21		\$ 229.21	\$ -
20	Travel			\$ 1,920.17		\$ -	\$ 1,920.17
25	Host			\$ 250.00		\$ 750.00	\$ (500.00)
30	Operating			\$ 9,779.83		\$ 7,700.00	\$ 2,079.83
79	Advertising Revenue						
97	Balance Forward	\$ 296.18					
	<b>Total Wolfpack Radio</b>			\$ 32,196.71	\$ 31,900.53	\$ 28,626.71	\$ 3,500.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0119	<b>Leadership Programs</b>						
20	Travel			\$ -		\$ -	\$ -
30	Leadership Challenge			\$ -		\$ 60,000.00	\$ (60,000.00)
	DFS Internship Program			\$ 5,000.00		\$ 5,000.00	\$ -
25	Host			\$ 5,000.00		\$ 5,000.00	\$ -
30	Operating			\$ 15,000.00		\$ 24,000.00	\$ (9,000.00)
	Subsidies	\$ 4,000.00					\$ (4,000.00)
97	Balance Forward	\$ 4,445.41					
	<b>Total Leadership Programs</b>			\$ 25,000.00	\$ 16,554.59	\$ 94,000.00	\$ (73,000.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0126	<b>Clubs and Organizations</b>						
	LOA - Club Sports			\$ 7,300.00		\$ 7,300.00	
15	Student Wages:						
	Director of Clubs and Organizations			\$ 7,000.00		\$ 7,000.00	\$ -
	Club Support Funding Mgr			\$ 3,000.00		\$ 3,000.00	\$ -
	Club Commissioners (6)			\$ 9,000.00		\$ 9,000.00	\$ -
	Club Resource Employee(s)			\$ 6,432.50		\$ 6,432.50	\$ -
16	Fringe			\$ 381.49		\$ 381.49	\$ -
25	Host			\$ 4,000.00		\$ 4,000.00	\$ -
30	Operating			\$ 7,200.00		\$ 4,200.00	\$ 3,000.00
	Club Resources			\$ 2,000.00		\$ 2,000.00	\$ -
	Club Support			\$ 162,676.15		\$ 152,676.15	\$ 10,000.00
	Club Sport Insurance			\$ 8,250.00		\$ 8,250.00	\$ -
97	Balance Forward	\$ 62.29					
	<b>Total Clubs and Orgs</b>			\$ 217,240.14	\$ 217,177.85	\$ 196,940.14	\$ 13,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0128	<b>ASUN Sound/Lights</b>						
15	Student Wages			\$ 22,000.00		\$ 22,000.00	\$ -
16	Fringe			\$ 330.00		\$ 330.00	\$ -
30	Operating			\$ 7,000.00		\$ 5,000.00	\$ 2,000.00
97	Balance Forward	\$ 477.58					
	<b>Total ASUN Sound/Light</b>			\$ 29,330.00	\$ 28,852.42	\$ 27,330.00	\$ 2,000.00
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0131	<b>Unity Commissioner</b>						
15	Student Wages						
	Director of Campus Unity					\$ 3,000.00	\$ (3,000.00)
	Unity Commissioners (6)					\$ 5,000.00	\$ (5,000.00)
16	Fringe			\$ -		\$ 120.00	\$ (120.00)
20	Travel					\$ 3,000.00	\$ (3,000.00)
25	Host					\$ 3,000.00	\$ (3,000.00)
30	Operating					\$ 21,000.00	\$ (21,000.00)
	Diversity Conference					\$ 5,000.00	\$ (5,000.00)
79	Revenue						
97	Balance Forward						
	<b>Total Unity Initiatives</b>			\$ -	\$ -	\$ 40,120.00	\$ (40,120.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0132	<b>Traditions Board</b>						
15	Student Wages:						
	Director of Traditions					\$ 5,000.00	\$ (5,000.00)
	Associate Director					\$ 3,000.00	\$ (3,000.00)
	Event Programmers (3)					\$ 3,000.00	\$ (3,000.00)
16	Fringe			\$ -		\$ 165.00	\$ (165.00)
20	Travel					\$ 1,112.42	\$ (1,112.42)
25	Host					\$ 26,107.58	\$ (26,107.58)
30	Operating					\$ 62,922.00	\$ (62,922.00)
	Athletic Initiatives					\$ -	\$ -
79	Revenue					\$ 16,000.00	\$ 16,000.00
97	Balance Forward						
	<b>Total Traditions Board</b>			\$ -	\$ -	\$ 117,307.00	\$ (85,307.00)
				T. Allocated	T. Actual Dollars	T. Allocated	T. Allocated
1702-105-0133	<b>Judicial Council</b>						
15	Student Wages:						

